

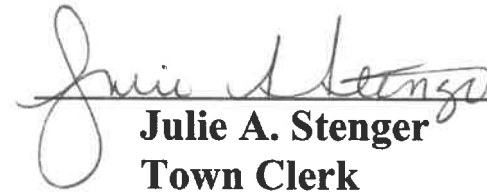
**TOWN BUDGET
FOR 2020**

**TOWN OF SKANEATELES
COUNTY OF ONONDAGA**

**Villages Within or Partly Within Town:
Village of Skaneateles**

CERTIFICATION OF TOWN CLERK

I, Julie A. Stenger, Town Clerk, certify that the following is a true and correct copy of the 2020 Budget of the Town of Skaneateles as adopted by the Town Board on the 4th Day of November 2019.


Julie A. Stenger
Town Clerk

Dated: November 4, 2019

TOWN OF SKANEATELES

SUMMARY OF ADOPTED TOWN BUDGET - 2020

CODE	FUND	APPROP-RIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	2020 TAX RATE	(per 000) TAX BASE	2019 TAX RATE
A	General Town Wide	2,724,035	617,600	200,000	1,906,435	1.2994	1,467,187.63	1.2590
B	General Part Town	335,099	125,525	60,000	149,574	0.1533	976,102.15	0.1584
DA	Highway Town Wide	690,855	291,409	30,000	369,446	0.2518	1,467,187.63	0.2578
DB	Highway Part Town	629,803	127,932	90,000	411,871	0.4220	976,102.15	0.4293
SUBTOTAL		4,379,792	1,162,466	380,000	2,837,326	2.1265		2.1045
SPECIAL DISTRICTS:								
SF	Skaneateles Fire	321,325	-	-	321,325	0.3848	835,080.67	0.3982
	Skaneateles Fire Protection -#2	303,950	-	-	303,950	0.2291	1,327,091.76	0.2321
SF	Shepard Settlement Fire	13,885	-	-	13,885	0.3700	37,535.58	0.3906
SF	Mottville Fire	241,278	-	-	241,278	1.7592	137,153.60	1.7541
SL	Lighting	11,200	-	-	11,200	0.0605	185,178.64	0.1092
SS07	Sewer-Consolidated	20,000	20,000	-	-	-	-	-
SW01	Water-Consolidated	408,465	408,465	-	-	-	-	-
WR659	Water - Limeledge	17,948	-	-	17,948	355.4060	-	-
	Drainage Dis. - #1	425	-	-	425	20.2381	-	-
TOTALS		5,718,268	1,590,931	380,000	3,747,337			

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
APPROPRIATIONS									
					GENERAL GOVERNMENT SUPPORT				
TOWN BOARD									
Personal Services	A1010.1	18,586	16,564	16,896	11,991	17,320	24,000	24,000	24,000
Equipment & Cap	A1010.2								
Contractual Exp	A1010.4	557	950		26	2,400	4,000	4,000	4,000
Town Communications	A1010.4.40	492	359	894					
TOTAL 1010		19,635	17,873	17,790	12,017	19,720	28,000	28,000	28,000
JUSTICES									
Personal Services	A1110.1	79,966	84,373	86,352	58,020	89,000	93,230	93,230	93,230
Equipment & Cap	A1110.2				1,100	1,100	-	-	-
Contractual Exp	A1110.4	5,625	6,081	6,866	3,547	5,370	5,096	5,096	5,096
Contractual Exp - Training	A1110.4.67	-	1,042	1,201	50	2,030	2,030	2,030	2,030
TOTAL 1110		85,591	91,496	94,419	62,717	97,500	100,356	100,356	100,356
SUPERVISOR									
Personal Services	A1220.1	25,172	27,633	28,186	20,001	29,000	32,310	32,310	32,310
Equipment & Cap	A1220.2								
Contractual Exp	A1220.4	3,269	2,512	2,777	994	1,332	1,432	1,432	1,432
Contractual Exp - Other	A1220.4.39	674	1,192	386	62	750	1,200	1,200	1,200
TOTAL 1220		29,115	31,337	31,349	21,056	31,082	34,942	34,942	34,942
AUDITOR									
Contractual Exp	A1320.4	7,162	6,980	6,907	13,700	13,700	14,000	14,000	14,000
		7,162	6,980	6,907	13,700	13,700	14,000	14,000	14,000
TAX COLLECTION									
Personal Services	A1330.1	15,222	15,375	15,249	15,387	15,400	15,664	15,650	15,650
Equipment & Cap	A1330.2					125	125	-	-
Contractual Exp	A1330.4	8,076	10,648	8,153	10,163	11,966	12,222	9,325	9,325
TOTAL 1330		23,298	26,023	23,402	25,550	27,491	28,011	24,975	24,975
BUDGET									
Personal Services	A1340.1	61,000	61,610	66,937	47,809	71,000	76,400	76,400	76,400
Equipment & Cap	A1340.2	-	-	-	-	-	-	-	-
Equipment & Cap - Reserve	A1340.2.93								
Contractual Exp	A1340.4	3,772	5,531	4,568	2,538	3,950	4,050	4,050	4,050
TOTAL 1340		64,772	67,141	71,504	50,347	74,950	80,450	80,450	80,450
ASSESSMENT									
Personal Services	A1355.1	50,084	50,605	45,740	34,933	55,300	59,000	59,000	59,000
Equipment & Cap	A1355.2	257	-						
Contractual Exp	A1355.4	11,198	8,979	9,169	5,336	8,715	8,575	8,575	8,575
ReVal C/E	A1355.4.41								
STAR Contractual Exp	A1355.4.42								
ReVal C/E - Legal	A1355.4.58	4,990	11,782	13,709	25,920	29,500	10,000	10,000	10,000
TOTAL 1355		66,529	71,365	68,619	66,189	93,515	77,575	77,575	77,575

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
APPROPRIATIONS									
<u>CLERK</u>									
Personal Services	A1410.1	116,749	117,344	100,540	75,334	116,030	120,300	120,300	120,300
Personal Services - Dog Census	A1410.1.47								
Equipment & Cap	A1410.2	485	1,372	1,867	-	1,800	500	500	500
Equipment & Cap - Reserve	A1410.2.93								
Contractual Exp	A1410.4	9,551	8,450	7,314	4,883	10,485	9,735	9,735	9,735
Records Preservation	A1410.4.43								
Dog Enumeration	A1410.4.47								
Records - grant	A1410.4.53								
Advertising	A1410.4.65	1,809	2,298	1,055	416	1,500	1,500	1,500	1,500
TOTAL 1410		128,594	129,464	110,775	80,633	129,815	132,035	132,035	132,035
<u>ATTORNEY</u>									
Contractual Exp	A1420.4	122,098	108,346	100,825	39,546	80,500	80,500	80,500	80,500
TOTAL 1420		122,098	108,346	100,825	39,546	80,500	80,500	80,500	80,500
<u>PERSONNEL</u>									
Contractual Exp	A1430.4	2,400	2,400	2,400	1,400	2,400	2,400	2,400	2,400
TOTAL 1430		2,400	2,400	2,400	1,400	2,400	2,400	2,400	2,400
<u>ENGINEER</u>									
Contractual Exp	A1440.4	21,971	54,570	24,846	21,975	25,000	50,000	50,000	50,000
TOTAL 1440		21,971	54,570	24,846	21,975	25,000	50,000	50,000	50,000
<u>ELECTIONS</u>									
Equipment & Cap	A1450.2	-	-	-	-	-	-	-	-
Contractual Exp	A1450.4	-	-	-	-	-	-	-	-
TOTAL 1450		-	-	-	-	-	-	-	-
<u>RECORDS MANAGEMENT</u>									
Personal Services	A1460.1	-	-	164	-	500	500	500	500
Equipment & Cap	A1460.2								
Contractual Exp	A1460.4	2,398				500	500	500	500
TOTAL 1460		2,398		164		1,000	1,000	1,000	1,000
<u>BUILDINGS</u>									
Personal Services	A1620.1	592	11,854	2,566	136	1,000	1,000	1,000	1,000
Equipment & Cap	A1620.2		4,327	875			10,000	10,000	10,000
Equipment & Cap - Reserve	A1620.2.93					5,000	5,000	5,000	5,000
Contractual Exp	A1620.4	16,724	24,961	18,800	14,718	26,250	19,800	19,800	19,800
Rental Repairs	A1620.4.46								
Rental Repairs - Reserve	A1620.4.93								
TOTAL 1620		17,316	41,142	22,240	14,853	32,250	35,800	35,800	35,800

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APPROPRIATIONS									
SHARED SERVICES									
Central Print & Mail - Equipment	A1670.2	-	2493.41	-	-	-	1,800	1,800	1,800
Central Print & Mail	A1670.4	14,262	11,755	10,457	7,311	9,000	9,548	9,548	9,548
Cntrl Equip & Data Proc	A1680.2	956	4,302	3,225	-	-	-	-	-
Cntrl Equip & Data Proc - Reserve	A1680.2.93	-	-	-	-	10,700	10,000	10,000	10,000
Cntrl Data Processing	A1680.4	5,699	13,272	10,104	6,219	10,450	13,000	13,000	13,000
TOTAL 1600		20,917	31,822	23,787	13,530	30,150	34,348	34,348	34,348
SPECIAL ITEMS									
Unallocated Insurance	A1910.4	48,324	39,659	52,628	49,422	58,000	51,000	51,000	51,000
Municipal Assn Dues	A1920.4	1,100	1,150	1,100	1,150	1,150	1,100	1,100	1,100
Judgments & Claims	A1930.4	14,710	14	-	508	510	-	-	-
Purchase of Land	A1940.4	(17,575)	101,500	-	-	-	-	-	-
Taxes & Assess. Property	A1950.4	-	-	-	225	225	225	225	225
Other Gov't Supt	A1989.4	1,332	119	329	-	1,500	1,500	1,500	1,500
Bank Charges	A1390.4	-	-	-	-	-	-	-	-
Contingent Account	A1990.4	-	-	-	-	57,830	50,000	50,000	50,000
Cash Over/Short	A1996.4	-	-	-	-	-	-	-	-
TOTAL 1900		47,891	142,443	54,057	51,304	119,215	103,825	103,825	103,825
TOTAL GENERAL GOV'T SUPPORT		659,687	822,403	653,083	474,817	778,288	803,242	800,206	800,206
PUBLIC SAFETY									
POLICE AND CONSTABLE									
Personal Services	A3120.1	479	2,002	3,601	2,662	14,200	22,000	22,000	22,000
Contractual Exp	A3120.4	394	416	368	306	600	900	900	900
TOTAL 3120		873	2,419	3,969	2,968	14,800	22,900	22,900	22,900
TRAFFIC CONTROL									
Contractual Exp	A3310.4	536	895	1,037	1,643	5,000	6,000	6,000	6,000
TOTAL 3310		536	895	1,037	1,643	5,000	6,000	6,000	6,000
STOP DWI									
Contractual Exp	A3315.4	-	-	-	-	300	300	300	300
TOTAL 3315		-	-	-	-	300	300	300	300
CONTROL OF ANIMALS									
Personal Services	A3510.1	15,000	15,000	15,000	10,385	15,000	15,000	15,000	15,000
Equipment & Cap	A3510.2	-	-	-	-	-	-	-	-
Equipment & Cap - Reserve	A3510.2.93	-	-	-	-	750	750	750	750
Contractual Exp	A3510.4	3,078	3,552	4,269	2,150	5,000	5,000	5,000	5,000
Contractual Exp - Contract Support	A3510.4.39	-	-	250	-	500	500	500	500
TOTAL 3510		18,078	18,552	19,519	12,535	21,250	21,250	21,250	21,250
OTHER PROTECTION									
Ambulance Service	A3989.4	97,652	97,652	98,500	100,500	100,500	102,510	102,510	102,510
TOTAL PUBLIC SAFETY		117,139	119,518	123,026	117,646	141,850	152,960	152,960	152,960

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2020 BUDGET

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APPROPRIATIONS									
TRANSPORTATION									
SUPERINTENDENT OF HIGHWAY									
Personal Services	A5010.1	66,528	67,193	68,537	48,635	70,250	73,060	73,060	73,060
Equipment & Cap	A5010.2	-	-	145	1,195	1,200	500	500	500
Contractual Exp	A5010.4	3,082	2,765	3,250	1,347	7,100	30,850	30,850	30,850
TOTAL 5010		69,610	69,958	71,932	51,176	78,550	104,410	104,410	104,410
GARAGE									
Personal Services	A5132.1	2,841	1,716	2,113	1,761	3,500	3,500	3,500	3,500
Garage Eq & Cap Outlay-Garage	A5132.2	119	9,052	-	4,378	1,000	3,500	3,500	3,500
Garage Eq & Cap Outlay-Aux. Bldg.	A5132.2.91	-	-	-	-	15,000	30,000	30,000	30,000
Contractual Exp	A5132.4.	3,594	6,562	7,877	2,830	3,700	3,800	3,800	3,800
Contractual Exp - Water	A5132.4.82	344	355	299	263	400	400	400	400
Contractual Exp - Electric	A5132.4.84	1,003	56	413	828	3,500	3,500	3,500	3,500
Contractual Exp - Gas	A5132.4.86	4,945	2,313	4,197	2,052	4,000	4,000	4,000	4,000
Lease Payment	A5132.4.71	45,660	45,544	46,692	45,079	45,080	46,090	46,090	46,090
TOTAL 5132		58,506	65,598	61,591	57,191	76,180	94,790	94,790	94,790
STREET LIGHTING									
Contractual Exp	A5182.4	25,411	27,458	28,037	16,198	26,700	18,250	18,250	18,250
TOTAL TRANSPORTATION		153,527	163,014	161,560	124,565	181,430	217,450	217,450	217,450
ECONOMIC ASSISTANCE AND OPPORTUNITY									
VETERANS SERVICES									
Personal Services	A6510.1		1,160	6,933	4,748	6,240	6,400	6,400	6,400
Contractual Exp	A6510.4	1,325	6,624	1,673	1,583	2,650	2,850	2,850	2,850
TOTAL 6510		1,325	7,785	8,605	6,330	8,890	9,250	9,250	9,250
PROGRAMS FOR AGING									
Personal Services	A6772.1	15,667	15,766	16,071	11,388	16,450	16,820	16,820	16,820
Equipment & Cap	A6772.2			663					
Contractual Exp	A6772.4	2,745	1,657	1,174	773	2,060	2,080	2,080	2,080
TOTAL 6772		18,412	17,413	17,907	12,161	18,510	18,900	18,900	18,900
TOTAL ECONOMIC ASSIST AND OPPORTUNITY		19,737	25,198	26,513	18,492	27,400	28,150	28,150	28,150

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2020 BUDGET

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APPROPRIATIONS									
PARKS ADMINISTRATION					CULTURE AND RECREATION				
Personal Services	A7020.1	45,932	50,146	52,892	37,533	54,500	59,000	59,000	59,000
Equipment & Cap	A7020.2	943		504					
Contractual Exp	A7020.4	931	599	288	209	875	875	875	875
Contractual Exp - Telephone	A7020.4.85	1,706	2,356	2,715	1,853	3,000	3,200	3,200	3,200
Contractual Exp - Shop	A7020.4.96								
TOTAL 7020		49,512	53,101	56,399	39,595	58,375	63,075	63,075	63,075
PARKS - SUMMER									
Personal Services	A7110.1	78,856	79,315	74,932	71,585	144,000	156,600	156,600	156,600
Equipment & Cap	A7110.2	70,126	78,124	65,205	25,893	62,800	24,600	24,600	24,600
Equipment & Cap. Imp. - Reserve	A7110.2.93	-	-	-	-	50,000	25,000	25,000	25,000
Summer -Machinery	A7110.4.44	7,605	20,463	9,463	7,228	20,750	24,600	24,600	24,600
Summer -Equipment Rental	A7110.4.45	810	2,083	5,016	9,381	9,400	4,850	4,850	4,850
Summer-Utilities	A7110.4.48								
Summer-Play day Program	A7110.4.49	5,498	4,077	2,805	3,096	6,600	6,850	6,850	6,850
Summer-Waterfront	A7110.4.50	417	1,128	983	1,214	3,460	4,010	4,010	4,010
Summer-Fields	A7110.4.51	7,315	12,651	10,625	4,071	59,870	42,575	42,575	42,575
Summer-Supplies	A7110.4.52	6,696	4,920	12,068	5,975	6,850	8,325	8,325	8,325
Nature Trail	A7110.4.63	321		-	727	4,500	4,000	4,000	4,000
Summer - Training	A7110.4.67	125			50	575	575	575	575
Nature Trail - Reserve	A7110.4.93								
Summer-Advertising	A7110.4.65	890	1,808	847	1,337	3,000	2,500	2,500	2,500
Summer-Misc.	A7110.4.68								
TOTAL 7110		178,659	204,568	181,944	130,556	371,805	304,485	304,485	304,485
PARKS - WINTER									
Personal Services	A7140.1	19,419	14,930	17,744	22,522	33,200	44,600	44,600	44,600
Equipment & Cap	A7140.2	56,255	48,386			24,923			
Equipment & Cap-Reserve	A7140.2.93								
Winter - Playgrounds	A7140.4.44								
Winter-Utilities	A7140.4.48	13,506	12,850	14,630	9,429	20,400	26,800	26,800	26,800
Winter-Play Day Program	A7110.4.49								
Winter-Supplies	A7140.4.52	2,166	4,892	6,695	2,796	6,850	8,325	8,325	8,325
Winter-Refrig. Equip/Maint.	A7140.4.55	509		1,056					
Winter-Zamboni	A7140.4.56								
Winter-Advertising	A7140.4.65								
Winter - Training	A7140.4.67								
Winter-Misc	A7140.4.68								
TOTAL 7140		91,855	81,058	40,124	59,670	85,375	79,725	79,725	79,725
SELF-SUSTAINING PROGRAMS									
Contractual Exp	A7250.4	-	-	-	-	-	-	-	-
CREAMERY									
Contractual Exp	A7141.4	3,442	3,854	3,851	2,624	4,475	4,536	4,536	4,536

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

2020 BUDGET

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APPROPRIATIONS									
HISTORIAN									
Personal Services	A7510.1	1,950	2,000	2,040	1,427	2,062	2,200	2,200	2,200
Equipment & Cap	A7510.2								
Contractual Exp	A7510.4	417	29	576		900	900	900	900
		2,367	2,029	2,616	1,427	2,962	3,100	3,100	3,100
HISTORICAL PROPERTY									
Contractual Expenditures	A7520.4	1,402	-	-	-	2,000	2,000	2,000	2,000
ADULT RECREATION									
Contractual Exp	A7620.4			226	-	5,000	5,000	5,000	5,000
Contractual Exp - Bus Trips	A7620.4.90	-	-	660	-				
		-	-	886	-	5,000	5,000	5,000	5,000
OTHER CULTURE & RECREATION									
Contractual Exp	A7989.4	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
TOTAL RECREATION		331,236	348,610	289,820	237,873	533,992	465,921	465,921	465,921
HOME AND COMMUNITY SERVICES									
PLANNING									
Contractual Exp	A8020.4								
Contractual Exp	A8020.4.59								
Contractual Exp - Comp plan	A8020.4.92	(36,005)	58,332	9,210	960	10,000	8,000	8,000	8,000
Contractual Exp - Comp plan - Legal	A8020.4.58	(29,000)							
		(65,005)	58,332	9,210	960	10,000	8,000	8,000	8,000
REFUSE & GARBAGE									
Personal Services	A8160.1	131,508	120,187	143,859	101,046	155,980	165,000	165,000	165,000
Equipment & Cap	A8160.2	29,783	29,450	44,370	-	31,000	21,000	21,000	21,000
Equipment & Cap - Reserve	A8160.2.93								
Equipment Repair - Reserve	A8160.4.93					8,000	8,000	8,000	8,000
Contractual Exp	A8160.4	212,918	256,599	291,301	193,401	264,000	370,200	370,200	370,200
Hazardous Waste - odd Years	A8160.4.57	22,875				24,000	-	-	-
Landfill Post Closure	A8160.4.64	10,695	11,652	5,846		8,000	8,000	8,000	8,000
TOTAL 8160		407,779	417,887	485,376	294,447	490,980	572,200	572,200	572,200
COMMUNITY BEAUTIFICATION									
Personal Services	A8510.1	439	348	193	119	85			
Equipment & Cap	A8510.2	2,950							
Contractual Exp	A8510.4	6,702	9,871	8,138	3,904	12,800	12,800	12,800	12,800
		10,091	10,219	8,331	4,022	12,885	12,800	12,800	12,800
CEMETERY									
Personal Services	A8810.1	12,428	12,090	11,888	4,976	13,350	13,650	13,650	13,650
Equipment & Cap	A8810.2	(325)	5,370						
Contractual Exp	A8810.4	787	1,885	1,160	686	7,510	1,600	1,600	1,600
TOTAL 8810		12,890	19,345	13,048	5,662	20,860	15,250	15,250	15,250
PLANNED STUDIES									
Contractual Exp- every 3 years	A8989.4	29,841	33,004	18,409	-	33,756	49,000	49,000	49,000
TOTAL HOME AND COMMUNITY SERVICES		395,596	538,787	534,374	305,091	568,481	657,250	657,250	657,250

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
APPROPRIATIONS									
EMPLOYEE BENEFITS									
State Retirement	A9010.8	80,362	79,628	80,327	19,972	98,250	90,670	90,670	90,670
Social Security/Medicare	A9030.8	55,274	53,321	56,211	42,061	68,500	79,500	79,500	79,500
Worker's Comp Ins	A9040.8	30,776	32,497	30,979	21,428	33,000	32,000	32,000	32,000
Life Insurance	A9045.8	290	307	329	340	480	528	528	528
Unemployment Ins	A9050.8	118	-	-	-	5,000	5,000	5,000	5,000
Disability Insurance	A9055.8	2,353	2,281	3,097	2,091	2,600	3,600	3,600	3,600
Hospital & Medical Ins	A9060.8	144,110	148,645	168,587	133,668	173,350	185,500	185,500	185,500
Dental Reimbursement	A9060.8.81								
Other Employee Benefits	A9089.8	7,853	3,160	4,633	1,978	4,820	5,300	5,300	5,300
TOTAL EMPLOYEE BENEFITS		321,136	319,839	344,163	221,538	386,000	402,098	402,098	402,098
INTERFUND TRANSFERS									
Transfers To Other Funds	A9901.9	80,750	103,500	91,375					
Transfers To Capital Res	A9905.9								
TOTAL INTERFUND TRANSFERS		80,750	103,500	91,375	-	-	-	-	-
TOTAL APPROPRIATIONS									
TOTAL APPROPRIATIONS		2,078,808	2,440,868	2,223,913	1,500,022	2,617,441	2,727,071	2,724,035	2,724,035

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
APPROPRIATIONS									
REVENUES									
					OTHER TAX ITEMS				
Other Payments in Lieu of Taxes	A1081	45,787	40,441	40,904	34,727	40,000	33,000	33,000	33,000
Interest & Pen on Real Prop Tax	A1090	9,024	9,952	6,193	11,719	6,000	18,000	18,000	18,000
Franchise Fees	A1170								
Other Nonproperty Tax Items	A1189	646	640	187	146	450	175	175	175
TOTAL		55,457	51,034	47,284	46,592	46,450	51,175	51,175	51,175
					DEPARTMENTAL INCOME				
Clerk Fees	A1255	8,188	7,818	8,292	2,623	5,000	3,745	3,745	3,745
Park & Recreation Charges	A2001	751	-	150	-	400	1,100	1,100	1,100
Private Fac. Rental	A2005.89	2,900	697	200					
Austin Pav. Use	A2006	85	5,800	5,800	2,900	5,800	5,800	5,800	5,800
Arcade/ Vending	A2008			436					
Rec/Day Camp	A2012	25,526	25,244	23,967	20,468	24,300	24,480	24,480	24,480
Concessions	A2013	301							
Rec/Waterfront	A2025	7,755	6,384	6,840	485	2,500	2,500	2,500	2,500
Rec Programs - Parking	A2089		157	7,655	7,139	8,000	5,000	5,000	5,000
Refuse & Garbage Permits/Charges	A2130	52,605	56,450	58,743	49,283	55,000	50,000	50,000	50,000
Other Community Svc	A2189			1,500		1,500			
Sale of Cemetery Lots	A2190								
TOTAL		98,111	102,549	113,582	82,897	102,500	92,625	92,625	92,625
					USE OF MONEY & PROPERTY				
Interest & Earnings	A2401	1,294	1,108	2,356	2,089	1,750	3,000	3,000	3,000
Rental of Real Property	A2410	1,886	1,886	1,886	2,807	1,750	2,000	2,000	2,000
TOTAL		3,180	2,994	4,242	4,896	3,500	5,000	5,000	5,000
					LICENSES & PERMITS				
Dog Licenses	A2544	6,289	5,736	5,567	3,495	4,000	4,000	4,000	4,000
Licenses, Other	A2545								
Special Permits	A2570								
Permits, Other-Farmer Market	A2590	3,525	2,650	2,670	2,160	3,000	2,700	2,700	2,700
TOTAL		9,814	8,386	8,237	5,655	7,000	6,700	6,700	6,700
					FINES & FORFEITURES				
Fines and Forfeited Bail	A2610	25,017	23,888	22,463	10,844	26,000	25,000	25,000	25,000
Fines & Pen-Dog Cases	A2611	400	100	200		300	100	100	100
Stop DWI	A2615	-	-	-	-	300	300	300	300
TOTAL		25,417	23,988	22,663	10,844	26,600	25,400	25,400	25,400

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
APPROPRIATIONS									
SALES OF PROPERTY & COMPENSATION FOR LOSS									
Sales of Scrap & Excess Mat'l	A2650	2,922	1,000	3,468	1,950	3,000	2,500	2,500	2,500
Sales of Refuse For Recycling	A2651	9,256	19,467	27,177	12,607	30,700	24,000	24,000	24,000
Sale of Real Property	A2660								
Sales of Equipment	A2665	125		6,300			6,400	6,400	6,400
Insurance Recoveries	A2680	43	6,891	6,136	400	-			
TOTAL		12,346	27,358	43,081	14,957	33,700	32,900	32,900	32,900
MISCELLANEOUS LOCAL SOURCES									
Refund of Prior Year Exp	A2701	2,324	538	16,695					
Gifts and Donations	A2705	9,575	2,697	3,291	1,629	1,000	2,000	2,000	2,000
Unclassified	A2770	45	60	65	40				
TOTAL		11,944	3,295	20,051	1,669	1,000	2,000	2,000	2,000
STATE AID									
State Aid-Revenue Sharing	A3001	26,591	26,591	26,591		26,000	26,000	26,000	26,000
State Aid-Mortgage Tax	A3005	237,370	273,188	236,992	119,409	250,000	250,000	250,000	250,000
State Aid-ReVal Assessment	A3040								
STAR Local Assistance	A3041								
State Aid-Records Mgmt	A3060								
State Aid-Other	A3089	9,479	1,967	31,065	15,772	18,000	30,000	30,000	30,000
State Aid-Other Education	A3289		815						
State Aid-Youth Programs	A3820	815	815	815	-	800	800	800	800
State Aid-Conservation	A3910	4,100	4,100	4,200	4,300	4,100	4,100	4,100	4,100
TOTAL		278,355	307,476	299,663	139,481	298,900	310,900	310,900	310,900
FEDERAL AID									
Fed Aid-Emergency Disaster	A4960	-	-	-	-	-	-	-	-
OTHER SOURCES									
Transfer from Other Funds	A5031	72,950	179,480	95,868	42,880	119,800	90,900	90,900	90,900
TOTAL OTHER REVENUE		567,575	706,559	654,670	349,872	639,450	617,600	617,600	617,600
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL		135,000	100,000	100,000		130,800	200,000	200,000	200,000
Rev (Over) Under Exp		-	-	-	-				
RAISED BY TAXES		1,659,514	1,649,264	1,738,322	1,816,516	1,847,191	1,909,471	1,906,435	1,906,435
Percentage Increase (Decrease) Tax Revenue						0.00%	3.37%	3.21%	3.21%

**TOWN OF SKANEATELES
GENERAL PART TOWN
APPROPRIATIONS**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
GENERAL GOVERNMENT SUPPORT									
SHARED SERVICES									
Equipment & Cap	B1670.2	-	-	-	-	-	-	-	-
Equipment & Cap - reserve	B1670.2.93	-	-	-	-	5,000	5,000	5,000	5,000
Contractual Exp	B1670.4	6,133	6,179	4,779	3,023	5,484	4,750	4,750	4,750
Central Data Processing	B1680.4	2,002	988	-	185	2,160	1,400	1,400	1,400
TOTAL 1600		8,135	7,167	4,779	3,208	12,644	11,150	11,150	11,150
SPECIAL ITEMS									
Other Gen'l Govt	B1989.4	-	-	-	-	-	-	-	-
Contingent Account	B1990.4	-	-	-	-	-	-	-	-
TOTAL 1900		-	-	-	-	-	-	-	-
TOTAL GENERAL GOVT SUPPORT		8,135	7,167	4,779	3,208	12,644	11,150	11,150	11,150
PUBLIC SAFETY									
POLICE AND CONSTABLE									
Contractual Exp	B3120.4	-	-	-	-	-	-	-	-
TOTAL 3120		-	-	-	-	-	-	-	-
TOTAL PUBLIC SAFETY									
CULTURE AND RECREATION									
CREAMERY									
Contractual Exp	B7141.4	-	-	-	-	-	-	-	-
TOTAL CULTURE & RECREATION									
HOME AND COMMUNITY SERVICES									
ZONING									
Personal Services	B8010.1	62,258	44,522	11,654	8,300	18,186	18,551	18,551	18,551
Equipment & Cap	B8010.2	-	-	-	-	-	1,825	1,825	1,825
Contractual Exp	B8010.4	1,448	1,619	1,836	1,403	2,600	2,600	2,600	2,600
Contractual - Other Contract	B8010.4.39	-	-	-	-	-	-	-	-
Legal-Zoning Bd	B8010.4.58	(8,269)	15,400	(3,640)	-	10,000	10,000	10,000	10,000
Engineer-Zoning Bd	B8010.4.59	-	-	-	-	500	500	500	500
Advertising -Zoning Bd	B8010.4.65	415	611	619	154	550	500	500	500
TOTAL 8010		55,852	62,151	10,469	9,857	31,836	33,976	33,976	33,976
CODES OFFICER									
Personal Services	B8011.1	27,124	36,588	49,730	47,432	70,740	79,260	79,260	79,260
Equipment & Cap	B8011.2	-	1,249	531	-	500	3,900	3,900	3,900
Equipment & Cap - reserve	B8011.2.93	-	-	-	-	2,000	2,000	2,000	2,000
Contractual	B8011.4	2,399	4,839	11,179	4,770	5,550	5,550	5,550	5,550
Contractual - Support	B8011.4.39	-	200	-	-	-	-	-	-
Legal - CEO	B8011.4.58	-	-	9,793	413	2,000	2,000	2,000	2,000
TOTAL 8011		29,523	42,876	71,233	52,615	80,790	92,710	92,710	92,710

**TOWN OF SKANEATELES
GENERAL PART TOWN
APPROPRIATIONS**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
LAND DEVELOPMENT									
Personal Services	B8012.1								
Equipment & Cap	B8012.2								
Contractual Exp	B8012.4	11,513	24,150	10,931	11,644	12,000	15,000	15,000	15,000
TOTAL 8012		11,513	24,150	10,931	11,644	12,000	15,000	15,000	15,000
PLANNING									
Personal Services	B8020.1	12,187	27,759	60,713	40,114	63,152	68,310	68,310	68,310
Equipment & Cap	B8020.2	-	-	-	289	300	325	325	325
Contractual Exp	B8020.4	1,683	1,695	2,176	1,555	2,795	3,202	3,202	3,202
Legal-Planning Bd	B8020.4.58	430	11,650	13,220		12,000	12,000	12,000	12,000
Engineer-Planning Bd	B8020.4.59	7,280	9,680	12,411	4,851	10,000	10,000	10,000	10,000
Planning Bd - Advertising	B8020.4.65	561	798	895	351	850	850	850	850
C/E - Comp. Plan Review	B8020.4.92	(24,000)	-	-					
TOTAL 8020		(1,859)	51,582	89,416	47,160	89,097	94,687	94,687	94,687
TOTAL HOME AND COMMUNITY SERVICES		95,029	180,759	182,049	121,276	213,723	236,373	236,373	236,373
EMPLOYEE BENEFITS									
State Retirement	B9010.8	15,661	16,734	15,289	4,617	22,750	25,750	25,750	25,750
Social Security/Medicare	B9030.8	9,696	10,274	12,428	9,536	11,500	12,400	12,400	12,400
Worker's Comp Ins	B9040.8	1,339	1,413	1,347	932	1,350	1,400	1,400	1,400
Life Insurance	B9045.8	44	51	60	138	96	96	96	96
Unemployment Ins	B9050.8								
Disability Insurance	B9055.8	237	293	243	122	550	650	650	650
Hospital & Medical Ins	B9060.8	28,120	22,861	46,345	37,455	46,600	46,600	46,600	46,600
Dental Reimbursement	B9060.8.81								
Other Employee Benefits	B9089.8	334	544	639	270	440	680	680	680
TOTAL EMPLOYEE BENEFITS		55,431	52,169	76,351	53,069	83,286	87,576	87,576	87,576
INTERFUND TRANSFERS									
Transfers To Other Funds	B9901.9								
TOTAL APPROPRIATIONS									
TOTAL APPROPRIATIONS		158,594	240,095	263,179	177,553	309,653	335,099	335,099	335,099

**TOWN OF SKANEATELES
GENERAL PART TOWN
APPROPRIATIONS**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
NONPROPERTY TAX ITEMS									
Franchises	B1170	47,666	47,623	47,036	30,172	45,000	45,000	45,000	45,000
DEPARTMENTAL INCOME									
Zoning Fees	B2110	1,700	2,300	1,400	1,800	2,000	2,000	2,000	2,000
Planning Board Fees	B2115	7,900	9,800	9,400	4,450	8,000	8,000	8,000	8,000
TOTAL		9,600	12,100	10,800	6,250	10,000	10,000	10,000	10,000
USE OF MONEY & PROPERTY									
Interest & Earnings	B2401	537	576	1,474	981	600	2,200	2,200	2,200
LICENSES & PERMITS									
Games of Chance	B2530	20	10	20	10	-	-	-	-
Bldg & Alteration Permits	B2555	86,533	104,610	68,589	40,601	55,000	55,000	55,000	55,000
Permits, Other	B2590	681	535	185	550	600	600	600	600
TOTAL		87,234	105,155	68,794	41,161	55,600	55,600	55,600	55,600
SALES OF PROPERTY & COMPENSATION FOR LOSS									
Fines, Forfeits	B2655	-	-	-	-	-	-	-	-
Sale of Equipment	B2655	-	-	-	-	-	-	-	-
Insurance Recoveries	B2680	-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-	-
MISCELLANEOUS LOCAL SOURCES									
Refunds from Prior Years	B2701	-	-	-	-	-	-	-	-
Unclassified	B2770	225	1,012	1,252	150	-	-	-	-
		225	1,012	1,252	150	-	-	-	-
STATE AID									
State Aid-Revenue Sharing	B3001	7,068	7,068	7,068	-	7,000	7,000	7,000	7,000
State Aid-Codes Officer	B3995	-	-	-	-	-	-	-	-
		7,068	7,068	7,068	-	7,000	7,000	7,000	7,000
OTHER SOURCES									
Trans.from Other Funds	B5031	-	-	-	-	-	5,725	5,725	5,725
TOTAL OTHER REVENUE									
TOTAL OTHER REVENUE		152,330	173,535	136,425	78,714	118,200	125,525	125,525	125,525
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL				40,000		40,000	60,000	60,000	60,000
Rev (Over) Under Exp		-	-	40,000	-	40,000	60,000	60,000	60,000
RAISED BY TAXES		187,943	187,346	148,326	151,026	151,453	149,574	149,574	149,574
Percentage Increase (Decrease) Tax Revenue		24.09%				0.00%	-1.24%	-1.24%	-1.24%

**TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
APPROPRIATIONS									
Other Gov't Support	DA1989.4	-				-	-	-	-
TRANSPORTATION									
BRIDGES									
Contractual Exp	DA5120.4	288	-	465		1,000	20,462	20,462	20,462
Contractual Exp - Reserve	DA5120.4.93		-	-					
TOTAL 5120		288	-	465	-	1,000	20,462	20,462	20,462
MACHINERY									
Equipment & Cap	DA5130.2	210,563	171,318	14,367		280,021	93,073	93,073	93,073
Equipment & Cap - Reserve	DA5130.2.93	-	-	-		50,000	50,000	50,000	50,000
Contractual Exp	DA5130.4	35,128	36,790	39,673	19,475	53,000	53,000	53,000	53,000
C/E - Equipment Repair	DA5130.4.55	-	-	2,508					
C/E - Equipment Repair Reserve	DA5130.4.93								
TOTAL 5130		245,691	208,108	56,547	19,475	383,021	196,073	196,073	196,073
MISCELLANEOUS									
Brush & Weeds Contr.	DA5140.4	(9,525)	-	2,433	2,340	4,000	5,000	5,000	5,000
SNOW REMOVAL									
Personal Services - Bridge	DA5142.1.26	-	-	-		1,000	5,000	5,000	5,000
Personal Services	DA5142.1	109,166	133,569	143,026	88,756	111,100	113,300	113,300	113,300
Personal Services	DA5142.1.55	36,965	31,170	31,180	20,877	65,650	67,000	67,000	67,000
Equipment & Cap	DA5142.2	1,500	-	2,000	6,728	6,730	-	-	-
Contractual Exp	DA5142.4	127,907	141,877	141,941	83,124	168,270	175,000	175,000	175,000
TOTAL 5142		275,538	306,615	318,147	199,484	352,750	360,300	360,300	360,300
TOTAL TRANSPORTATION		511,992	514,724	377,592	221,300	740,771	581,835	581,835	581,835

**TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
EMPLOYEE BENEFITS									
State Retirement	DA9010.8	26,659	26,377	25,098	5,735	28,250	31,250	31,250	31,250
Social Security/Medicare	DA9030.8	11,179	12,603	13,335	8,387	14,200	14,400	14,400	14,400
Worker's Comp Ins	DA9040.8	13,380	14,129	13,469	9,317	13,750	13,500	13,500	13,500
Life Insurance	DA9045.8	144	178	180	191	194	120	120	120
Unemployment Ins	DA9050.8								
Disability Insurance	DA9055.8	104	104	207	104	110	150	150	150
Hospital & Medical Ins	DA9060.8	43,066	43,178	46,015	37,194	47,800	45,400	45,400	45,400
Dental Reimbursement	DA9060.8.81								
Other Employee Benefits	DA9089.8	3,198	1,709	1,377	899	4,200	4,200	4,200	4,200
TOTAL EMPLOYEE BENEFITS		97,730	98,278	99,681	61,826	108,504	109,020	109,020	109,020
DEBT PRINCIPAL									
Lease Payment	DA9730.6.22	23,455	24,149	-	-	-	-	-	-
BAN Notes - Bridges	DA9730.6								
TOTAL DEBT PRIN		23,455	24,149	-	-	-	-	-	-
DEBT INTEREST									
Interest - lease	DA9730.7	1,410	715	-	-	-	-	-	-
Interest - BAN	DA9730.7								
TOTAL DEBT INT		1,410	715	-	-	-	-	-	-
TOTAL DEBT SERVICE		24,865	24,864	-	-	-	-	-	-
INTERFUND TRANSFERS									
Transfers To Other Funds	DA9901.9	178,000	123,000	157,000					
Transfers To Capital Reserves	DA9905.9								
TOTAL INTERFUND TRANSFERS		178,000	123,000	157,000	-	-	-	-	-
TOTAL APPROPRIATIONS		812,587	760,865	634,273	283,125	849,275	690,855	690,855	690,855

**TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
REVENUES									
INTERGOVERNMENTAL CHARGES									
Services To Other Govt	DA2300	141,411	144,237	272,125	150,072	147,125	147,124	147,124	147,124
USE OF MONEY & PROPERTY									
Interest & Earnings	DA2401	142	143	495	326	250	750	750	750
Rental of Equipment	DA2416	35,000	25,000	25,000		25,000	25,000	25,000	25,000
TOTAL		35,142	25,143	25,495	326	25,250	25,750	25,750	25,750
Sales of Scrap & Excess Mat'l	DA2650	598	2,475	194	1,091				
Sales of Equipment	DA2665	6,975	-	2,250		25,000	5,000	5,000	5,000
Insurance Recoveries	DA2680		340	2,008					
TOTAL		7,573	2,815	4,453	1,091	25,000	5,000	5,000	5,000
Refund of Prior Year Exp	DA2701		-	611	-				
Unclassified	DA2770				440				
TOTAL		-	-	611	440	-	-	-	-
State Aid-Emergency Disaster	DA3960	-	16,828	-	-	-	-	-	-
Fed Aid-Emergency Disaster	DA4960	-	-	-	-	-	-	-	-
Trans. from Other Funds	DA5031	210,563	171,415	14,367		280,000	113,535	113,535	113,535
TOTAL OTHER REVENUE		394,689	360,438	317,050	151,930	477,375	291,409	291,409	291,409
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL							30,000	30,000	30,000
Rev (Over) Under Exp									
RAISED BY TAXES		444,418	428,034	430,235	371,900	371,900	369,446	369,446	369,446
Percentage Increase (Decrease) Tax Revenue						0.00%	-0.66%	-0.66%	-0.66%

**TOWN OF SKANEATELES
HIGHWAY PART TOWN
APPROPRIATIONS / REVENUES**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
TRANSPORTATION									
Other Gov.t Support	DB1989.4								
MAINTENANCE OF ROADS									
Contingent Account	DB1990.4								
Personal Services	DB5110.1	96,238	82,642	90,114	63,488	120,000	124,000	124,000	124,000
Personal Services	DB5110.1.55	10,119	16,927	20,485	10,179	20,000	20,000	20,000	20,000
Equipment & Cap	DB5110.2			1,143					
Contractual Exp	DB5110.4	125,087	92,715	218,226	161,305	257,908	237,377	237,377	237,377
Equip Rental C/E	DB5110.4.45	35,000	25,000	25,000		25,000	25,000	25,000	25,000
Engineer	DB5110.4.59								
Contractual Exp - Reserve	DB5110.4.93								
TOTAL 5110		266,444	217,284	354,967	234,972	422,908	406,377	406,377	406,377
IMPROVEMENTS									
CHIPS-Improvement	DB5112.2	75,497	159,023	163,847	22,631	125,939	125,005	125,005	125,005
TOTAL TRANSPORTATION		341,941	376,307	518,815	257,603	548,847	531,383	531,383	531,383
EMPLOYEE BENEFITS									
State Retirement	DB9010.8	15,213	14,590	17,786	3,986	19,650	23,000	23,000	23,000
Social Security/Medicare	DB9030.8	8,137	7,617	8,461	5,636	10,300	11,250	11,250	11,250
Worker's Comp Ins	DB9040.8	18,064	19,074	18,183	12,578	19,185	18,500	18,500	18,500
Life Insurance	DB9045.8	100	120	180	180	194	120	120	120
Unemployment Ins	DB9050.8								
Disability Insurance	DB9055.8	103	104	-		110	150	150	150
Hospital & Medical Ins	DB9060.8	35,932	35,677	41,102	34,246	47,800	45,400	45,400	45,400
Dental Reimbursement	DB9060.8.81								
Other Employee Benefits	DB9089.8		6						
TOTAL EMPLOYEE BENEFITS		77,549	77,188	85,712	56,625	97,239	98,420	98,420	98,420
Transfers To Other Funds	DBA9901.9								
TOTAL APPROPRIATIONS									
TOTAL APPROPRIATIONS		419,490	453,496	604,527	314,228	646,086	629,803	629,803	629,803

**TOWN OF SKANEATELES
HIGHWAY PART TOWN
APPROPRIATIONS / REVENUES**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
REVENUES									
USE OF MONEY & PROPERTY									
Interest & Earnings	DB2401	420	426	1,024	484	500	1,100	1,100	1,100
Rental of Equipment	DB2416								
TOTAL		420	426	1,024	484	500	1,100	1,100	1,100
SALES OF PROPERTY & COMPENSATION FOR LOSS									
Sales of Surplus Scrap	DB2650	2,775	180	407					
Sales of Excess Material	DB2652			3,910	4,591				
Sales of Equipment	DB2665		4,521						
Insurance Recoveries	DB2680								
TOTAL		2,775	4,701	4,317	4,591	-	-	-	-
MISCELLANEOUS LOCAL SOURCES									
Refund of Prior Year Exp	DB2701			1,420					
Unclassified	DB2770	385	532	250	1,185				
TOTAL		385	532	1,670	1,185	-	-	-	-
STATE AID									
Consl'd Hwy Aid (CHIPS)	DB3501	109,921	109,925	324,310		109,976	126,832	126,832	126,832
St Aid, Multi-Modal	DB3505								
State Aid-Emergency Disaster	DB3960								
TOTAL		109,921	109,925	324,310	-	109,976	126,832	126,832	126,832
FEDERAL AID									
Fed Aid-Emergency Disaster	DB4960	-	-	-	-	-	-	-	-
OTHER SOURCES									
Trans.from Other Funds	DB5031	-	-	-	-				
TOTAL OTHER REVENUE		113,501	115,585	331,321	6,261	110,476	127,932	127,932	127,932
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL				125,000		125,000	90,000	90,000	90,000
Rev (Over) Under Exp									
RAISED BY TAXES		420,538	405,494	407,930	410,616	410,610	411,871	411,871	411,871
Percentage Increase (Decrease) Tax Revenue						0.00%	0.31%	0.31%	0.31%

FIRE

**TOWN OF SKANEATELES
FIRE DISTRICTS
APPROPRIATIONS / REVENUES**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
APPROPRIATIONS									
PUBLIC SAFETY									
Other Gov.t Support - #2	SF1989.4.70								
Other Gov.t Support - Skaneateles	SF1989.4.32								
<u>FIRE DISTRICT</u>									
Mottville	SF3410.4.60	231,190	231,424	236,000		239,039	241,278	241,278	241,278
Shepard	SF3410.4.61	13,622	16,737	13,657		14,505	13,885	13,885	13,885
Skaneateles	SF3410.4.62	269,821	270,466	289,385	153,038	306,100	403,325	403,325	403,325
Skaneateles - Equipment Reserve	SF3410.4.93			-		20,000	20,000	20,000	20,000
Skaneateles - Fire Protection	SF3410.4.70								
TOTAL PUBLIC SAFETY		514,633	518,627	539,042	153,038	579,644	678,488	678,488	678,488
<u>DEBT PRINCIPAL</u>									
DEBT SERVICE									
Serial Bonds - Protection #2	SW9710.6	195,000	205,000	210,000	220,000	220,000	230,000	230,000	230,000
TOTAL DEBT PRIN		195,000	205,000	210,000	220,000	220,000	230,000	230,000	230,000
<u>DEBT INTEREST</u>									
Serial Bonds - Protection #2	SW9710.7	108,950	100,950	92,519	44,094	83,513	73,950	73,950	73,950
TOTAL DEBT INT		108,950	100,950	92,519	44,094	83,513	73,950	73,950	73,950
TOTAL DEBT SERVICE		303,950	305,950	302,519	264,094	303,513	303,950	303,950	303,950
INTERFUND TRANSFERS									
Loan Interest	SF 9785.7	-	-	-	-	-	-	-	-
interfund Transfer	SF 99017.9	18,375	20,000	20,000	-	-	-	-	-
TOTAL APPROPRIATIONS									
APPROPRIATIONS		836,958	844,577	861,561	417,131	883,157	982,438	982,438	982,438

FIRE

**TOWN OF SKANEATELES
FIRE DISTRICTS
APPROPRIATIONS / REVENUES**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
REVENUES									
USE OF MONEY & PROPERTY									
Interest-Sheppard	SF2401.31								
Interest-Skan	SF2401.32	102	94	368	78				
Interest-Skan. Protection #2	SF2401.70	79	67	83	52				
Insurance Recoveries	SF2680.32								
DEPARTMENTAL INCOME									
rental of real property	SF1589.32	-	-	-	-	-	-	-	-
INT - REAL PROPERTY TAXES									
int - taxes	SF1090.32	-	-	-	-	-	-	-	-
OTHER SOURCES									
Trans.from Other Funds	SF5031	-	-	-	-		102,000	102,000	102,000
TOTAL OTHER REVENUE									
TOTAL OTHER REV		181	161	451	130	-	102,000	102,000	102,000
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL									
Mottville	SF599.30								
Shepard	SF599.31								
Skaneateles	SF599.32								
TOTAL APPR FUND BAL									
Rev (Over) Under Exp							-	-	-
TO BE RAISED BY TAXES:									
Mottville	SF1001.30	231,190	231,424	236,000		239,039	241,278	241,278	241,278
Shepard	SF1001.31	12,003	13,737	13,657	14,505	14,505	13,885	13,885	13,885
Skaneateles	SF1001.32	289,832	290,431	309,427	326,210	326,100	321,325	321,325	321,325
Skaneateles - Fire Protection	SF1001.70	304,037	305,842	302,600	303,490	303,513	303,950	303,950	303,950
RAISED BY TAXES		837,243	841,595	862,135	644,335	883,157	880,438	880,438	880,438

**TOWN OF SKANEATELES
LIGHTING DISTRICT
APPROPRIATIONS**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
TRANSPORTATION									
STREET LIGHTING Contractual Exp	SL5182.4	19,451	15,707	14,809	7,842	20,100	11,200	11,200	11,200
TOTAL TRANSPORTATION		19,451	15,707	14,809	7,842	20,100	11,200	11,200	11,200
APPROPRIATIONS		19,451	15,707	14,809	7,842	20,100	11,200	11,200	11,200

**TOWN OF SKANEATELES
LIGHTING DISTRICT
ESTIMATED REVENUE**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
USE OF MONEY & PROPERTY									
Interest & Earnings	SL2401	3	5	16					
USE OF MONEY & PROPERTY									
Refunds Prior Years	SL2701	-	-	-	-	-	-	-	-
TOTAL REVENUE		3	5	16	-	-	-	-	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL Rev (Over) Under Exp						-	-	-	-
RAISED BY TAXES		18,997	18,971	20,114	20,117	20,100	11,200	11,200	11,200

**TOWN OF SKANEATELES
WATER DISTRICT-CONSOLIDATED
APPROPRIATIONS / REVENUES**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
APPROPRIATIONS									
					HOME AND COMMUNITY SERVICES				
<u>WATER ADMINISTRATION</u>									
Personal Services	SW8310.1	72,607	61,268	58,016	47,815	100,000	105,000	105,000	105,000
Equipment & Cap	SW8310.2	6,516	322,849	108,512	19,186	22,500	12,000	12,000	12,000
Equipment & Cap - Reserve	SW8310.2.93		-	-		5,000	5,000	5,000	5,000
Equipment & Cap - Shop	SW8310.2.96								
Contractual Exp	SW8310.4	43,641	26,742	37,319	37,459	45,000	45,000	45,000	45,000
Contractual Exp - Legal	SW8310.4.58								
Contractual Exp - Engineer	SW8310.4.59	585		2,505	1,950	5,000	5,000	5,000	5,000
Contractual Exp - Water	SW8310.4.82								
Contractual Exp - Electric	SW8310.4.84								
Contractual Exp - Reserve	SW8310.4.93								
Contractual Exp - Shop	SW8310.4.96								
TOTAL 8310		123,349	410,859	206,352	106,410	177,500	172,000	172,000	172,000
<u>SOURCE OF SUPPLY</u>									
Contractual Exp	SW8320.4	180,451	163,827	146,428	75,509	144,000	121,500	121,500	121,500
Contact Time-Village	SW8321.4								
TOTAL 8320		180,451	163,827	146,428	75,509	144,000	121,500	121,500	121,500
<u>Transmission/Distribution</u>									
Equipment & Cap	SW8340.2					-	-	-	-
TOTAL HOME & COMM SVC		303,800	574,686	352,780	181,919	321,500	293,500	293,500	293,500

**TOWN OF SKANEATELES
WATER DISTRICT-CONSOLIDATED
APPROPRIATIONS / REVENUES**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
EMPLOYEE BENEFITS		EMPLOYEE BENEFITS							
State Retirement	SW9010.8	9,826	13,438	9,203	2,128	11,000	16,750	16,750	16,750
Social Security/Medicare	SW9030.8	6,370	7,714	4,438	3,658	5,200	8,050	8,050	8,050
Worker's Comp Ins	SW9040.8	3,345	3,532	3,367	2,329	3,375	3,375	3,375	3,375
Life Insurance	SW9045.8	44	51	60	71	60	96	96	96
Disability Insurance	SW9055.8	41	41	41	21	45	100	100	100
Hospital & Medical Ins	SW9060.8	20,959	23,202	21,936	14,797	45,400	40,400	40,400	40,400
Dental Reimbursement	SW9060.8.81								
Other Employee Benefits	SW9089.8	63	184	250	135	690	1,130	1,130	1,130
TOTAL EMPLOYEE BEN		40,648	48,163	39,296	23,139	65,770	69,901	69,901	69,901
DEBT PRINCIPAL		DEBT SERVICE							
Serial Bonds - Elizabeth	SW9710.6			20,000		20,000	20,000	20,000	20,000
Serial Bonds- Jordan/ Crow	SW9710.6.94			-	16,100	16,100	16,100	16,100	16,100
Serial Bonds - Mill	SW9710.6.70								
Bond - UV	SW9710.6	20,000	20,000	-					
TOTAL DEBT PRIN		20,000	20,000	20,000	16,100	36,100	36,100	36,100	36,100
DEBT INTEREST									
Serial Bonds - Elizabeth	SW9710.7								
Serial Bonds- Jordan/ Crow	SW9710.7.94	5,384	4,711	4,038	3,365	3,370	2,692	2,692	2,692
Serial Bonds - Mill	SW9710.7.70								
Bond - UV	SW9710.7	8,845	8,202	7,558	3,458	6,920	6,272	6,272	6,272
TOTAL DEBT INT		14,229	12,913	11,596	6,822	10,290	8,964	8,964	8,964
TOTAL DEBT SERVICE		34,229	32,913	31,596	22,922	46,390	45,064	45,064	45,064
		INTERFUND TRANSFERS							
Transfers To Other Funds	SW99019	3,125				-	-	-	-
Transfers To Capital Projects	SW99509	-	-	-	-	-	-	-	-
APPROPRIATIONS		381,802	655,762	423,672	227,981	433,660	408,465	408,465	408,465

**TOWN OF SKANEATELES
WATER DISTRICT-CONSOLIDATED
APPROPRIATIONS / REVENUES**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
REVENUES									
DEPARTMENTAL INCOME									
Metered Water Sales	SW2140	400,546	402,479	401,649	246,490	394,000	389,000	389,000	389,000
Unmetered Water Sales	SW2142								
Connection Charges	SW2144								
Meter Sales	SW2145	1,945	2,780	300	300				
Water Int & Pen	SW2148	10,950	14,129	12,003	5,727	7,160	7,184	7,184	7,184
Hartlot Svc Chgs	SW2378								
TOTAL		413,441	419,387	413,952	252,516	401,160	396,184	396,184	396,184
USE OF MONEY & PROPERTY									
Interest & Earnings	SW2401	67	135	63	84	100	281	281	281
SALES OF PROPERTY & COMPENSATION FOR LOSS									
Sale of Surplus Scrap	SW2650	-	662	449					
Sale of Equipment	SW2665								
Insurance Recoveries	SW2680				3,328				
TOTAL		-	662	449	3,328	-	-	-	-
MISCELLANEOUS LOCAL SOURCES									
Unclassified	SW2770			424					
Refund from Prior Year	SW2701			136					
TOTAL		-	-	560	-	-	-	-	-
OTHER SOURCES									
Transf from Other Funds	SW5031		20,500			15,500	12,000	12,000	12,000
TOTAL OTHER REVENUE		413,508	440,684	415,024	255,929	416,760	408,465	408,465	408,465
APPROPRIATED FUND BALANCE									
Rev (Over) Under Exp									
NET PROFIT (LOSS)		31,706	(215,077)	(8,648)	27,948	(16,900)	-	-	-

**TOWN OF SKANEATELES
SEWER - CONSOLIDATED
APPROPRIATIONS**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
HOME AND COMMUNITY SERVICES									
<u>SEWER ADMINISTRATION</u>									
Personal Services	SS8110.1	-	490			1,000	1,000	1,000	1,000
Equipment & Cap	SS8110.2					1,000	1,000	1,000	1,000
Equipment & Cap - Reserve	SS8110.2.93	-	-						
Contractual Exp	SS8110.4	324	377	330	229	1,000	1,000	1,000	1,000
Contractual Exp - Legal	SS8110.4.58								
Contractual Exp - Reserve	SS8110.4.93								
TOTAL 8110		324	868	330	229	3,000	3,000	3,000	3,000
<u>SANITARY SEWERS</u>									
Contractual Exp	SS8120.4	17,691	24,353	23,509	9,960	20,750	17,000	17,000	17,000
TOTAL 8120		17,691	24,353	23,509	9,960	20,750	17,000	17,000	17,000
HOME & COMMUNITY SERVICE		18,015	25,221	23,839	10,189	23,750	20,000	20,000	20,000
EMPLOYEE BENEFITS									
<u>EMPLOYEE BENEFITS</u>									
Social Security/Medicare	SS90308	-	38	-	-				
TOTAL EMPLOYEE BENEFITS		-	38	-	-	-	-	-	-
TOTAL APPROPRIATIONS									
APPROPRIATIONS		18,015	25,258	23,839	10,189	23,750	20,000	20,000	20,000

**TOWN OF SKANEATELES
SEWER - CONSOLIDATED
ESTIMATED REVENUE**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS BUDGET 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
DEPARTMENTAL INCOME									
Sewer Rents	SS2120	16,182	21,932	18,426	9,408	23,500	19,750	19,750	19,750
Sewer Charges	SS2122								
Sewer Int & Pen	SS2128	84	101	333	191	250	250	250	250
TOTAL		16,266	22,033	18,759	9,599	23,750	20,000	20,000	20,000
USE OF MONEY & PROPERTY									
Interest & Earnings	SS2401	56	57	46					
OTHER SOURCES									
Transf from Other Funds	SS5031	-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE		16,322	22,090	18,805	9,599	23,750	20,000	20,000	20,000
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL						-	-	-	-
Rev (Over) Under Exp									
NET PROFIT (LOSS)		(1,693)	(3,168)	(5,034)	(590)	-	-	-	-

TOWN OF SKANEATELES

2020 BUDGET

Water District -

Limeledge

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
ADMINISTRATION									
Contractual Exp -	sw 83204.12	14,676	16,350	16,782	1,239	17,750	17,948	17,948	17,948
TOTAL 8110		14,676	16,350	16,782	1,239	17,750	17,948	17,948	17,948

TOTAL APPROPRIATIONS

APPROPRIATIONS		14,676	16,350	16,782	1,239	17,750	17,948	17,948	17,948
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TOWN OF SKANEATELES

2020 BUDGET

Water District -

Limeledge

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
USE OF MONEY & PROPERTY									
Interest & Earnings	SW 2401		8	13					
MICELLANEOUS LOCAL SOURCES									
Refunds from Prior Years	SW 2701			(2,001)					
OTHER SOURCES									
Transf from Other Funds	SW 5031		-	-	-	-	-	-	-
TOTAL OTHER REVENUE									
TOTAL OTHER REVENUE		-	8	(1,988)	-	-	-	-	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL									
Rev (Over) Under Exp									
RAISED BY TAXES		14,676	14,676	17,250	17,750	17,750	17,948	17,948	17,948
50.5 units /\$ 296.00	\$11,948.00								

**TOWN OF SKANEATELES
BUTTERS FARM
APPROPRIATIONS**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
ADMINISTRATION									
Contractual Exp - Reserve	DD 5110.14	899	-			425	425	425	425
TOTAL		899	-	-	-	425	425	425	425
TOTAL APPROPRIATIONS									
APPROPRIATIONS		899	-	-	-	425	425	425	425

**TOWN OF SKANEATELES
ESTIMATED REVENUE**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2016	ACTUAL 2017	ACTUAL 2018	8/31/2019 ACTUAL THIS YEAR 2019	BUDGET THIS YR AS MODIFIED 2019	BUDGET OFFICER'S TENTATIVE BUDGET 2020	PRELIMINARY BUDGET 2020	ADOPTED BUDGET 2020
USE OF MONEY & PROPERTY									
Interest & Earnings	DD 2401.14		2	6					
OTHER SOURCES									
Transf from Other Funds	DD 5031.14	-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE									
TOTAL OTHER REVENUE		-	2	-	-	-	-	-	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL		-	-	-	-	-	-	-	-
Rev (Over) Under Exp									
RAISED BY TAXES		899	425	425	425	425	425	425	425

Equalized Total Assessed Value 1,825,313,601

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	19	2,267,033	0.12
13100	CO - GENERALLY	RPTL 406(1)	3	64,396	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	26	8,518,609	0.47
13510	TOWN - CEMETERY LAND	RPTL 446	2	84,176	0.00
13650	VG - GENERALLY	RPTL 406(1)	22	9,580,526	0.52
13660	VG - CEMETERY LAND	RPTL 446	1	451,648	0.02
13800	SCHOOL DISTRICT	RPTL 408	4	43,656,915	2.39
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	18,262,802	1.00
21600	RES OF CLERGY - RELIG CORP OWA	RPTL 462	4	2,346,593	0.13
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	9	12,357,549	0.68
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	4	881,648	0.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	13,670,051	0.75
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,650,431	0.09
26100	VETERANS ORGANIZATION	RPTL 452	2	699,670	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	623,736	0.03
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	471,209	0.03
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	608,901	0.03
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	28	3,441,809	0.19
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	2	43,780	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	175	5,608,313	0.31
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	112	6,052,166	0.33
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	54,945	0.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	36	1,885,342	0.10
41161	COLD WAR VETERANS (15%)	RPTL 458-b	32	989,357	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	14,110	0.00
41400	CLERGY	RPTL 460	6	9,890	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	15	1,863,990	0.10

Equalized Total Assessed Value 1,825,313,601

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	289	51,120,279	2.80
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	16	5,497,001	0.30
41800	PERSONS AGE 65 OR OVER	RPTL 467	126	11,231,988	0.62
41801	PERSONS AGE 65 OR OVER	RPTL 467	3	239,093	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	364,289	0.02
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	52,198	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	10	626,713	0.03
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	6	721,379	0.04
Total Exemptions Exclusive of System Exemptions:			979	206,012,537	11.29
Total System Exemptions:			0	0	0.00
Totals:			979	206,012,537	11.29

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____