

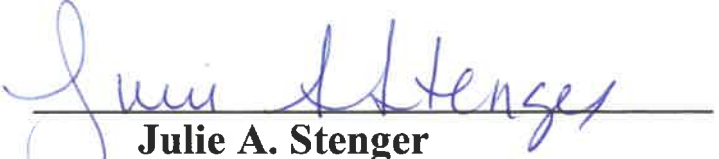
**TOWN BUDGET
FOR 2025**

**TOWN OF SKANEATELES
COUNTY OF ONONDAGA**

**Villages Within or Partly Within Town:
Village of Skaneateles**

CERTIFICATION OF TOWN CLERK

I, Julie A. Stenger, Town Clerk, certify that the following is a true and correct copy of the 2025 Budget of the Town of Skaneateles as adopted by the Town Board on the 4th Day of November 2024.


Julie A. Stenger
Town Clerk

Dated: November 4, 2024

**Adopted
Town Budget
2025**

**Town of Skaneateles
County of Onondaga**

**Villages within or partly within Town:
Village of Skaneateles**

TOWN OF SKANEATELES

SUMMARY OF ADOPTED TOWN BUDGET - 2025

CODE	FUND	APPROP-RIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	2025 TAX RATE	(per 000) TAX BASE	2024 TAX RATE
A	General Town Wide	5,280,560	1,035,350	1,600,000	2,645,210	1.5888	1,664,991.26	1.5209
B	General Part Town	379,978	156,000	-	223,978	0.1998	1,121,633.31	0.2092
DA	Highway Town Wide	942,199	479,920	-	462,279	0.2777	1,664,991.26	0.3141
DB	Highway Part Town	621,949	211,578	-	410,371	0.3659	1,121,633.31	0.3972
	SUBTOTAL	7,224,687	1,882,848	1,600,000	3,741,839	2.432		2.4414
SPECIAL DISTRICTS:								
SF	Skan Fire	473,005	-	-	473,005	0.4922	961,185.04	0.4485
	Skan Fire Protection -#2	281,500	-	-	281,500	0.1876	1,500,859.01	0.1897
SF	Shepard Settlement Fire	17,571	-	-	17,571	0.4200	41,836.23	0.4233
SF	Mottville Fire	364,344	-	-	364,344	2.4088	151,256.75	2.3861
SL	Lighting	7,200	-	-	7,200	0.0345	209,249.03	0.0631
SS07	Sewer-Consolidated	21,250	21,250	-	-			-
SW01	Water-Consolidated	584,220	396,220	-	188,000	165.2748	1,137.50	-
WR659	Water - Limeledge	14,948	-	-	14,948	296.0000		366.7129
DR316	Drainage Dis. - #1	3,500	-	-	3,500	166.6667	21.00	128.5715
SX082	Lauder Lane	2,250	-	-	2,250	150.0000	15.00	150.0000
TOTALS		8,994,474	2,300,318	1,600,000	5,094,156			

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
APPROPRIATIONS									
GENERAL GOVERNMENT SUPPORT									
TOWN BOARD									
Personal Services	A1010.1	26,900	25,100	26,000	17,382	26,585	27,515	27,515	27,515
Equipment & Cap	A1010.2			947		2,000	2,000	2,000	2,000
Contractual Exp	A1010.4	1,223	12,247	4,577	4,660	6,000	6,000	6,000	6,000
Town Communications	A1010.4.40								
TOTAL 1010		28,123	37,347	31,524	22,042	34,585	35,515	35,515	35,515
JUSTICES									
Personal Services	A1110.1	92,079	97,214	87,929	54,692	106,176	102,614	109,041	109,041
Equipment & Cap	A1110.2								
Contractual Exp	A1110.4	4,828	6,280	5,673	5,054	5,500		6,000	6,000
Contractual Exp - Training	A1110.4.67	230	-	834					
TOTAL 1110		97,138	103,494	94,436	59,746	111,676	102,614	115,041	115,041
SUPERVISOR									
Personal Services	A1220.1	30,000	33,090	33,900	22,664	34,663	35,876	35,876	35,876
Equipment & Cap	A1220.2					2,000			
Contractual Exp	A1220.4	1,013	1,392	3,235	506	3,000		3,000	3,000
Contractual Exp - Other (COVID)	A1220.4.39	294	-	-					
TOTAL 1220		31,307	34,482	37,135	23,170	39,663	35,876	38,876	38,876
AUDITOR									
Contractual Exp	A1320.4	13,500	17,300	26,000	27,950	28,000	30,000	32,000	32,000
		13,500	17,300	26,000	27,950	28,000	30,000	32,000	32,000
TAX COLLECTION									
Personal Services	A1330.1	15,950	16,340	16,710			1,600	1,600	1,600
Equipment & Cap	A1330.2	718	-	-					
Contractual Exp	A1330.4	7,638	7,327	9,387	7,772	9,000	9,000	9,000	9,000
TOTAL 1330		24,307	23,667	26,097	7,772	9,000	10,600	10,600	10,600
BUDGET									
Personal Services	A1340.1	100,705	111,629	69,892	53,206	79,370	84,301	84,301	84,301
Equipment & Cap	A1340.2					50,000	50,000	30,000	30,000
Contractual Exp	A1340.4	4,971	6,284	4,727	2,228	6,000	5,000	32,300	32,300
TOTAL 1340		105,676	117,913	74,618	55,434	135,370	139,301	146,601	146,601
ASSESSMENT									
Personal Services	A1355.1	60,388	60,897	63,764	43,222	73,000	74,042	74,042	74,042
Equipment & Cap	A1355.2								
Contractual Exp	A1355.4	11,458	6,560	2,606	3,821	10,000	10,000	10,000	10,000
ReVal C/E	A1355.4.41			19,221	30,000	75,000	75,000	140,000	140,000
STAR Contractual Exp	A1355.4.42		110,000						
ReVal C/E - Legal	A1355.4.58	1,038	152	1,627	4,544	20,000	20,000	20,000	20,000
TOTAL 1355		72,884	177,609	87,217	81,588	178,000	179,042	244,042	244,042

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024	BUDGET	BUDGET	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
					ACTUAL THIS YEAR 2024	THIS YR AS MODIFIED 2024	OFFICER'S TENTATIVE BUDGET 2025		
APPROPRIATIONS									
CLERK									
Personal Services	A1410.1	115,362	126,921	138,009	95,559	144,109	147,600	147,600	147,600
Personal Services - Dog Census	A1410.1.47		1,500						
Equipment & Cap	A1410.2	-	-		3,500	1,000	1,000	1,000	1,000
Equipment & Cap - Reserve	A1410.2.93								
Contractual Exp	A1410.4	7,978	12,778	9,946	4,947	12,000	10,775	10,775	10,775
Records Preservation	A1410.4.43								
Dog Enumeration	A1410.4.47								
Records - grant	A1410.4.53								
Advertising	A1410.4.65	187	2,305	551	110	2,000	2,000	2,000	2,000
TOTAL 1410		123,527	143,504	148,506	104,116	159,109	161,375	161,375	161,375
ATTORNEY									
Contractual Exp	A1420.4	32,145	32,743	73,286	32,178	110,000	90,000	90,000	90,000
TOTAL 1420		32,145	32,743	73,286	32,178	110,000	90,000	90,000	90,000
PERSONNEL									
Contractual Exp	A1430.4	2,000	2,800	2,000	1,800	2,400	2,000	2,000	2,000
TOTAL 1430		2,000	2,800	2,000	1,800	2,400	2,000	2,000	2,000
ENGINEER									
Personal Services	A1440.1	79,755	33,248	7,153	24,323	40,800	42,228	42,228	42,228
Equipment & Cap	A1440.2	-	-			500	500	500	500
Contractual Exp - supplies	1440.4.52	-	-					2,000	2,000
Contractual Exp	A1440.4	40,363	121,294	193,579	9,848	55,000	25,000	25,000	25,000
TOTAL 1440		120,118	154,541	200,732	34,172	96,300	67,728	69,728	69,728
ELECTIONS									
Equipment & Cap	A1450.2	-	-	-	-	-	-	-	-
Contractual Exp	A1450.4	-	-	2,054	-	-	-	-	-
TOTAL 1450		-	-	2,054	-	-	-	-	-
RECORDS MANAGEMENT									
Personal Services	A1460.1	2,322	1,499		518	5,000	2,000	2,000	2,000
Equipment & Cap	A1460.2								
Contractual Exp	A1460.4	110	22			1,500	1,500	1,500	1,500
TOTAL 1460		2,432	1,521	-	518	6,500	3,500	3,500	3,500
BUILDINGS									
Personal Services	A1620.1	677	3,825	419	108	2,500	1,500	1,500	1,500
Equipment & Cap	A1620.2	3,300	4,769	15,382	16,916	2,500	558,000	150,000	150,000
Equipment & Cap - Reserve	A1620.2.93	-	-			10,000	10,000	10,000	10,000
Contractual Exp	A1620.4	20,583	40,985	31,019	19,441	25,000	25,000	25,000	25,000
Contractual Exp - Covid	A1620.4.39	-	-						
Contractual Exp-Parks	A1620.4.44			9,650	1,500		1,600,000	1,700,000	1,700,000
Rental Repairs	A1620.4.46								
Rental Repairs - Reserve	A1620.4.93								
TOTAL 1620		24,560	49,579	56,470	37,965	40,000	2,194,500	1,886,500	1,886,500

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
APPROPRIATIONS									
SHARED SERVICES									
Central Print & Mail - Equipment	A1670.2	-	-	-	-	-	-	-	-
Central Print & Mail	A1670.4	7,514	8,676	10,238	11,664	14,420	14,020	14,020	14,020
Cntrl Equip & Data Proc	A1680.2	675	1,060	-	-	-	3,500	1,500	1,500
Cntrl Equip & Data Proc - Reserve	A1680.2.93	-	-	-	-	10,000	10,000	10,000	10,000
Cntrl Data Processing	A1680.4	19,126	18,886	17,643	6,747	18,000	21,850	21,850	21,850
TOTAL 1600		27,315	28,623	27,881	18,411	42,420	49,370	47,370	47,370
SPECIAL ITEMS									
Unallocated Insurance	A1910.4	50,484	55,711	60,029	64,818	65,000	65,000	65,000	65,000
Municipal Assn Dues	A1920.4	1,249	1,200	1,215	1,200	1,950	1,500	1,500	1,500
Judgments & Claims	A1930.4	-	-	-	-	-	-	-	-
Purchase of Land	A1940.4	-	-	-	-	-	-	-	-
Taxes & Assess. Property	A1950.4	225	225	150	150	225	225	225	225
Other Gov't Supt	A1989.4	-	45,000	-	-	-	-	-	-
Bank Charges	A1390.4	-	-	-	-	-	-	-	-
Contingent Account	A1990.4	-	-	-	-	125,000	100,000	100,000	100,000
Cash Over/Short	A1996.4	-	-	-	-	-	-	-	-
TOTAL 1900		51,958	102,136	61,394	66,168	192,175	166,725	166,725	166,725
TOTAL GENERAL GOVT SUPPORT		756,990	1,027,259	949,351	573,030	1,185,198	3,268,147	3,049,873	3,049,873
PUBLIC SAFETY									
POLICE AND CONSTABLE									
Personal Services	A3120.1	30,318	2,818	1,587	1,524	5,000	2,500	2,500	2,500
Contractual Exp	A3120.4	-	190	-	-	750	500	500	500
TOTAL 3120		30,318	3,008	1,587	1,524	5,750	3,000	3,000	3,000
TRAFFIC CONTROL									
Contractual Exp	A3310.4	4,745	1,768	2,265	1,464	3,000	3,000	3,000	3,000
Contractual Exp-signage	A3310.4.39	30,875	-	46,112	49,330	50,000	50,000	50,000	50,000
TOTAL 3310		35,620	1,768	48,377	50,795	53,000	53,000	53,000	53,000
STOP DWI									
Contractual Exp	A3315.4	-	-	-	-	-	-	-	-
TOTAL 3315		-	-	-	-	-	-	-	-
CONTROL OF ANIMALS									
Personal Services	A3510.1	15,000	15,000	15,000	9,808	15,000	15,000	15,000	15,000
Equipment & Cap	A3510.2	-	-	-	-	750	750	750	750
Equipment & Cap - Reserve	A3510.2.93	-	-	-	-	-	-	-	-
Contractual Exp	A3510.4	2,728	3,062	3,709	2,673	2,600	3,500	3,500	3,500
Contractual Exp - Contract Support	A3510.4.39	-	-	-	-	-	-	-	-
TOTAL 3510		17,728	18,062	18,709	12,481	18,350	19,250	19,250	19,250
OTHER PROTECTION									
Ambulance Service	A3989.4	102,000	102,000	112,000	112,000	112,000	115,000	115,000	115,000
TOTAL PUBLIC SAFETY		180,921	123,070	178,408	175,336	189,100	190,250	190,250	190,250

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
APPROPRIATIONS									
TRANSPORTATION									
<u>SUPERINTENDENT OF HIGHWAY</u>									
Personal Services	A5010.1	74,704	65,000	69,000	46,130	70,553	73,022	73,022	73,022
Equipment & Cap	A5010.2	-	-	-	-	-	750	750	750
Contractual Exp	A5010.4	3,171	4,479	5,401	2,623	5,000	5,000	5,000	5,000
TOTAL 5010		77,875	69,479	74,401	48,754	75,553	78,772	78,772	78,772
<u>GARAGE</u>									
Personal Services	A5132.1	3,823	3,122	12,918	6,203	8,000	8,000	8,000	8,000
Garage Eq & Cap Outlay-Garage	A5132.2	1,135	111	475	62	1,200	1,200	1,200	1,200
Garage Eq & Cap Outlay-Aux. Bldg.	A5132.2.91	-	-	475	-	1,200	1,200	1,200	1,200
Contractual Exp	A5132.4	3,942	4,677	3,187	2,485	3,500	3,500	3,500	3,500
Contractual Exp - Water	A5132.4.82	311	389	431	263	500	500	500	500
Contractual Exp - Electric	A5132.4.84	296	351	355	182	1,500	1,500	1,500	1,500
Contractual Exp - Gas	A5132.4.86	3,262	3,677	2,685	1,970	4,000	4,000	4,000	4,000
Lease Payment	A5132.4.71	46,946	46,339	46,992	-	40,000	40,000	40,000	40,000
TOTAL 5132		59,714	58,666	67,519	11,166	59,900	59,900	59,900	59,900
<u>STREET LIGHTING</u>									
Equipment & Cap	A5182.2	-	45,163	-	-	1,000	1,000	1,000	1,000
Contractual Exp	A5182.4	164,353	2,716	9,027	1,666	9,000	9,000	9,000	9,000
TOTAL 5182		164,353	47,880	9,027	1,666	10,000	10,000	10,000	10,000
TOTAL TRANSPORTATION		301,941	176,024	150,947	61,586	145,453	148,672	148,672	148,672
ECONOMIC ASSISTANCE AND OPPORTUNITY									
<u>VETERANS SERVICES</u>									
Personal Services	A6510.1	4,476	6,251	4,351	2,995	9,715	10,055	10,055	10,055
Contractual Exp	A6510.4	736	1,218	596	-	1,500	1,000	1,000	1,000
TOTAL 6510		5,212	7,469	4,947	2,995	11,215	11,055	11,055	11,055
<u>PROGRAMS FOR AGING</u>									
Personal Services	A6772.1	17,157	18,000	18,405	13,909	21,273	22,018	22,018	22,018
Equipment & Cap	A6772.2	-	-	-	-	-	-	-	-
Contractual Exp	A6772.4	1,741	1,320	2,395	779	2,000	1,500	1,500	1,500
TOTAL 6772		18,898	19,320	20,800	14,688	23,273	23,518	23,518	23,518
TOTAL ECONOMIC ASSIST AND OPPORTUNITY		24,109	26,789	25,747	17,683	34,488	34,573	34,573	34,573

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
APPROPRIATIONS									
CULTURE AND RECREATION									
<u>PARKS ADMINISTRATION</u>									
Personal Services	A7020.1	62,070	67,000	70,000	46,799	71,575	74,081	74,081	74,081
Equipment & Cap	A7020.2	1,671	-	241	-	1,000	-	-	-
Contractual Exp	A7020.4	158	5,579	6,619	6,484	7,500	7,500	7,500	7,500
Contractual Exp - Telephone	A7020.4.85	3,037	4,351	3,998	2,975	3,500	3,500	3,500	3,500
Contractual Exp - Shop	A7020.4.96	-	-	-	-	-	-	-	-
TOTAL 7020		66,935	76,931	80,859	56,258	83,575	85,081	85,081	85,081
<u>PARKS -</u>									
Personal Services	A7110.1	75,866	120,846	146,220	128,335	203,000	189,000	216,000	216,000
Equipment & Cap	A7110.2	44,060	72,833	12,568	9,946	60,900	107,200	107,200	107,200
Equipment & Cap. Imp. - Reserve	A7110.2.93	-	-	10,749	-	47,475	54,395	54,395	54,395
Contractual Expense	A7110.4.0	-	-	75	1,100	-	-	-	-
Machinery	A7110.4.44	10,375	10,375	8,081	5,428	22,200	22,800	22,800	22,800
Equipment Rental	A7110.4.45	3,372	2,008	2,526	1,118	6,150	6,000	6,000	6,000
Utilities	A7110.4.48	-	-	177	1,310	32,300	35,000	35,000	35,000
Play day Program	A7110.4.49	3,511	6,430	13,150	10,784	13,000	13,800	13,800	13,800
Waterfront	A7110.4.50	3,497	3,345	9,132	1,495	8,050	8,050	8,050	8,050
Fields	A7110.4.51	12,548	16,463	13,014	15,237	29,375	27,875	27,875	27,875
Supplies	A7110.4.52	15,599	12,374	7,240	4,051	19,450	19,450	19,450	19,450
Nature Trail	A7110.4.63	804	582	3,625	2,500	2,000	6,500	6,500	6,500
Advertising	A7110.4.65	1,465	955	1,401	1,140	1,500	1,500	1,500	1,500
Summer - Training	A7110.4.67	50	1,490	200	-	1,575	1,575	1,575	1,575
Nature Trail - Reserve	A7110.4.93	-	-	-	-	-	3,000	3,000	3,000
Misc.	A7110.4.68	-	12,922	-	100,098	60,000	-	-	-
TOTAL 7110		171,146	260,622	228,157	282,541	506,975	496,145	523,145	523,145
<u>PARKS - WINTER</u>	A7140.	44,150	53,690	16,324	6,321	-	-	-	-
<u>SELF-SUSTAINING PROGRAMS</u>									
Contractual Exp	A7250.4	-	-	133	-	-	-	-	-
<u>CREAMERY</u>									
Contractual Exp	A7141.4	3,709	3,368	2,742	1,986	3,000	3,000	3,000	3,000
		3,709	3,368	2,742	1,986	3,000	3,000	3,000	3,000

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
APPROPRIATIONS									
HISTORIAN									
Personal Services	A7510.1	2,150	2,200	2,250	1,819	3,800	3,800	3,800	3,800
Equipment & Cap	A7510.2	-	-	-	-	-	-	-	-
Contractual Exp	A7510.4	396	108	184	40	600	500	500	500
		2,546	2,308	2,434	1,859	4,400	4,300	4,300	4,300
HISTORICAL PROPERTY									
Historical Property Reserve	A7520.93	-	-	-	-	-	-	20,000	20,000
Contractual Expenditures	A7520.4	1,140	-	-	239	1,500	1,500	1,500	1,500
		1,140	-	-	239	1,500	1,500	21,500	21,500
OTHER CULTURE & RECREATION									
Contractual Exp	A7989.4	-	1,000	500	500	4,500	4,500	5,000	5,000
TOTAL RECREATION		289,626	397,918	331,016	349,704	603,950	594,526	642,026	642,026
HOME AND COMMUNITY SERVICES									
PLANNING									
Contractual Exp	A8020.4.	-	-	834	-	-	-	-	-
Contractual Exp	A8020.4.59	-	-	-	-	-	-	-	-
Contractual Exp - Comp plan	A8020.4.92	-	629	834	-	-	-	-	-
Contractual Exp - Comp plan - Legal	A8020.4.58	2,918	-	-	-	-	-	-	-
		2,918	629	1,667	-	-	-	-	-
REFUSE & GARBAGE									
Personal Services	A8160.1	177,598	268,122	292,398	187,416	310,000	302,000	302,000	302,000
Equipment & Cap	A8160.2	3,832	300	-	-	10,000	10,000	10,000	10,000
Equipment & Cap - Reserve	A8160.2.93	-	-	-	-	20,000	20,000	20,000	20,000
Equipment Repair - Reserve	A8160.4.93	-	-	-	-	10,000	10,000	10,000	10,000
Contractual Exp	A8160.4	451,618	346,228	380,211	208,295	360,000	360,000	360,000	360,000
Hazardous Waste - odd Years	A8160.4.57	-	367	331	-	5,000	5,000	5,000	5,000
Landfill Post Closure	A8160.4.64	10,771	-	17,529	-	8,000	15,000	15,000	15,000
TOTAL 8160		643,819	615,017	690,469	395,711	723,000	722,000	722,000	722,000
COMMUNITY BEAUTIFICATION									
Personal Services	A8510.1	126	1,286	801	55	-	-	-	-
Equipment & Cap	A8510.2	-	-	-	-	-	-	-	-
Contractual Exp	A8510.4	10,911	9,170	48,804	7,972	10,000	10,000	6,500	6,500
		11,037	10,456	49,605	8,027	10,000	10,000	6,500	6,500
CEMETERY									
Personal Services	A8810.1	9,076	12,698	9,750	6,503	13,300	10,296	10,296	10,296
Equipment & Cap	A8810.2	3,651	13,059	5,895	-	-	-	-	-
Contractual Exp	A8810.4	1,796	2,284	2,016	1,462	2,500	6,500	6,500	6,500
TOTAL 8810		14,524	28,042	17,661	7,965	15,800	16,796	16,796	16,796

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
APPROPRIATIONS									
PLANNED STUDIES									
Contractual Exp	A8989.4		28,805	48,180	6,957	20,000	10,000	10,000	10,000
Contractual Exp-Hamlet	A8989.4								
Contractual Exp-Lake -every 3 years	A8989.4	-	-						
TOTAL 8989		-	28,805	48,180	6,957	20,000	10,000	10,000	10,000
TOTAL HOME AND COMMUNITY SERVICES		672,297	654,143	759,403	411,703	748,800	758,796	755,296	755,296
EMPLOYEE BENEFITS									
EMPLOYEE BENEFITS									
State Retirement	A9010.8	97,194	91,546	93,731	26,905	150,000	120,000	120,000	120,000
Social Security/Medicare	A9030.8	77,910	85,318	82,648	55,344	94,500	95,600	95,600	95,600
Worker's Comp Ins	A9040.8	21,965	18,690	28,608	20,754	31,000	30,600	30,600	30,600
Life Insurance	A9045.8	492	351	559	279	625	720	720	720
Unemployment Ins	A9050.8	-	33	99	160	20,000	28,000	28,000	28,000
Disability Insurance	A9055.8	11,695	8,633	13,154	4,257	8,500	6,950	6,950	6,950
Hospital & Medical Ins	A9060.8	168,674	197,104	168,624	139,836	234,375	146,243	168,000	168,000
Dental Reimbursement	A9060.8.81				243				
Other Employee Benefits	A9089.8	4,118	2,712	3,964	104	-	4,300	10,000	10,000
TOTAL EMPLOYEE BENEFITS		382,048	404,388	391,386	247,882	539,000	432,413	459,870	459,870
INTERFUND TRANSFERS									
Transfers To Other Funds	A9901.9	-	-	-					
Transfers To Capital Res	A9905.9								
TOTAL INTERFUND TRANSFERS		-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS									
TOTAL APPROPRIATIONS		2,607,933	2,809,591	2,786,258	1,836,923	3,445,989	5,427,376	5,280,560	5,280,560

REVENUES

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
APPROPRIATIONS									
					OTHER TAX ITEMS				
Other Payments in Lieu of Taxes	A1081	35,782	37,334	38,868	38,522	33,000	38,295	38,295	38,295
Interest & Pen on Real Prop Tax	A1090	10,737	8,211						
Franchise Fees	A1170								
Other Nonproperty Tax Items	A1189	284	180	20					
TOTAL		46,803	45,725	38,887	38,522	33,000	38,295	38,295	38,295
					DEPARTMENTAL INCOME				
Clerk Fees	A1255	5,884	7,029	8,138	2,341	6,945	6,945	6,945	6,945
Park & Recreation Charges	A2001	-	-			1,500	1,500	1,500	1,500
Private Fac. Rental	A2005.89								
Austin Pav. Use	A2006	4,926	310	50	180				
Arcade/ Vending	A2008								
Rec/Day Camp	A2012	23,658	43,095	76,006	79,480	52,000	56,000	56,000	56,000
Concessions	A2013								
Rec/Waterfront	A2025	-	9,358			2,500	3,000	3,000	3,000
Rec Programs - Parking	A2089	18,762	13,673	19,883	14,409	10,000	10,000	10,000	10,000
Refuse & Garbage Permits/Charges	A2130	124,710	166,075	211,010	138,200	208,000	240,100	240,100	240,100
Other Community Svc	A2189	1,140	5,000						
Sale of Cemetery Lots	A2190	-	-						
Occupancy Tax					22,603	100,000	100,000	100,000	100,000
TOTAL		179,080	244,540	315,087	234,610	380,945	417,545	417,545	417,545
					USE OF MONEY & PROPERTY				
Interest & Earnings	A2401	1,771	7,870	139,745	20,559	2,500	20,000	15,000	15,000
Rental of Real Property	A2410	2,807	2,731	2,731	2,500	2,500			
TOTAL		4,578	10,601	142,476	23,059	5,000	20,000	15,000	15,000
					LICENSES & PERMITS				
Dog Licenses	A2544	4,887	3,459	4,384	2,176	3,900		3,900	3,900
Licenses, Other	A2545								
Special Permits	A2570								
Permits, Other-Farmer Market	A2590	2,150	2,060	2,050	2,480	1,500	1,500	1,500	1,500
TOTAL		7,037	5,519	6,434	4,656	5,400	1,500	5,400	5,400
					FINES & FORFEITURES				
Fines and Forfeited Bail	A2610	17,710	15,776	15,113	9,081	15,000		15,000	15,000
Fines & Pen-Dog Cases	A2611	100	-						
Stop DWI	A2615	-	-						
TOTAL		17,810	15,776	15,113	9,081	15,000	-	15,000	15,000

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
APPROPRIATIONS									
SALES OF PROPERTY & COMPENSATION FOR LOSS									
Sales of Scrap & Excess Mat'l	A2650	-	-						
Sales of Refuse For Recycling	A2651	49,067	38,126	31,441	18,085	30,000	24,000	24,000	24,000
Sale of Real Property	A2660	5,000	46,004						
Sales of Equipment	A2665	1,300	8,054		215				
Insurance Recoveries	A2680	1,361	6,464	319					
TOTAL		56,727	98,649	31,761	18,300	30,000	24,000	24,000	24,000
MISCELLANEOUS LOCAL SOURCES									
Refund of Prior Year Exp	A2701	3,389	188		1,172				
Gifts and Donations	A2705	2,668	1,929	2,081	1,033	1,500	1,500	1,500	1,500
Unclassified	A2770	20	5,286	14,388	60				
TOTAL		6,077	7,402	16,469	2,265	1,500	1,500	1,500	1,500
STATE AID									
State Aid-Revenue Sharing	A3001	26,591	-	33,659					
State Aid-Mortgage Tax	A3005	432,330	525,152	257,355	141,752	200,000	200,000	200,000	200,000
State Aid-ReVal Assessment	A3040								
STAR Local Assistance	A3041			31					
State Aid-Records Mgmt.	A3060								
State Aid-Other	A3089	76,291	149,029					33,600	33,600
State Aid-Other Education	A3289								
State Aid-Youth Programs	A3820	815	815	815		810	810	810	810
State Aid-Conservation	A3910	4,400	-	-					
TOTAL		540,427	674,996	291,860	141,752	200,810	200,810	234,410	234,410
FEDERAL AID									
Fed Aid-Emergency Disaster	A4960	241,486	241,486			-	-	-	-
OTHER SOURCES									
Transfer from Other Funds	A5031	(0)	(0)	(0)		102,700	1,904,200	284,200	284,200
TOTAL OTHER REVENUE									
TOTAL OTHER REVENUE		1,100,024	1,344,695	858,086		774,355	2,607,850	1,035,350	1,035,350
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL						200,000		1,600,000	1,600,000
Rev (Over) Under Exp		-	-	-	-				
RAISED BY TAXES		1,901,258	1,901,258	1,901,258	1,901,258	2,471,634	2,819,526	2,645,210	2,645,210
Percentage Increase (Decrease) Tax Revenue						0.00%	14.08%	7.02%	7.02%

TOWN OF SKANEATELES
GENERAL PART TOWN
APPROPRIATIONS / REVENUES

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
GENERAL GOVERNMENT SUPPORT									
<u>SHARED SERVICES</u>									
Equipment & Cap	B1670.2				4,293				
Equipment & Cap - reserve	B1670.2.93								
Contractual Exp	B1670.4	4,399	3,883	5,187	6,506	4,850	6,000	6,000	6,000
Central Data Processing	B1680.4	120	480	5,977	3,701	10,000	10,000	10,000	10,000
TOTAL 1600		4,518	4,363	11,164	14,500	14,850	16,000	16,000	16,000
<u>SPECIAL ITEMS</u>									
Other Gen'l Govt	B1989.4	-	2,135	2,340					
Contingent Account	B1990.4	-	-	-					
TOTAL 1900		-	2,135	2,340	-	-	-	-	-
TOTAL GENERAL GOVT SUPPORT		4,518	6,498	13,504	14,500	14,850	16,000	16,000	16,000
PUBLIC SAFETY									
<u>POLICE AND CONSTABLE</u>									
Contractual Exp	B3120.4	-	-	-	-	-	-	-	-
TOTAL 3120		-	-	-	-	-	-	-	-
TOTAL PUBLIC SAFETY							-	-	-
CULTURE AND RECREATION									
<u>CREAMERY</u>									
Contractual Exp	B7141.4	-	-	-	-	-	-	-	-
TOTAL CULTURE & RECREATION							-	-	-
HOME AND COMMUNITY SERVICES									
<u>ZONING</u>									
Personal Services	B8010.1	17,794	15,427	14,292	14,750	16,898	23,657	23,657	23,657
Equipment & Cap	B8010.2	-	-	-	-	-	-	-	-
Contractual Exp	B8010.4	2,983	2,022	3,264	1,383	2,850	2,750	2,750	2,750
Contractual - Other Contract	B8010.4.39								
Legal-Zoning Bd	B8010.4.58	17,978	10,043	10,506	375	7,000	8,000	8,000	8,000
Engineer-Zoning Bd	B8010.4.59	585				500	500	500	500
Advertising -Zoning Bd	B8010.4.65	242	417	262	670	400	600	600	600
TOTAL 8010		39,582	27,909	28,324	17,178	27,648	35,507	35,507	35,507
<u>CODES OFFICER</u>									
Personal Services	B8011.1	57,063	59,035	61,091	40,609	65,645	67,942	67,942	67,942
Equipment & Cap	B8011.2	-	26,457	(18,276)		500	500	500	500
Equipment & Cap - reserve	B8011.2.93					2,000	2,000	2,000	2,000
Contractual	B8011.4	5,222	6,468	4,981	4,207	7,500	7,500	7,500	7,500
Contractual - Support	B8011.4.39								
Legal - CEO	B8011.4.58	-	3,707			4,000	2,000	2,000	2,000
TOTAL 8011		62,285	95,667	47,796	44,816	79,645	79,942	79,942	79,942

TOWN OF SKANEATELES
GENERAL PART TOWN
APPROPRIATIONS / REVENUES

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
LAND DEVELOPMENT									
Personal Services	B8012.1								
Equipment & Cap	B8012.2								
Contractual Exp	B8012.4	17,213	17,606	29,275	11,675	32,000	30,000	30,000	30,000
TOTAL 8012		17,213	17,606	29,275	11,675	32,000	30,000	30,000	30,000
PLANNING									
Personal Services	B8020.1	69,273	78,000	81,316	52,112	83,054	86,056	86,056	86,056
Equipment & Cap	B8020.2								
Contractual Exp	B8020.4	3,416	2,777	19,482	1,793	2,780	2,780	2,780	2,780
Legal-Planning Bd	B8020.4.58	17,699	27,398	15,813		32,000	32,000	32,000	32,000
Engineer-Planning Bd	B8020.4.59	13,390	18,386	8,154	8,006	14,000	17,000	17,000	17,000
Planning Bd - Advertising	B8020.4.65	651	839	632	482	1,000	1,000	1,000	1,000
C/E - Comp. Plan Review	B8020.4.92				-				
TOTAL 8020		104,429	127,398	125,396	62,393	132,834	138,836	138,836	138,836
TOTAL HOME AND COMMUNITY SERVICES		223,508	268,580	230,791	136,062	272,127	284,284	284,285	284,285
EMPLOYEE BENEFITS									
State Retirement	B9010.8	18,357	17,427	17,537	4,442	28,700	21,319	21,319	21,319
Social Security/Medicare	B9030.8	12,875	11,663	11,988	8,222	13,132	13,600	13,600	13,600
Worker's Comp Ins	B9040.8	1,400	948	1,308	902	1,400	1,350	1,350	1,350
Life Insurance	B9045.8	126	121	140	70	100	100	100	100
Unemployment Ins	B9050.8								
Disability Insurance	B9055.8	650	149	319	69	650	650	650	650
Hospital & Medical Ins	B9060.8	47,550	44,921	40,319	31,530	41,125	41,100	42,234	42,234
Dental Reimbursement	B9060.8.81								
Other Employee Benefits	B9089.8	680	71	85	57	680	440	440	440
TOTAL EMPLOYEE BENEFITS		81,638	75,300	71,696	45,292	85,787	78,559	79,693	79,693
INTERFUND TRANSFERS									
Transfers To Other Funds	B9901.9								
TOTAL APPROPRIATIONS									
TOTAL APPROPRIATIONS		309,664	350,378	315,991	195,854	372,764	378,843	379,978	379,978

**TOWN OF SKANEATELES
GENERAL PART TOWN
APPROPRIATIONS / REVENUES**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024	BUDGET	BUDGET	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
					ACTUAL THIS YEAR 2024	THIS YR AS MODIFIED 2024	OFFICER'S TENTATIVE BUDGET 2025		
NONPROPERTY TAX ITEMS									
Franchises	B1170	48,528	47,635	47,049	22,896	45,000	45,000	45,000	45,000
DEPARTMENTAL INCOME									
Zoning Fees	B2110	1,600	2,200	1,300	2,300	2,200	2,200	2,200	2,200
Planning Board Fees	B2115	9,400	9,350	10,600	6,300	8,000	8,000	8,000	8,000
TOTAL		11,000	11,550	11,900	8,600	10,200	10,200	10,200	10,200
USE OF MONEY & PROPERTY									
Interest & Earnings	B2401	426	2,352	29,583		500		500	500
LICENSES & PERMITS									
Games of Chance	B2530	30	10	30					
Bldg. & Alteration Permits	B2555	129,899	171,671	119,606	77,872	100,000	100,000	100,000	100,000
Permits, Other	B2590	325	200	350	316	300	300	300	300
TOTAL		130,254	171,881	119,986	78,188	100,300	100,300	100,300	100,300
SALES OF PROPERTY & COMPENSATION FOR LOSS									
Fines, Forfeits	B2655	-	-	-	-	-	-	-	-
Sale of Equipment	B2655		6,185						
Insurance Recoveries	B2680								
TOTAL		-	6,185	-	-	-	-	-	-
MISCELLANEOUS LOCAL SOURCES									
Refunds from Prior Years	B2701								
Unclassified	B2770	-	1,727	1,135	75				
		-	1,727	1,135	75	-	-	-	-
STATE AID									
State Aid-Revenue Sharing	B3001	7,068							
State Aid-Codes Officer	B3995								
		7,068	-	-	-	-	-	-	-
OTHER SOURCES									
Transfer from Other Funds	B5031								
TOTAL OTHER REVENUE									
TOTAL OTHER REVENUE		197,276	241,329	209,654	109,758	156,000	155,500	156,000	156,000
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL		60,000							
Rev (Over) Under Exp		60,000	-	-	-	-	-	-	-
RAISED BY TAXES		151,544	151,544	151,544		216,764	223,343	223,978	223,978
Percentage Increase (Decrease) Tax Revenue						0.00%	3.04%	3.33%	3.33%

**TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
APPROPRIATIONS									
Other Gov't Support	DA1989.4					-	-	-	-
TRANSPORTATION									
BRIDGES									
Contractual Exp	DA5120.4	-	-	-	-	500	500	500	500
Contractual Exp - Reserve	DA5120.4.93						-	5,000	5,000
TOTAL 5120		-	-	-	-	500	500	5,500	5,500
MACHINERY									
Equipment & Cap	DA5130.2	73,459	43,208	218,838	125,899	135,000	455,978	310,000	310,000
Equipment & Cap - Reserve	DA5130.2.93		50,000			60,000	60,000	60,000	60,000
Contractual Exp	DA5130.4	98,388	81,991	95,336	53,819	70,000	55,000	65,000	65,000
C/E - Equipment Repair	DA5130.4.55							10,000	10,000
C/E - Equipment Repair Reserve	DA5130.4.93					10,000			
TOTAL 5130		171,847	175,199	314,174	179,718	275,000	570,978	445,000	445,000
MISCELLANEOUS									
Brush & Weeds Contr.	DA5140.4	2,150	958	3,100	1,233		7,500	3,500	3,500
SNOW REMOVAL									
Personal Services - Bridge	DA5142.1.26	-				500	500	500	500
Personal Services	DA5142.1	136,613	112,168	118,080	92,105	200,000	175,000	200,000	200,000
Personal Services	DA5142.1.55	-	29,508	29,277	22,848	30,000	30,000	30,000	30,000
Equipment & Cap	DA5142.2								
Contractual Exp	DA5142.4	73,370	80,532	68,982	27,952	90,000	68,500	68,500	68,500
TOTAL 5142		209,983	222,209	216,338	142,905	320,500	274,000	299,000	299,000
TOTAL TRANSPORTATION		383,980	398,366	533,612	323,856	596,000	852,978	753,000	753,000

**TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
EMPLOYEE BENEFITS									
State Retirement	DA9010.8	28,910	21,086	22,511	5,766	36,810	25,500	25,500	25,500
Social Security/Medicare	DA9030.8	10,477	10,998	11,079	7,312	17,400	16,200	16,200	16,200
Worker's Comp Ins	DA9040.8	12,723	9,476	13,078	9,023	13,300	13,300	13,300	13,300
Life Insurance	DA9045.8	405	341	419	210	150	300	300	300
Unemployment Ins	DA9050.8								
Disability Insurance	DA9055.8	152	152	179	121	200	150	150	150
Hospital & Medical Ins	DA9060.8	44,242	30,677	33,879	25,099	47,500	38,787	39,671	39,671
Dental Reimbursement	DA9060.8.81								
Other Employee Benefits	DA9089.8	1,587	868	1,169	384	3,640	1,820	1,820	1,820
TOTAL EMPLOYEE BENEFITS		98,496	73,598	82,315	47,916	119,000	96,057	96,941	96,941
DEBT PRINCIPAL									
					DEBT SERVICE				
Lease Payment	DA9730.6.22	-	-	-	-	-	92,258	92,258	92,258
BAN Notes - Bridges	DA9730.6					92,258			
TOTAL DEBT PRIN		-	-	-	-	92,258	92,258	92,258	92,258
DEBT INTEREST									
Interest - lease	DA9730.7	-	-	-	-	-	-	-	-
Interest - BAN	DA9730.7								
TOTAL DEBT INT		-	-	-	-	-	-	-	-
TOTAL DEBT SERVICE		-	-	-	-	92,258	92,258	92,258	92,258
INTERFUND TRANSFERS									
Transfers To Other Funds	DA9901.9						-		
Transfers To Capital Reserves	DA9905.9								
TOTAL INTERFUND TRANSFERS		-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS									
TOTAL APPROPRIATIONS		482,475	471,963	615,927	371,772	807,258	1,041,293	942,199	942,199

**TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
REVENUES									
INTERGOVERNMENTAL CHARGES									
Services To Other Govt	DA2300	153,081	159,556	164,057		164,000	164,000	168,920	168,920
USE OF MONEY & PROPERTY									
Interest & Earnings	DA2401	344	1,674	27,775	2,810	500	500	1,000	1,000
Rental of Equipment	DA2416	-	-	30,000		30,000	30,000	30,000	30,000
TOTAL		344	1,674	57,775	2,810	30,500	30,500	31,000	31,000
Sales of Scrap & Excess Mat'l	DA2650	-	6,255	25,985					
Sales of Equipment	DA2665	3,185	15,664				-	-	-
Insurance Recoveries	DA2680								
TOTAL		3,185	21,919	25,985	-	-	-	-	-
Refund of Prior Year Exp	DA2701	-	-	-	-				
Unclassified	DA2770			350					
TOTAL		-	-	350	-	-	-	-	-
State Aid-Emergency Disaster	DA3960	-	-	-	-				
Fed Aid-Emergency Disaster	DA4960	-	-	-	-				
Trans. from Other Funds	DA5031	0	0	0	-	105,000	300,000	280,000	280,000
TOTAL OTHER REVENUE		156,610	183,149	248,168	2,810	299,500	494,500	479,920	479,920
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL									
Rev (Over) Under Exp									
RAISED BY TAXES		369,277	369,277			507,758	546,793	462,279	462,279
Percentage Increase (Decrease) Tax Revenue							7.69%	-8.96%	-8.96%

**TOWN OF SKANEATELES
HIGHWAY PART TOWN
APPROPRIATIONS / REVENUES**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL 0 YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
APPROPRIATIONS									
TRANSPORTATION									
Other Gov.t Support	DB1989.4								
MAINTENANCE OF ROADS									
Contingent Account	DB1990.4								
Personal Services	DB5110.1	114,657	129,283	154,666	74,196	150,000	150,000	150,000	150,000
Personal Services	DB5110.1.55	25,433	20,496	23,165	16,147	30,000	30,000	30,000	30,000
Equipment & Cap	DB5110.2			-					
Contractual Exp	DB5110.4	112,894	294,531	380,494	239,124	120,000	104,500	104,500	104,500
Equip Rental C/E	DB5110.4.45	-		30,000		30,000	30,000	30,000	30,000
Engineer	DB5110.4.59								
Contractual Exp - Reserve	DB5110.4.93								
TOTAL 5110		252,984	444,310	588,325	329,468	330,000	314,500	314,500	314,500
IMPROVEMENTS									
CHIPS-Improvement	DB5112.2	121,947	253,589			207,881	208,078	208,078	208,078
TOTAL TRANSPORTATION		374,931	697,899	588,325	329,468	537,881	522,577	522,578	522,578
EMPLOYEE BENEFITS									
EMPLOYEE BENEFITS					EMPLOYEE BENEFITS				
State Retirement	DB9010.8	20,648	13,681	16,982	4,350	32,305	25,500	25,500	25,500
Social Security/Medicare	DB9030.8	10,717	11,306	13,913	8,099	15,689	16,200	16,200	16,200
Worker's Comp Ins	DB9040.8	17,176	12,792	17,655	12,182	15,650	18,000	18,000	18,000
Life Insurance	DB9045.8	-							
Unemployment Ins	DB9050.8								
Disability Insurance	DB9055.8	155		124					
Hospital & Medical Ins	DB9060.8	39,559	37,758	41,712	25,099	47,500	41,287	39,671	39,671
Dental Reimbursement	DB9060.8.81								
Other Employee Benefits	DB9089.8								
TOTAL EMPLOYEE BENEFITS		88,255	75,537	90,386	49,730	111,144	100,987	99,371	99,371
Transfers To Other Funds	DBA9901.9						-	-	-
TOTAL APPROPRIATIONS									
TOTAL APPROPRIATIONS		463,185	773,437	678,711	379,198	649,025	623,564	621,949	621,949

**TOWN OF SKANEATELES
HIGHWAY PART TOWN
APPROPRIATIONS / REVENUES**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL 0 YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
REVENUES									
USE OF MONEY & PROPERTY									
Interest & Earnings	DB2401	391	1,847	1,847	3,963	1,000	3,500	3,500	3,500
Rental of Equipment	DB2416			31,728					
TOTAL		391	1,847	33,575	3,963	1,000	3,500	3,500	3,500
SALES OF PROPERTY & COMPENSATION FOR LOSS									
Sales of Surplus Scrap	DB2650	(45,000)							
Sales of Excess Material	DB2652	-	6,431	424	3,187	-			
Sales of Equipment	DB2665								
Insurance Recoveries	DB2680								
TOTAL		(45,000)	6,431	424	3,187	-	-	-	-
MISCELLANEOUS LOCAL SOURCES									
Refund of Prior Year Exp	DB2701								
Unclassified	DB2770	45,000			338				
TOTAL		45,000	-	-	338	-	-	-	-
STATE AID									
Consld Hwy Aid (CHIPS)	DB3501	253,589	207,864	171,970	-	207,881	208,078	208,078	208,078
St Aid, Multi-Modal	DB3505		1,350						
State Aid-Emergency Disaster	DB3960								
TOTAL		253,589	209,214	171,970	-	207,881	208,078	208,078	208,078
FEDERAL AID									
Fed Aid-Emergency Disaster	DB4960	-	-	-	-	-	-	-	-
OTHER SOURCES									
Transfers from Other Funds	DB5031	-	-	-	-				
TOTAL OTHER REVENUE									
TOTAL OTHER REVENUE		253,980	217,492	205,969	7,488	208,881	211,578	211,578	211,578
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL									
Rev (Over) Under Exp									
RAISED BY TAXES		411,915	411,915	411,915	411,915	440,144	411,986	410,371	410,371
Percentage Increase (Decrease) Tax Revenue							-6.40%	-6.76%	-6.76%

FIRE

TOWN OF SKANEATELES

2025 BUDGET

FIRE DISTRICTS

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
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APPROPRIATIONS

PUBLIC SAFETY

Other Gov.t Support - #2	SF1989.4.70								
Other Gov.t Support - Skaneateles	SF1989.4.32								
FIRE DISTRICT									
Mottville	SF3410.4.60	247,148	250,498			357,200	364,344	364,344	364,344
Shepard	SF3410.4.61	12,893	13,704	15,687	17,571	17,571	17,571	17,571	17,571
Skaneateles	SF3410.4.62	303,891	337,630	355,086	375,038	425,038	476,949	473,005	473,005
Skaneateles - Reserve (Tax Stabilization)	SF3410.4.93		20,000						
Skaneateles - Fire Protection	SF3410.4.62								
TOTAL PUBLIC SAFETY		563,932	621,832	370,773	392,609	799,809	858,864	854,920	854,920

DEBT PRINCIPAL

DEBT SERVICE

Serial Bonds - Protection #2	SW9710.6	147,000	240,000	245,000	255,000	245,000	265,000	265,000	265,000
TOTAL DEBT PRIN		147,000	240,000	245,000	255,000	245,000	265,000	265,000	265,000

DEBT INTEREST

Serial Bonds - Protection #2	SW9710.7	29,516	44,200	36,900	16,000	36,900	16,500	16,500	16,500
TOTAL DEBT INT		29,516	44,200	36,900	16,000	36,900	16,500	16,500	16,500

TOTAL DEBT SERVICE

		176,516	284,200	281,900	271,000	281,900	281,500	281,500	281,500
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INTERFUND TRANSFERS

Loan Interest	SF 9785.7	-	-	-	-	-	-	-	-
interfund Transfer	SF 99017.9	20,000	-	-	-	-	-	-	-

TOTAL APPROPRIATIONS

APPROPRIATIONS

		760,448	906,032	652,673	663,609	1,081,709	1,140,364	1,136,420	1,136,420
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FIRE

**TOWN OF SKANEATELES
FIRE DISTRICTS
APPROPRIATIONS / REVENUES**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
REVENUES									
USE OF MONEY & PROPERTY									
Interest-Sheppard	SF2401.31				-				
Interest-Skan	SF2401.32	554	49		214	-			
	2401.6.0.0			1,313	448	-			
	2401.6.0.32			4,646	-				
Interest-Skan. Protection #2	SF2401.70	405	81	3,055	203	-			
Insurance Recoveries	SF2680.32								
DEPARTMENTAL INCOME									
rental of real property	SF1589.32	-	-	-	-	-	-	-	-
INT - REAL PROPERTY TAXES									
int - taxes	SF1090.32	-	-	-	-	-	-	-	-
OTHER SOURCES									
Transfers from Other Funds	SF5031	-	102,000				-	-	-
TOTAL OTHER REVENUE									
TOTAL OTHER REV		958	102,130	9,014	866	-	-	-	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL									
Mottville	SF599.30								
Shepard	SF599.31								
Skaneateles	SF599.32								
Skaneateles - Protection #2	SF599.70								
TOTAL APPR FUND BAL									
Rev (Over) Under Exp			-	-	-	-	-	-	-
TO BE RAISED BY TAXES:									
Mottville	SF1001.30				-	357,200	364,344	364,344	364,344
Shepard	SF1001.31	13,885	13,885	15,687	17,571	17,571	17,571	17,571	17,571
Skaneateles	SF1001.32	303,891	337,630	355,086	375,038	425,038	476,949	473,005	473,005
Skaneateles - Fire Protection	SF1001.70							281,500	281,500
RAISED BY TAXES		318,734	453,645	379,787	393,475	799,809	858,864	1,136,420	1,136,420

**TOWN OF SKANEATELES
LIGHTING DISTRICT
APPROPRIATIONS**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
TRANSPORTATION									
STREET LIGHTING									
Contractual Exp	SL5182.4	4,057	5,305	6,620	4,099	13,000	7,000	7,200	7,200
						-			
TOTAL STREET LIGHTING		4,057	5,305	6,620	4,099	13,000	7,000	7,200	7,200
APPROPRIATIONS		4,057	5,305	6,620	4,099	13,000	7,000	7,200	7,200

**TOWN OF SKANEATELES
LIGHTING DISTRICT
ESTIMATED REVENUE**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
USE OF MONEY & PROPERTY									
Interest & Earnings	SL2401	5	54	901	116				
USE OF MONEY & PROPERTY									
Refunds Prior Years	SL2701	-	-	-	-	-	-	-	-
TOTAL REVENUE		5	54	901	116	-	-	-	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL Rev (Over) Under Exp						-	-	-	-
RAISED BY TAXES		4,057	5,305	6,620	4,099	13,000	7,000	7,200	7,200

TOWN OF SKANEATELES
WATER DISTRICT-CONSOLIDATED
APPROPRIATIONS / REVENUES

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	10/8/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
APPROPRIATIONS									
HOME AND COMMUNITY SERVICES									
WATER ADMINISTRATION									
Personal Services	SW8310.1	97,986	91,418	126,678	109,855	174,500	181,425	181,425	181,425
Equipment & Cap	SW8310.2	-			35,000	10,000		13,500	13,500
Equipment & Cap - Reserve	SW8310.2.93	-				6,000	10,000	5,000	5,000
Equipment & Cap - Shop	SW8310.2.96								
Contractual Exp	SW8310.4	138,688	95,446	70,993	46,874	75,000	80,266	71,586	71,586
Contractual Exp - Legal	SW8310.4.58		131	5,104	15,375				
Contractual Exp - Engineer	SW8310.4.59	-	25,696	16,681	55,410	14,500	20,000	20,000	20,000
Contractual Exp - Water	SW8310.4.82								
Contractual Exp - Electric	SW8310.4.84								
Contractual Exp - Reserve	SW8310.4.93								
Contractual Exp - Shop	SW8310.4.96								
TOTAL 8310		236,674	212,691	219,456	262,514	280,000	291,691	291,511	291,511
SOURCE OF SUPPLY									
Contractual Exp	SW8320.4	120,602	202,138	193,000	158,581	195,000	202,800	202,800	202,800
Contact Time-Village	SW8321.4								
TOTAL 8320		120,602	202,138	193,000	158,581	195,000	202,800	202,800	202,800
Transmission/Distribution									
Equipment & Cap	SW8340.2	-	-	-	-	-	-	-	-
TOTAL HOME & COMM SVC		357,277	414,829	412,456	421,095	475,000	494,491	494,311	494,311

**TOWN OF SKANEATELES
WATER DISTRICT-CONSOLIDATED
APPROPRIATIONS / REVENUES**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	10/8/2024	BUDGET	BUDGET	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
					ACTUAL THIS YEAR 2024	THIS YR AS MODIFIED 2024	OFFICER'S TENTATIVE BUDGET 2025		
EMPLOYEE BENEFITS		EMPLOYEE BENEFITS							
State Retirement	SW9010.8	15,065	15,510	12,618	3,232	20,650	16,500	16,500	16,500
Social Security/Medicare	SW9030.8	7,511	6,990	9,707	7,568	10,000	10,500	10,500	10,500
Worker's Comp Ins	SW9040.8	3,181	2,369	3,269	2,256	4,000	3,500	3,500	3,500
Life Insurance	SW9045.8	105	55	70	35	100	100	100	100
Disability Insurance	SW9055.8	86	38	(329)	52	100	100	100	100
Hospital & Medical Ins	SW9060.8	24,679	15,475	16,472	20,021	29,500	37,005	36,064	36,064
Dental Reimbursement	SW9060.8.81								
Other Employee Benefits	SW9089.8	269	275	85	57	1,570	1,100	1,100	1,100
TOTAL EMPLOYEE BEN		50,897	40,711	41,893	33,220	65,920	68,805	67,864	67,864
DEBT PRINCIPAL		DEBT SERVICE							
Serial Bonds - Elizabeth	SW9710.6			36,100	20,000	20,000			
Serial Bonds- Jordan/ Crow	SW9710.6.94	16,100	36,100						
Serial Bonds - Mill	SW9710.6.70			4,009					
Bond - UV	SW9710.6	20,000					20,000	20,000	20,000
TOTAL DEBT PRIN		36,100	36,100	40,109	20,000	20,000	20,000	20,000	20,000
DEBT INTEREST									
Serial Bonds - Elizabeth	SW9710.7			4,009	2,689	3,500			
Serial Bonds- Jordan/ Crow 2023	SW9710.7.94	2,030	4,665						
Serial Bonds - Mill	SW9710.7.70								
Bond - UV 2028	SW9710.7	3,968					2,045	2,045	2,045
TOTAL DEBT INT		5,998	4,665	4,009	2,689	3,500	2,045	2,045	2,045
TOTAL DEBT SERVICE		42,098	40,765	44,117	22,689	23,500	22,045	22,045	22,045
		INTERFUND TRANSFERS							
Transfers To Other Funds	SW99019	-	-	-	-	-	-	-	-
Transfers To Capital Projects	SW99509	-	-	-	-	-	-	-	-
APPROPRIATIONS		450,272	496,305	498,466	477,004	564,420	585,342	584,220	584,220

**TOWN OF SKANEATELES
WATER DISTRICT-CONSOLIDATED
APPROPRIATIONS / REVENUES**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	10/8/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
REVENUES									
DEPARTMENTAL INCOME									
Metered Water Sales	SW2140	408,802	519,653	544,562	481,553	375,000	393,700	391,220	391,220
Unmetered Water Sales	SW2142								
Connection Charges	SW2144								
Meter Sales	SW2145	700	261						
Water Int & Pen	SW2148	8,984	7,599	13,428	7,941	1,420	1,500	5,000	5,000
Hartlot Svc Chgs	SW2378								
TOTAL		418,486	527,512	557,990	489,494	376,420	395,200	396,220	396,220
USE OF MONEY & PROPERTY									
Interest & Earnings	SW2401		103	5,435	674	-			
SALES OF PROPERTY & COMPENSATION FOR LOSS									
Sale of Surplus Scrap	SW2650								
Sale of Equipment	SW2665			9,700					
Insurance Recoveries	SW2680								
TOTAL		-	-	9,700	-	-	-	-	-
MISCELLANEOUS LOCAL SOURCES									
Unclassified	SW2770								
Refund from Prior Year	SW2701								
TOTAL		-	-	-	-	-	-	-	-
OTHER SOURCES									
Transfer from Other Funds	SW5031								
Tax Revenue							188,000	188,000	188,000
TOTAL OTHER REVENUE		418,486	527,615	573,125	490,168	376,420	583,200	584,220	584,220
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL									
Rev (Over) Under Exp									
NET PROFIT (LOSS)		(31,786)	31,310	74,658	13,164	(188,000)	(2,142)	0	0

**TOWN OF SKANEATELES
SEWER - CONSOLIDATED
APPROPRIATIONS**

2025 BUDGET

10/8/2024

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
HOME AND COMMUNITY SERVICES									
<u>SEWER ADMINISTRATION</u>									
Personal Services	SS8110.1	-				750	750	750	750
Equipment & Cap	SS8110.2	-							
Equipment & Cap - Reserve	SS8110.2.93								
Contractual Exp	SS8110.4	524	377	367	242	500	500	500	500
Contractual Exp - Legal	SS8110.4.58								
Contractual Exp - Reserve	SS8110.4.93								
TOTAL 8110		524	377	367	242	1,250	1,250	1,250	1,250
<u>SANITARY SEWERS</u>									
Contractual Exp	SS8120.4	20,005	16,430	11,230	8,538	20,000	20,000	20,000	20,000
TOTAL 8120		20,005	16,430	11,230	8,538	20,000	20,000	20,000	20,000
HOME & COMMUNITY SERVICE		20,530	16,806	11,598	8,780	21,250	21,250	21,250	21,250
EMPLOYEE BENEFITS									
<u>EMPLOYEE BENEFITS</u>									
Social Security/Medicare	SS90308	-							
TOTAL EMPLOYEE BENEFITS		-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS									
APPROPRIATIONS		20,530	16,806	11,598	8,780	21,250	21,250	21,250	21,250

**TOWN OF SKANEATELES
SEWER - CONSOLIDATED
ESTIMATED REVENUE**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ACTUAL THIS YEAR 2024	ADOPTED BUDGET 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
DEPARTMENTAL INCOME									
Sewer Rents	SS2120	14,365	12,496	11,207	12,184	21,100	21,100	21,100	21,100
Sewer Charges	SS2122								
Sewer Int & Pen	SS2128	1,862	423	489	738	150	150	150	150
TOTAL		16,227	12,919	11,696	12,922	21,250	21,250	21,250	21,250
Interest & Earnings	SS2401	32	146	1,770	254	-			
OTHER SOURCES									
Transfer from Other Funds	SS5031	-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE		16,259	13,065	13,466	13,177	21,250	21,250	21,250	21,250
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL Rev (Over) Under Exp									
NET PROFIT (LOSS)		(4,271)	(3,741)	1,869	4,397	-	-	-	-

TOWN OF SKANEATELES

2025 BUDGET

Water District -

Limeledge

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024	BUDGET	BUDGET	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
					ACTUAL THIS YEAR 2024	THIS YR AS MODIFIED 2024	OFFICER'S TENTATIVE BUDGET 2025		
ADMINISTRATION									
Contractual Exp -	sw 83204.12	16,117	2,149	32,106	1,847	18,519	14,948	14,948	14,948
TOTAL 8110		16,117	2,149	32,106	1,847	18,519	14,948	14,948	14,948
TOTAL APPROPRIATIONS									
APPROPRIATIONS		16,117	2,149	32,106	1,847	18,519	14,948	14,948	14,948

TOWN OF SKANEATELES

2025 BUDGET

Water District -

Limeledge

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2022	ACTUAL 2023	ACTUAL	BUDGET	BUDGET	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
					THIS YEAR 2024	THIS YR AS MODIFIED 2024	OFFICER'S TENTATIVE BUDGET 2025		
USE OF MONEY & PROPERTY									
Interest & Earnings	SW 2401	8	48	637	32	-	-		
MICELLANEOUS LOCAL SOURCES									
Refunds from Prior Years	SW 2701		-	-			-		
OTHER SOURCES									
Transfer from Other Funds	SW 5031	-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE									
TOTAL OTHER REVENUE		8	48	637	32	-	-	-	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL									
Rev (Over) Under Exp									
RAISED BY TAXES		17690.74.	17,691			18,519	14,948	14,948	14,948

50.5 units /\$ 296.00

\$14,948.00

**TOWN OF SKANEATELES
BUTTERS FARM
APPROPRIATIONS**

2025 BUDGET

8/31/2024

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
ADMINISTRATION									
Contractual Exp - Reserve	DD 5110.4	917	1,222	2,875	1,620	2,700	3,000	3,500	3,500
TOTAL		917	1,222	2,875	1,620	2,700	3,000	3,500	3,500
TOTAL APPROPRIATIONS									
APPROPRIATIONS		917	1,222	2,875	1,620	2,700	3,000	3,500	3,500

**TOWN OF SKANEATELES
ESTIMATED REVENUE**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
USE OF MONEY & PROPERTY									
Interest & Earnings	DD 2401.14	1	5	62	2	-			
OTHER SOURCES									
Transfer from Other Funds	DD 5031.14	-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE									
TOTAL OTHER REVENUE		1	5	62	2	-	-	-	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL						-	-	-	-
Rev (Over) Under Exp .									
RAISED BY TAXES		425	425	425		2,700	3,000	3,500	3,500

**TOWN OF SKANEATELES
LAUDER LANE
APPROPRIATIONS**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
ADMINISTRATION									
General Repair - CE	5110.1.25.4			730	-	2,250	2,250	2,250	2,250
TOTAL		-	-	730	-	2,250	2,250	2,250	2,250
TOTAL APPROPRIATIONS									
APPROPRIATIONS		-	-	730	-	2,250	2,250	2,250	2,250

**TOWN OF SKANEATELES
ESTIMATED REVENUE**

2025 BUDGET

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
USE OF MONEY & PROPERTY									
Interest & Earnings	2401.25.8				6				
OTHER SOURCES									
Transfer from Other Funds		-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE									
TOTAL OTHER REVENUE		-	-	-	6	-	-	-	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL Rev (Over) Under Exp									
RAISED BY TAXES		-	-	730	-	2,250	2,250	2,250	2,250

Equalized Total Assessed Value 3,189,075,274

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	19	3,556,897	0.11
13100	CO - GENERALLY	RPTL 406(1)	4	2,818,322	0.09
13500	TOWN - GENERALLY	RPTL 406(1)	24	12,669,886	0.40
13510	TOWN - CEMETERY LAND	RPTL 446	2	132,069	0.00
13650	VG - GENERALLY	RPTL 406(1)	23	15,979,791	0.50
13660	VG - CEMETERY LAND	RPTL 446	1	708,621	0.02
13800	SCHOOL DISTRICT	RPTL 408	4	68,496,195	2.15
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	28,653,707	0.90
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	1,531,897	0.05
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	9	20,767,879	0.65
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	4	1,965,172	0.06
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	21,447,838	0.67
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	2,589,469	0.08
26100	VETERANS ORGANIZATION	RPTL 452	2	1,097,759	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	978,621	0.03
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	739,310	0.02
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	955,345	0.03
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	15	2,881,384	0.09
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	2	100,862	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	151	5,736,284	0.18
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	96	6,047,371	0.19
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	65,172	0.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	45	3,354,600	0.11
41161	COLD WAR VETERANS (15%)	RPTL 458-b	27	1,019,878	0.03
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	22,138	0.00
41400	CLERGY	RPTL 460	5	12,931	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	28	1,334,672	0.04

Equalized Total Assessed Value 3,189,075,274

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41636	VOL/FIRE/AMB	RPTL 466-a	1	41,379	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	10	1,920,690	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	295	80,176,593	2.51
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	6,267,286	0.20
41800	PERSONS AGE 65 OR OVER	RPTL 467	55	9,117,517	0.29
41801	PERSONS AGE 65 OR OVER	RPTL 467	81	12,801,355	0.40
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	392,845	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	81,897	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	80,302	0.00
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	106,293	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	6	246,443	0.01
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	4	374,362	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	1,129,655	0.04
Total Exemptions Exclusive of System Exemptions:			955	317,271,033	9.95
Total System Exemptions:			2	1,129,655	0.04
Totals:			957	318,400,688	9.98

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____