

**Councilor**  
Mark Tucker

**Councilor**  
Susan Dove  
**Attorney**  
Brody Smith

**Supervisor**  
Chris Legg

**Councilor/ Deputy Supervisor**  
Courtney Alexander  
**Town Clerk**  
Julie Stenger

**Councilor**  
Lori Milne



## TOWN BOARD MEETING

**November 4, 2024**

**Location: Town Hall, 24 Jordan Street, Skaneateles, NY 13152**

**Zoom Meeting ID: 894 5631 0046 Passcode: 397963**

**5:30 p.m. Executive Session**

**6:30 p.m. Town Board Meeting**

**Pledge of Allegiance**

**1. Department Reports**

Highway	-Timothy Dobrovosky/Councilor Dove
Transfer Station	-Brian Buff/ Councilor Tucker
Planning and Zoning	-Karen Barkdull/Councilor Tucker
Codes Office	-Robert Herrmann/Councilor Tucker
Parks	-Sue Murphy/Councilor Alexander
Water	-Shane Christman/Supervisor Legg
Engineer	-Miranda Robinson/Supervisor Legg
Budget	-Keri Fey/Supervisor Legg
Fire Department	-Councilor Dove

**2. Minutes of October 21, 2024**

**3. Budget Amendments**

**4. Abstract #24-20**

**5. 7:00 p.m. Public Hearing 2025 Town of Skaneateles Budget**

**6. M&T Bank Tax Collector Account Transfer**

**7. Town Clerk and Water/Sewer Credit Card Transactions – Hammer Enterprises eCommerce**

**8. Finger Lakes SPCA 2025 Contract**

**9. Schedule Hamlet Committee Meeting – December 5, 2024 at 5:30 p.m.**

**10. Announcements/Correspondence/Updates**

- *Letter Received from Tara Renner*
- *Letter Received from Southern Hills Preservation Corporation*
- *Mottville Fire Department Annual Banquet – December 14, 2024*
- *Employment Opportunity -Part Time Bookkeeper*
- *Board of Assessment Review Member Opening*
- *Town Department Holiday Hours*

**11. Public Comment**

**12. Attorney Advice**

**Regular Board Meeting** – The public has the right to attend and listen to the board deliberations. The public may participate upon the invitation of the board. **Public Hearing** – The public is invited to speak. The board is not obligated to answer questions or render a decision. All comments should be directed to the Board.

**Town Board Meeting**

**November 4, 2024**

**5:30 p.m.**

**Zoom Meeting ID: 894 5631 0046 Passcode: 397963**

**Present:** Supervisor Legg, Councilor Alexander, Councilor Tucker, Councilor Dove, Councilor Milne, Attorney Smith.

**Executive Session:** On a motion of Councilor Dove, seconded by Councilor Alexander and with unanimous (5-0) affirmation of the Town Board the meeting was adjourned to Executive Session at 5:30 p.m.

On a motion of Councilor Alexander, seconded by Councilor Tucker and with unanimous (5-0) affirmation of the Town Board the meeting returned to open session at 6:30 p.m.

**Also, Present (In Person):** Tim Dobrovosky, Keri Fey, Janzen Long, Thomas Long.

**Also, Present (via Zoom):** Karen Barkdull, Jason Gabak (Skaneateles Press), Robert Herrmann, Brian Buff, Paula Powell, Sue Murphy, Miranda Robinson.

**Department Reports**

**Highway:** Highway Superintendent Dobrovosky submitted his report to the Board for their review. He reported the Highway Department had inspected and outfitted the trucks for snow plowing, did roadside mowing and weed eating, did ditching and shouldering, helped the Water and Parks Departments, replaced the F-550 brakes, and did tree removal.

**Transfer Station:** Municipal Recycling Liaison Brian Buff reported the Transfer Station had sent out 13 loads of trash, 8 open top containers and 4 loads of recycling. The Swap Shop was closed for the year. Additionally, they worked on getting ready for the glass collection.

**Planning and Zoning:** Planning and Zoning Secretary Karen Barkdull reported there were 9 new applications for the Planning Board. She reviewed the open projects Foote and Lakelawn.

\* October Report attached.

Other activities included 6 pre-application meetings, a Shoreline Committee work session, Open Space Committee work session, held the last P&Z meeting for 2024 and scheduled the next meeting for January 16, 2025.

**Codes:** Codes Officer Herrmann reviewed the September Codes Office report. He reported they have 66 expired permits at this time. This time last year there were 138 permits issued compared to the 166 for this year. The permits have not slowed down.

Supervisor Legg thanked Bob Herrmann for his work as Clerk of the Works on the Town Hall project.

\*October Codes Report attached

**Parks:** Parks Manager Sue Murphy reported they had rented a lift and had worked on the basketball nets and cleaned the gutters. They are buttoning up the Parks for the winter.

**Water:** Supervisor Legg reported the monthly coliform testing had been completed and came back from the lab with negative results and these results were submitted to the Department of Health.

**Engineer:** Town Engineer Miranda Robinson reported outside of the typical streetlight maintenance and on-going Andrews Road Water project, the Engineering Department had completed the 2025 Budget, vetted some highway software for asset management, met with the Department of Homeland Security for the Vulnerability Assessment for the Water Department, verified the Lead Service Line Inventory, submitted the final invoice for the Woodbine Hotel Hydrant Apparatus Rental, recertified for Water Operator License, set up a meeting with National Grid to discuss three (3) streetlights on County Line Road that may have been missed on the original Skaneateles Inventory, submitted the grant paperwork for the heat pumps to be installed at the Sims Building, participated in the Helix Intel Demo, which is a software provided by our insurance company. This software helps track maintenance and costs and could prove useful for some departments. We will be testing it out for the Town Hall and sending out information to schedule demos with the company.

Councilor Alexander asked for an update on the Sims Building heating. The Sims Building is winterized, will this continue? Engineer Robinson stated this year it will need to be closed for the winter. They are working on insulating and installing heat pumps with the energy grant money the Town received to be able to keep the Sims Building open year-round.

Supervisor Legg stated the site for the Andrews Road water tower had been cleared and marked for the soil samples. This is all part of the predesign phase for the water tower.

**Budget:** Budget Officer Keri Fey reported they had completed the 2025 Budget and tonight is the Public Hearing. They had prepared year-end water balances and special districts to add to the Town and County tax bills in January. This included the water district charges. Parcels in a water district would be paying the minimum charge on the tax bill and the bill would be reduced to the minimum charge. This will be noted on the bills sent out starting in January.

**Fire Department:** Councilor Dove reviewed the Skaneateles Fire Department October report.  
\*Report attached.

**Minutes of October 21, 2024:** On a motion of Councilor Dove, seconded by Councilor Tucker, and with a (4-0) affirmation of the Town Board, the minutes of October 21, 2024, were accepted as presented, Councilor Alexander abstained due to participation by Zoom at the October 21, 2024, Town Board meeting.

**Abstract #24-20:** : On a motion of Councilor Alexander, seconded by Councilor Milne and with unanimous (5-0) affirmation of the Town Board vouchers were authorized from the following funds:

General:	\$ 21,782.40	Highway:	\$ 5,192.57
Water:	\$ 23,949.39	Sewer:	\$ 707.58
Part Town:	\$ 734.50	T&A	\$ 56.28
Hwy PT:	\$ 1,875.22	Lighting:	\$ 621.36
Total:	\$54,919.30		

**M&T Bank Tax Collector Account Transfer:** Town Clerk Stenger requested the Board's approval to transfer the Tax Collector M&T bank account to the Town Money Market Account. The Tax Collector bank account that Lori Milne, previous Town Tax Collector, is a signer on is still active at M&T Bank. Before the 2025 Tax season begins, we need to close this account, the balance is \$111.50. Town Clerk Stenger would like to move the money to the Money Market Account. The Tax Money Market account is still in Lori's name as well and this would have to be changed to Town Clerk Stenger's name. The balance in the Money Market account currently is \$116.00. M& T Bank has requested a resolution of the Town Board to make these changes.

On a motion of Councilor Alexander, seconded by Councilor Tucker the Town Board approved the transfer the Tax Collector M&T bank account #3810025656, balance of \$111.50 to the Town Tax Collector Money Market Account #15004238622234 and to close the Town Tax Collector Bank Account # 381002565.

**Town Clerk and Water/Sewer Credit Card Transactions – Hammer Enterprises eCommerce:** Town Clerk Stenger reported to the Board that she would like to request to change the Town Clerk's credit card processing. The Town currently uses Forte. Forte has had some security issues, and we had to remove the link from the website for online payments.

When we met with representatives from M&T Bank this year, we learned that they partner with Hamer Enterprises for their credit card processing. Hamer Enterprises is the company Onondaga County uses for credit card tax payments. We used this program during tax collection, and we were happy with the service and reporting.

Hamer Enterprises has an online point of sale (POS) to use for in-person payments and links for online payments. They will also be able to work with us to take credit card payments at the Mandana Boat Launch Parking with a tablet and card swipe.

Hamer Enterprises has also implemented an online Occupancy Tax program for payments and registration. The program is used by Onondaga County and the Town of Perrington for their Occupancy Tax collection.

They are willing to implement the program for the Town of Skaneateles at no charge. Occupancy Tax is new to communities, and they are trying to sell their program and would like to have Skaneateles on board.

The cost to the Town would be nothing to use Hamer since we are a customer of M&T Bank. The service fee is \$3.00 for any charge up to \$100 and 3% for over \$100. For an e-check it is \$1.50.

The Town Board agreed to this request.

On a motion of Councilor Alexander, seconded by Councilor Tucker, the Town Board approved the Town Clerk's request to process credit card transactions with Hamer Enterprises and M&T Bank.

The Town Board asked how much had been collected in Occupancy Tax so far in 2024. Town Clerk Stenger stated they had collected \$74,000 in 2024. These fees are only for paid for bookings in 2024. In 2025 there would be more, and the new hotels should be running by 2026.

**7:00 p.m. Public Hearing 2025 Town of Skaneateles Budget:** Supervisor Legg stated We have reached the end of the 2025 budget season. For the last five months, our Budget Officer Keri Fey has worked with department heads and the Town Board to create the budget before us today. We examined individual department budgets line by line. The process included close examination of our 2025 requirements and thoughtful consideration of future expenses beyond 2025. Where appropriate, we determined how much to fund reserves for future replacement costs of major equipment. Our 2025 budget expenditure is just under \$9M. We exceeded the State 2% tax cap by \$15,563. In a time of rising costs, it is a remarkably small amount in a \$9M budget.

Supervisor Legg stated there is one change to the posted preliminary budget. The final calculation by the Village for the Skaneateles Fire District increased by \$8,000. There is no change for the Shepard Settlement and Mottville Fire Districts.

He stated property taxes are levied to cover specific funds as appropriate for each parcel. For example, only water service property owners in the Town water district outside of the Village pay the water tax. Similarly, special districts outside of the Village cover fire, water, drainage, and lighting districts for a total of \$1.8M. Village taxes cover those and other services for Village residents. All Town residents including Village residents pay property taxes for the "Town Wide" funds which total \$3.1M for 2025, an increase of 1% over 2024.

Most expenditures in the 2025 budget are remarkably close to the 2024 expenditures. The most significant increase in the 2025 budget resulted from personnel salaries and healthcare insurance costs.

One change at the Transfer Station will take us another step closer to fully funding disposal costs by the user fees. The 2025 Transfer Station permit fee increases from \$80 to \$100. Compared to private hauler fees and other towns, it remains an excellent value with more services.

On a motion of Councilor Dove, seconded by Councilor Tucker and with unanimous (5-0) affirmation of the Town Board, the Public Hearing on the Town of Skaneateles 2025 Budget was opened.

No one commented.



On a motion of Councilor Alexander , seconded by Councilor Tucker and with unanimous (5-0) affirmation of the Town Board, the Public Hearing on the Town of Skaneateles 2025 Budget was closed.

On a motion of Councilor Alexander, seconded by Councilor Dove and with unanimous (5-0) affirmation of the Town Board, the Town of Skaneateles 2025 Budget was adopted as presented.

Supervisor Legg thanked Budget Officer Fey and the Board for all the work they put into the Town of Skaneateles 2025 Budget.

**Finger Lakes SPCA 2025 Contract:** Supervisor Legg explained to the Board this is an annual contract with the SPCA in Auburn to board dogs picked up by the Town Dog Control Officer. Supervisor Legg stated Dog Control Officer David Wawro is in agreement with the contract and recommended the Board approve.

Councilor Alexander stated there had been no dogs picked up this year, is this contract necessary? The cost is \$2000 per year. With owners being reconnected with their lost animals through social media and dogs being chipped, is this expense necessary?

Attorney Smith stated it is a state requirement of municipalities to have or contract with an approved shelter if they have a Dog Control Officer.

The Board agreed to approve the 2025 Contract with the Finger Lakes SPCA.

On a motion of Councilor Alexander, seconded by Councilor Tucker and with unanimous (5-0) affirmation of the Town Board, the 2025 Finger Lakes SPCA Contract was approved with the annual maintenance fee of \$2,000 per year.

**Schedule Hamlet Committee Meeting – December 5, 2024, at 5:30 p.m.:** On a motion of Councilor Alexander, seconded by Councilor Tucker and with unanimous (5-0) affirmation of the Town Board, the Board scheduled a Hamlet Committee Meeting on December 5, 2024 at 5:30 p.m. at the Skaneateles Town Hall.

#### **Announcements/Correspondence/Updates**

*Letter Received from Tara Renner:* Supervisor Legg announced a letter was received from Tara Renner

*Letter Received from Southern Hills Preservation Corporation:* Supervisor Legg announced a letter was received from the Southern Hills Preservation Corporation regarding the services they offer. Supervisor Legg stated he would follow up with Southern Hills to get more information.

*Mottville Fire Department Annual Banquet – December 14, 2024*

*Employment Opportunity -Part Time Bookkeeper:* Supervisor Legg announced the opening for a Part-Time Bookkeeper. Anyone interested could send letters and resumes to the Town Clerk.

*Board of Assessment Review Member Opening:* The Town Board is seeking candidates for the Board of Assessment Review. Anyone interested could contact the Town Clerk.

*Townwide Reassessment Project Public Information Meeting – November 21, 2024, at 6:30 p.m.-* Supervisor Legg announced this meeting would be held in person at Town Hall and via Zoom.


*Town Department Holiday Hours:*

- November 28<sup>th</sup> & 29<sup>th</sup> Town Departments Closed – Thanksgiving (Transfer Station open November 29<sup>th</sup> )
- December 20<sup>th</sup> Town Departments Christmas Luncheon – Transfer Station closed at 12:00 pm
- December 24<sup>th</sup> Christmas Eve – Floating Holiday
- December 25<sup>th</sup> Town Departments Closed – Christmas
- January 1<sup>st</sup> Town Departments Closed – New Years Day

**Public Comment:** No Comments

On a motion of Councilor Alexander, seconded by Councilor Tucker and with unanimous (5-0) affirmation of the Town Board the meeting was adjourned at 7:21 p.m.

Respectfully Submitted,



Julie A. Stenger  
Town Clerk

Town of Skaneateles  
**Open Projects Report**

10/01/2024 - 10/31/2024  
 For Project Type: < All >

Project Identifier	Applicant	Parcel Location	Project Type	Application Date
P-2024-47	Chedy Hampson	3333 E Lake Rd	Special Permit	10/01/2024
Proposed 555SF permanent dock, 300SF boat slip, 400SF onshore structures; fence, 55SF permeable sidewalk; hollow 60SF pier for ups				
P-2024-48	noah Leubner	3020 Rickard Rd	Subdivision	10/01/2024
Proposed 2 lot subdivision lot 1 at 75.9 acres and lot 2 at 3.7 acres				
P-2024-49	Jack Gordon	692 Sheldon Rd	Lot Line Adjustment	10/01/2024
Proposed 4 lot LLA maintaining 4 lots: Exist lots 54ac,2,46ac,1.37ac,50.58ac;proposed lots 5ac,11.85ac,22.48ac,70.45ac				
P-2024-50	Judith Fennessy	883 Franklin St	Site Plan	10/16/2024
Proposed primary bedroom addition and patio				
Z-2024-017	Judith Fennessy	883 Franklin St	Area Variance	10/16/2024
Proposed primary bedroom addition and patio on a NC lot requiring impermeable surface, total lot coverage and watercourse setback variances				
Z-2024-018	Stauffer Mtg Co LLC	4512 Jordan Rd	Area Variance	10/30/2024
Proposed two 5 kW ground mount community solar array systems located on 018.-04-31.1 and 018.-04-29.1. Variances required for rear yard setback for 5kW array extending onto 018.-04-31.1 and for total lot coverage over both lots at 36% whereas a max of 25% is allowed.				
Z-2024-019	James Johnson	1781 Russells Lndg	Area Variance	10/30/2024
Shoreline improvements completed without permits or approvals. Area variances need for total onshore structures and total lot coverage				
P-2024-51	James Johnson	1781 Russells Lndg	Site Plan	10/30/2024
Shoreline Improvements added without permit or approvals.				
P-2024-52	Jolene Fitch	1400 E Genesee St	Special Permit	10/30/2024
Proposed congregate living facility for 8 people for quilting retreats to be located in the Fingerlakes Fabric store location.				

Total # of Open Projects : 9



11/01/2024 Status of Existing projects still open:

**Foote** (2023)– 2 lot subdivision is pending OCDOH approval.

**Lakelawn** (2021)– proposed brick and stone masonry wall to replace wood fence along West Lake Rd. this project is on hold.

**Other Activities:**

- pre-application meetings (6)
- Shoreline Committee Work Session
- Open Space Committee Work Session
- P&Z Meeting- last one of the year. Next meeting is January 16, 2025

# Permit Monthly Report

10/01/2024 - 10/31/2024

Permit #	Issue Date	Owner	Permit Type	Property Location	Valuation	Amount
<b>October</b>	<b>2024</b>					
24-152	10/02/2024	Francis Duester	In-Ground Pool	986 Old Seneca Tpk SBL#: 027.-04-03.1	\$39,980.00	\$200.00
			<b>Description of Work:</b>			
			<i>Install 16x36 inground pool and fence in rear yard in same location as old pool</i>			
24-153	10/02/2024	John Jones	Accessory Building	4487 Jordan Rd SBL#: 018.-02-31.0	\$3,000.00	\$32.00
			<b>Description of Work:</b>			
			<i>Install 12x16 shed in rear yard, at end of driveway</i>			
24-154	10/03/2024	David Marks	Addition	3542 County Line Rd SBL#: 047.-01-39.4	\$80,000.00	\$834.00
			<b>Description of Work:</b>			
			<i>Construct 727 sqft in law apartment addition over top of existing attached garage. Will have 8x8 screened in porch and fire rated enclosed stairwell in rear of garage. Apartment will have full kitchen, full bath and combined sleeping and living area.</i>			
24-155	10/03/2024	David Krauter	Alteration	2172 W Lake Rd SBL#: 057.-02-02.0	\$17,900.00	\$121.40
			<b>Description of Work:</b>			
			<i>Add shower to existing 1/2 bath in basement.</i>			
24-156	10/11/2024	Jacqueline Jones	Alteration	1934 Masters Rd SBL#: 034.-02-07.0	\$19,500.00	\$131.00
			<b>Description of Work:</b>			
			<i>Create in law suite in basement with egress window . Will consist of full bathroom, sleeping area, kitchenette and living area. Will be about 400 sqft.</i>			
24-157	10/15/2024	JAS Land Management	Alteration	1810 Benson Rd (Phelps Supply, Inc.) SBL#: 060.-02-09.2	\$100,000.00	\$614.00
			<b>Description of Work:</b>			
			<i>Construct new 74 x118 pole frame building over existing 57x114 grain storage building.</i>			

# Permit Monthly Report

Permit #	Issue Date	Owner	Permit Type	Property Location	Valuation	Amount
24-FW14	10/17/2024	The Lodge	Fireworks Display	4355 State Street Rd		\$300.00
<b>Description of Work:</b>				<b>SBL#:</b> 022.-01-16.0/1		
<i>Show is for the Mayer Wedding @ The Lodge @ Baxter Permit # 24-FW14</i>						
<i>Duration is 10 minutes</i>						
<i>Notify local law enforcement via 911 the day of the scheduled display on 11/23/2024 @ 8:00 PM (DARK)</i>						
<i>Notify Mottville Fire Department 48 hours prior to the scheduled display on 11/23/2024 @ 8:00 PM</i>						
24-158	10/18/2024	Martin Hubbard	Detached Garage/Pole barn	2570 W Lake Rd	\$240,000.00	\$1,184.00
<b>Description of Work:</b>				<b>SBL#:</b> 054.-01-12.0		
<i>Construct 2 story 30x32 detached 2 car garage with full poured concrete basement for storage. Will have 8x 28 side porch. It will have rec room on 2nd floor with half bath.</i>						
24-159	10/22/2024	Jason Slottje	Seawall	2042 W Lake Rd	\$21,000.00	\$140.00
<b>Description of Work:</b>				<b>SBL#:</b> 058.-01-28.1		
<i>Remove and replace storm damaged 75' seawall blocks to secure waterfront. DEC was informed and had no issue because its off the water line.</i>						
24-160	10/22/2024	Kim Myers	Additions/Renovations	3363 E Lake Rd	\$240,000.00	\$1,454.00
<b>Description of Work:</b>				<b>SBL#:</b> 041.-01-28.0		
<i>Construct 500sf bonus room &amp; full bath above existing garage. remodel kitchen and reroof kitchen &amp; porch.</i>						
24-161	10/24/2024	Joan Tarolli	Miscellaneous	1339 New Seneca Tpke	\$13,934.00	\$97.61
<b>Description of Work:</b>				<b>SBL#:</b> 043.-02-10.1		
<i>Install 22kw nat gas powered generator at the north east corner of home.</i>						
24-162	10/24/2024	Gary Ozminkowski	Solar System	3685 Fisher Rd	\$25,851.50	\$50.00
<b>Description of Work:</b>				<b>SBL#:</b> 032.-03-06.1		
<i>Install 17 Silfab Sil -420 modules for 7.14 kW solar system on roof of home, adding to existing system on garage.</i>						

# Permit Monthly Report

Permit #	Issue Date	Owner	Permit Type	Property Location	Valuation	Amount
24-163	10/25/2024	John Kane	Shoreline Structure	2524 Lakefront Ln SBL#: 054.-03-06.1	\$117,000.00	\$716.00
<b>Description of Work:</b>						
<i>Replace existing 408 sqft patio with same size deck. Rebuild existing 192 sqft permanent dock and add 208 sqft of "L" shaped permanent dock.</i>						
24-164	10/25/2024	Michael Zuber	Deck	4829 Foster Rd SBL#: 020.-01-05.1	\$6,900.00	\$50.00
<b>Description of Work:</b>						
<i>Dismantle 7-1/2' deep x 11-1/2' wide front deck and replace with 5' deep by 10' wide new deck. Will be trex deck with vinyl rail system.</i>						
24-165	10/31/2024	Michael Cregg	Renovation	2880 W Lake Rd SBL#: 052.-01-06.0	\$250,000.00	\$1,514.00
<b>Description of Work:</b>						
<i>Remodel existing 1st &amp; 2nd floor, replace windows, HVAC, remodel kitchen, remodel bathrooms, add elevator. Rebuild retaining wall per site plan with 1228 sqft of parking area.</i>						
24-166	10/31/2024	783 Franklin, LLC	Change of occupancy	783 Franklin St SBL#: 047.-02-16.0	\$300.00	\$20.00
<b>Description of Work:</b>						
<i>Convert circa 1965 residential construction 3275sqft split level Type VB building from business use to single family residential use.</i>						
<b>October 2024 Total:</b>					<b>\$1,175,365.50</b>	<b>\$7,458.01</b>
<b>Reporting Period Total:</b>					<b>\$1,175,365.50</b>	<b>\$7,458.01</b>

**Completion Issued Report**

10/01/2024 - 10/31/2024

Contact Type: Applicant

Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
21-073	057.-04-15.0	Certificate of Compliance	21-073	Lane Assoc Terrace	2130 Terrace Ln S	10/11/2024
<b>Shoreline Structure # of CC/CO :Issued : <u>1</u></b>						
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
21-103	053.-01-05.2	Certificate of Compliance	21-103	Green Northern Properties LLC	1190 Greenfield Ln	10/11/2024
<b>Alteration # of CC/CO :Issued : <u>1</u></b>						
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
21-133	056.-02-38.0	Certificate of Compliance	21-133	Geoffrey Stockwell	2418 Wave Way	10/11/2024
<b>Shoreline Structure # of CC/CO :Issued : <u>1</u></b>						
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
22-028	018.-02-29.2	Certificate of Occupancy	22-028	ALABAR LLC	Lauder Lane	10/03/2024
<b>Multi-Family # of CC/CO :Issued : <u>1</u></b>						
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
23-092	055.-03-16.0	Certificate of Compliance	23-092	Michael Trabold	1287 Hencoop Rd	10/03/2024
<b>Fence # of CC/CO :Issued : <u>1</u></b>						
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
23-145	018.-02-29.2	Certificate of Occupancy	23-145	ALABAR LLC	4497 Lauder Lane	10/23/2024
<b>Renovation # of CC/CO :Issued : <u>1</u></b>						
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
24-024	023.-03-06.2	Certificate of Compliance	24-024	Tap Root Operations LLC	4272 Jordan Rd	10/11/2024
<b>Detached Garage/Pole barn # of CC/CO :Issued : <u>1</u></b>						
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
24-096	047.-02-13.0	Certificate of Occupancy	24-096	Kent Eshleman	795 Franklin St	10/16/2024
<b>Single Family Home # of CC/CO :Issued : <u>1</u></b>						
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
24-098	045.-02-26.0	Certificate of Occupancy	24-098	None	3960 Jordan Rd	10/29/2024
<b>Renovation # of CC/CO :Issued : <u>1</u></b>						

Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
24-111	056.-03-05.0	Certificate of Compliance	24-111	Jane Richards	2310 Thornton Grv S	10/02/2024
						Fence # of CC/CO :Issued : <u>1</u>
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
24-118	021.-02-05.0	Certificate of Compliance	24-118	Robert Temple	1772 Stump Rd	10/16/2024
						Detached Garage/Pole barn # of CC/CO :Issued : <u>1</u>
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
24-130	043.-02-15.2	Certificate of Compliance	24-130	Scott Molnar	3754 Highland Ave	10/29/2024
						Accessory Building # of CC/CO :Issued : <u>1</u>
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
24-148	062.-01-22.1	Certificate of Compliance	24-148	Bob Filiczkowski	1780 Tamarack Cv	10/30/2024
						Miscellaneous # of CC/CO :Issued : <u>1</u>
						<b>Grand Total: <u>13</u></b>



Town of Skaneateles  
**Complaint By Date**  
10/1/2024 - 11/1/2024

<b>Complaint #</b>	<b>Location</b>	<b>Identifier</b>	<b>Complaint Type</b>	<b>Status</b>	<b>Owner</b>
<i>Open Date: 10/01/24</i>					
24-143	1344 Old Seneca Tpk	029.-02-02.2	Weeds / High Grass	Open	H. William Edwards III
<b>Open Date: 10/01/24</b>					<b>Total #: 1</b>
					<b>Grand Total: 1</b>

Town of Skaneateles  
**Inspections Report**

Start Date: 10/01/2024 End Date: 11/01/2024

Inspectors: < All >

<b>Identifier</b>	<b>Address</b>	<b>Primary Contact</b>	<b>Date</b>	<b>Type</b>	<b>Inspector</b>	<b>Result</b>
016.-03-01.0	4700 Jordan Road	Keith H Miller 315-430-2597	10/10/2024	R Occupancy	Robert Herrmann	Passed

---

**Total Inspections:** 1

# Skaneateles Fire Department

## November 4, 2024- Town Board Report

### Calls for the Month:

- See attached Chief's Report (10/1/2024 – 10/31/2024)

### Member's hours for the Month:

- See attached Members Hour Report (10/1/2024 – 10/31/2024)

### Upcoming training/drills:

- 11/11- Veterans Day ( no drill)
- 11/18- OSHA 19:00
- 11/25- Chimney Fires 19:00
- 11/25- Drivers Meeting 19:00
- 11/25- Fire Police 19:00

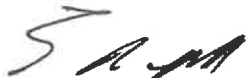
### Meetings & Events for the Month:

- 11/4- Monthly Meeting 19:00
- 11/6- Western Section hosted by the Skaneateles Fire Department – 19:00
- 11/26- Board of Directors 19:00
- 11/26 – Officers Meeting 19:30

### Other Business:

- Fire Prevention Open House was a success.
- Apparatus annual maintenance is complete
- Engine 12 is still at the body shop. It should be done in a month or two. They are waiting on some parts to come in. We were waiting on the water tank to be tested and if it would pass. It did and the manufacturer will continue to honor the warranty.

Respectfully Submitted,



Eric R. Sell  
Fire Chief

# Chief's Report

Skaneateles

*From: 10/1/2024 To: 10/31/2024*

*From: 1/1/2024 To: 10/31/2024*

**Membership**

Total calls: 34	Total calls: 345	Active: 56
Structure Fires: 1	Structure Fires: 6	Career: 0
Vehicle Fires: 1	Vehicle Fires: 4	Inactive: 23
Vegetation Fires: 2	Vegetation Fires: 9	Probationary: 1
Acres Burned: 0	Acres Burned: 0	Military Leave: 0
EMS: 7	EMS: 72	Medical Leave: 0
Rescue: 0	Rescue: 4	Disability: 0
MVA: 4	MVA: 39	Social: 8
Extrication: 0	Extrication: 4	
Hazardous Condition: 3	Hazardous Condition: 31	Firefighter: 55
Service Call: 1	Service Call: 30	Interior Firefighter: 22
Good Intent Call: 0	Good Intent Call: 4	CFR: 0
False Alarm: 15	False Alarm: 116	EMT: 6
Cancelled Enroute: 0	Cancelled Enroute: 26	Paramedic: 1
Other: 0	Other: 4	Driver: 17
Mutual Aid Given: 2	Mutual Aid Given: 44	Diver: 8
Mutual Aid Received: 8	Mutual Aid Received: 115	Fire Police: 5
Average Personnel: 9.6	Average Personnel: 11.1	Haz-Mat: 21
Average Enroute Time: 2:25	Average Enroute Time: 1:49	Juniors, Explorers, RAMS: 1
Average Onscene Time: 6:14	Average Onscene Time: 5:46	Student, Bunk-in: 0
Firefighter Injuries: 0	Firefighter Injuries: 0	Support Staff: 3
Firefighter Deaths: 0	Firefighter Deaths: 0	

Meetings: 1	Meetings: 10
Drills: 2	Drills: 55
Training: 2	Training: 36
Miscellaneous: 6	Miscellaneous: 69
Stand-by: 0	Stand-by: 3

Comments: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Prepared by: \_\_\_\_\_

Sunday, November 3, 2024

# Member Hours Report

From: 10/1/2024

To: 10/31/2024

Skaneateles

MEMBER	Drills	EMS / MEDICAL	FIRE / RESCUE	Fire Prevention	Misc.	Monthly Meeting	Training	TOTAL
202 Alexander, Michael	2.00	6.39	8.73	9.00	0	1.00	3.00	<b>30.12</b>
40 Andrews, Bill	0	0	0	0	0	0	0	<b>0.00</b>
17 Atkinson, Bill	0	0	0	0	0	0	0	<b>0.00</b>
79 Bailer, Dennis	0	0	0	0	0	0	0	<b>0.00</b>
13 Bailer, Richard	0	1.22	1.45	0	0	0	0	<b>2.67</b>
80 Bailer, Rob	0	0	0	0	0	1.00	0	<b>1.00</b>
900H Barron, Dee	0	0	0	0	0	0	0	<b>0.00</b>
6 Battle, Jorge	0	8.58	22.51	0	0	1.00	0	<b>32.09</b>
136 Blum, Tory	0	0	0	15.00	4.00	1.00	3.00	<b>23.00</b>
901H Brown, Jim	0	0	0	0	0	0	0	<b>0.00</b>
143 Buehler, Keith	0	0	0	0	0	0	0	<b>0.00</b>
68 Buehler, Pete	3.00	9.83	26.11	0	8.00	1.00	3.00	<b>50.94</b>
12 Buff, Jim	0	0	1.17	0	2.00	1.00	0	<b>4.17</b>
160 Busa, Steve	0	1.17	10.07	6.00	2.00	1.00	0	<b>20.24</b>
14 Card, David	0	0	0	0	0	0	0	<b>0.00</b>
15 Carlson, Gordon	0	3.67	22.39	6.00	5.00	1.00	3.00	<b>41.06</b>
4 Casper, Steve	0	0	0	0	0	0	0	<b>0.00</b>
180 Caza, Christopher	2.00	1.22	3.01	0	0	1.00	3.00	<b>10.23</b>
113 Clark, Jay	0	0	0	0	0	0	0	<b>0.00</b>
39 Clarry, Randy	0	3.62	2.68	3.00	1.00	1.00	0	<b>11.30</b>
115 Cross, Don	0	0	0	0	0	0	0	<b>0.00</b>
29 D'Amico, Adam	0	0	0	0	0	0	0	<b>0.00</b>
21 Dean, Doug	0	0	0	0	0	0	0	<b>0.00</b>
195 Dickover, George	0	2.30	14.11	0	3.00	1.00	3.00	<b>23.41</b>
183 Dove, Ryan	2.00	0	2.70	0	0	0	0	<b>4.70</b>

# Member Hours Report

Skaneateles

From: 10/1/2024

To: 10/31/2024

MEMBER	Drills	EMS / MEDICAL	FIRE / RESCUE	Fire Prevention	Misc.	Monthly Meeting	Training	TOTAL
912H Dove, Susan	0	0	0	0	0	1.00	0	<b>1.00</b>
11 Dudden, Tammy	0	0	0	0	0	0	0	<b>0.00</b>
2 Evans, Daniel S	0	1.13	5.30	0	2.00	1.00	0	<b>9.43</b>
199 Evans, Thomas	0	1.22	5.94	0	0	1.00	0	<b>8.16</b>
178 Fedor, Christopher	0	0	0	0	0	1.00	0	<b>1.00</b>
117 Frank, Bob	0	7.84	14.08	3.00	2.00	1.00	3.00	<b>30.92</b>
186 Frank, William	0	0	0	0	0	0	0	<b>0.00</b>
62 Gannon, Pat	0	0	5.48	3.00	2.00	1.00	3.00	<b>14.48</b>
902H Gleason, Lorrie	0	0	0	0	0	0	0	<b>0.00</b>
33 Graham, Schulyer	0	0	0	0	0	0	0	<b>0.00</b>
909H Gray, Robby	0	0	0	0	0	0	0	<b>0.00</b>
197 Haining, William	2.00	6.15	11.62	3.00	0	1.00	3.00	<b>26.77</b>
19 Hall, Todd	0	0	0	0	0	0	0	<b>0.00</b>
198 Hertzendorf, Cameron	0	5.07	12.79	3.00	0	1.00	3.00	<b>24.86</b>
914H Hubbard, Marty	0	0	0	0	0	1.00	0	<b>1.00</b>
25 Jones, Paul	0	0	0	0	0	0	0	<b>0.00</b>
194A Kenyon, Laureen	0	0	0	0	0	0	0	<b>0.00</b>
43 Landers, Ed	0	0	0	0	0	0	0	<b>0.00</b>
45 Lee, Dave	0	0	0	0	0	0	0	<b>0.00</b>
127 Lessaongang, Frank	0	1.17	4.05	9.00	2.00	1.00	3.00	<b>20.22</b>
101 Lessaongang, Ray	0	1.17	3.10	3.00	0	0	0	<b>7.27</b>
174 Lockhart, Marcus R	0	0	0	0	0	0	0	<b>0.00</b>
107 Loperfido, Joe	0	0	0	0	0	0	0	<b>0.00</b>
157 Lynn, Bill	0	0	0	0	0	0	0	<b>0.00</b>
156 Lynn, Marty	0	0	0	0	0	0	0	<b>0.00</b>



# Member Hours Report

Skaneateles

From: 10/1/2024

To: 10/31/2024

MEMBER	Drills	EMS / MEDICAL	FIRE / RESCUE	Fire Prevention	Misc.	Monthly Meeting	Training	TOTAL
51 Major, Charlie	0	0	0	0	0	0	0	<b>0.00</b>
904C Major, Peter	0	0	0	0	0	0	0	<b>0.00</b>
52 Marchand, Dick	0	0	0	0	0	0	0	<b>0.00</b>
185 Mead, Ariel	0	0	2.52	0	0	1.00	0	<b>3.52</b>
162 Mead, Kevin	0	0	0	0	0	1.00	0	<b>1.00</b>
181 Mead, Paul W	2.00	1.17	7.86	6.00	0	1.00	0	<b>18.03</b>
131 Murphy, Bill	0	2.51	7.16	0	4.00	1.00	0	<b>14.67</b>
7 Murphy, Kathy	0	3.86	14.91	0	2.00	1.00	3.00	<b>24.77</b>
60 Murphy, Paul	0	0	0	0	0	0	0	<b>0.00</b>
96 Newell, David	0	2.63	8.87	0	0	1.00	3.00	<b>15.50</b>
184 Orsen, Joe	2.00	0	0	3.00	0	1.00	3.00	<b>9.00</b>
204 Orsen, Nathaniel	3.00	0	0	3.00	0	1.00	0	<b>7.00</b>
188 Paddock, Heather	0	0	1.38	0	0	1.00	0	<b>2.38</b>
63 Perkins, Dick	0	0	0	0	3.00	1.00	0	<b>4.00</b>
116 Pickering, Dana	0	0	1.10	0	0	0	0	<b>1.10</b>
200 Plummer, Paul	0	2.52	3.10	0	0	1.00	0	<b>6.62</b>
69 Roberts, Ed	0	0	0	0	0	0	0	<b>0.00</b>
910C Roulette, Paula	0	0	0	0	0	0	0	<b>0.00</b>
88 Rusin, Jim	0	7.48	12.27	0	2.00	1.00	0	<b>22.75</b>
66 Russell, Gene	0	1.05	8.94	0	0	0	0	<b>9.99</b>
907H Scriven, John	0	0	0	0	0	0	0	<b>0.00</b>
71 Scriven, Ted	0	0	0	0	0	0	0	<b>0.00</b>
103 Sell, Eric	0	4.57	9.68	3.00	3.00	1.00	3.00	<b>24.25</b>
176 Sell, Thomas	0	3.62	10.31	3.00	3.00	1.00	3.00	<b>23.93</b>
109 Shappell, Gary	0	0	0	0	0	1.00	0	<b>1.00</b>

# Member Hours Report

Skaneateles

From: 10/1/2024

To: 10/31/2024

MEMBER	Drills	EMS / MEDICAL	FIRE / RESCUE	Fire Prevention	Misc.	Monthly Meeting	Training	TOTAL
74 Sheppard, David	0	0	10.92	0	5.00	1.00	3.00	<b>19.92</b>
133 Short, Scott	0	0	0	0	3.00	0	0	<b>3.00</b>
908H Simmons, Doreen	0	0	0	0	0	0	0	<b>0.00</b>
909C Sisson, Barry	0	0	0	0	0	0	0	<b>0.00</b>
78 Spearing, Dave	0	0	0	0	0	0	0	<b>0.00</b>
82 Squires, Fred	0	0	0	0	0	0	0	<b>0.00</b>
187 Stanczyk, Mike	0	0	0	0	0	0	0	<b>0.00</b>
24 Stebbins, Mark	0	1.28	1.22	0	0	0	0	<b>2.50</b>
146 Tate, Jodi	0	0	1.30	0	0	0	3.00	<b>4.30</b>
93 Truswell, Roy	0	0	0	0	0	0	0	<b>0.00</b>
76 Wallace, Charles	0	1.35	4.31	3.00	2.00	1.00	0	<b>11.66</b>
92 Wellington, Allan	0	1.45	5.97	0	0	0	0	<b>7.42</b>
196 Wiley, Mike	0	0	4.34	6.00	0	1.00	0	<b>11.34</b>
41 Woodford, Clint	0	11.21	23.80	3.00	6.00	1.00	3.00	<b>48.01</b>
192 Yengo, Chris	0	0	2.70	0	0	1.00	3.00	<b>6.70</b>
<b>Total Hours</b>	<b>18.00</b>	<b>106.45</b>	<b>319.95</b>	<b>93.00</b>	<b>66.00</b>	<b>41.00</b>	<b>60.00</b>	<b>704.4</b>

TOWN OF SKANEATELES NOTICE OF PUBLIC HEARING ON THE  
PRELIMINARY BUDGET OF THE TOWN OF SKANEATELES  
FOR THE YEAR OF 2025

NOTICE IS HEREBY GIVEN that the preliminary budget of the Town of Skaneateles for the fiscal year beginning 2025 has been completed and filed in the office of the Town Clerk of the Town of Skaneateles, 24 Jordan Street, Skaneateles, NY 13152, where it is available for inspection by any interested person between the hours of 8:00 a.m. and 4:00 p.m. Monday through Friday or on the Town of Skaneateles website at <https://www.townofskaneateles.com/town-board/budget/>

The Town Board of the Town of Skaneateles shall hold a public hearing on said preliminary budget on Monday, November 4, 2024 at 7:00 p.m. via Zoom: [www.zoom.us](http://www.zoom.us), Meeting ID: 894 5631 0046, Passcode: 397963 or dial by your location 1 646 876 9923 US (New York), and in person at the Skaneateles Town Hall, 24 Jordan Street, Skaneateles, NY 13152. Showing such changes, alterations and revisions as shall have been made therein by the Town Board of the Town of Skaneateles. At such hearing, any person may be heard in favor of or against any item or items therein contained.

FURTHER NOTICE is given that pursuant to Real Property Tax Law Section 495, the Exemption report that shows total assessed value on the final assessment roll that was used in the budgetary process that is exempt from taxation is on file with the 2025 Preliminary Budget.

The following are the proposed 2025 salaries of certain Town Officers of the Town of Skaneateles:

Supervisor	\$35,876.21
Deputy Supervisor	\$ 2,645.71
Councilors (4)	\$ 6,878.87
Town Justices (2)	\$20,372.03
Town Clerk	\$76,690.91
Highway Superintendent	\$73,021.84

Julie A. Stenger  
Town Clerk  
Dated: October

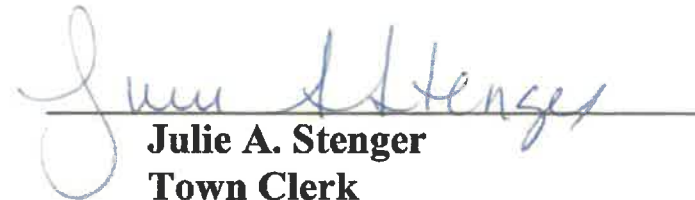
**TOWN BUDGET  
FOR 2025**

**TOWN OF SKANEATELES  
COUNTY OF ONONDAGA**

**Villages Within or Partly Within Town:  
Village of Skaneateles**

**CERTIFICATION OF TOWN CLERK**

**I, Julie A. Stenger, Town Clerk, certify that the following is a true and correct copy of the 2025 Budget of the Town of Skaneateles as adopted by the Town Board on the 4<sup>th</sup> Day of November 2024.**

  
**Julie A. Stenger  
Town Clerk**

**Dated: November 4, 2024**

**Adopted  
Town Budget  
2025**

**Town of Skaneateles  
County of Onondaga**

**Villages within or partly within Town:  
Village of Skaneateles**

**TOWN OF SKANEATELES**

**SUMMARY OF ADOPTED TOWN BUDGET - 2025**

CODE	FUND	APPROP-RIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	2025 TAX RATE	(per 000) TAX BASE	2024 TAX RATE
A	General Town Wide	5,280,560	1,035,350	1,600,000	2,645,210	1.5888	1,664,991.26	1.5209
B	General Part Town	379,978	156,000	-	223,978	0.1998	1,121,633.31	0.2092
DA	Highway Town Wide	942,199	479,920	-	462,279	0.2777	1,664,991.26	0.3141
DB	Highway Part Town	621,949	211,578	-	410,371	0.3659	1,121,633.31	0.3972
	<b>SUBTOTAL</b>	<b>7,224,687</b>	<b>1,882,848</b>	<b>1,600,000</b>	<b>3,741,839</b>	<b>2.432</b>		<b>2.4414</b>
<b>SPECIAL DISTRICTS:</b>								
SF	Skaneateles Fire	473,005	-	-	473,005	0.4922	961,185.04	0.4485
	Skaneateles Fire Protection -#2	281,500	-	-	281,500	0.1876	1,500,859.01	0.1897
SF	Shepard Settlement Fire	17,571	-	-	17,571	0.4200	41,836.23	0.4233
SF	Mottville Fire	364,344	-	-	364,344	2.4088	151,256.75	2.3861
SL	Lighting	7,200	-	-	7,200	0.0345	209,249.03	0.0631
SS07	Sewer-Consolidated	21,250	21,250	-	-			-
SW01	Water-Consolidated	584,220	396,220	-	188,000	165.2748	1,137.50	-
WR659	Water - Limeledge	14,948	-	-	14,948	296.0000		366.7129
DR316	Drainage Dis. - #1	3,500	-	-	3,500	166.6667	21.00	128.5715
SX082	Lauder Lane	2,250	-	-	2,250	150.0000	15.00	150.0000
<b>TOTALS</b>		<b>8,994,474</b>	<b>2,300,318</b>	<b>1,600,000</b>	<b>5,094,156</b>			



**TOWN OF SKANEATELES  
GENERAL TOWN WIDE  
APPROPRIATIONS / REVENUES**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>									
					<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>TOWN BOARD</b>									
Personal Services	A1010.1	26,900	25,100	26,000	17,382	26,585	27,515	27,515	27,515
Equipment & Cap	A1010.2			947		2,000	2,000	2,000	2,000
Contractual Exp	A1010.4	1,223	12,247	4,577	4,660	6,000	6,000	6,000	6,000
Town Communications	A1010.4.40								
TOTAL 1010		28,123	37,347	31,524	22,042	34,585	35,515	35,515	35,515
<b>JUSTICES</b>									
Personal Services	A1110.1	92,079	97,214	87,929	54,692	106,176	102,614	109,041	109,041
Equipment & Cap	A1110.2								
Contractual Exp	A1110.4	4,828	6,280	5,673	5,054	5,500		6,000	6,000
Contractual Exp - Training	A1110.4.67	230	-	834					
TOTAL 1110		97,138	103,494	94,436	59,746	111,676	102,614	115,041	115,041
<b>SUPERVISOR</b>									
Personal Services	A1220.1	30,000	33,090	33,900	22,664	34,663	35,876	35,876	35,876
Equipment & Cap	A1220.2					2,000			
Contractual Exp	A1220.4	1,013	1,392	3,235	506	3,000		3,000	3,000
Contractual Exp - Other ( COVID)	A1220.4.39	294	-	-					
TOTAL 1220		31,307	34,482	37,135	23,170	39,663	35,876	38,876	38,876
<b>AUDITOR</b>									
Contractual Exp	A1320.4	13,500	17,300	26,000	27,950	28,000	30,000	32,000	32,000
		13,500	17,300	26,000	27,950	28,000	30,000	32,000	32,000
<b>TAX COLLECTION</b>									
Personal Services	A1330.1	15,950	16,340	16,710			1,600	1,600	1,600
Equipment & Cap	A1330.2	718	-	-					
Contractual Exp	A1330.4	7,638	7,327	9,387	7,772	9,000	9,000	9,000	9,000
TOTAL 1330		24,307	23,667	26,097	7,772	9,000	10,600	10,600	10,600
<b>BUDGET</b>									
Personal Services	A1340.1	100,705	111,629	69,892	53,206	79,370	84,301	84,301	84,301
Equipment & Cap	A1340.2					50,000	50,000	30,000	30,000
Contractual Exp	A1340.4	4,971	6,284	4,727	2,228	6,000	5,000	32,300	32,300
TOTAL 1340		105,676	117,913	74,618	55,434	135,370	139,301	146,601	146,601
<b>ASSESSMENT</b>									
Personal Services	A1355.1	60,388	60,897	63,764	43,222	73,000	74,042	74,042	74,042
Equipment & Cap	A1355.2								
Contractual Exp	A1355.4	11,458	6,560	2,606	3,821	10,000	10,000	10,000	10,000
ReVal C/E	A1355.4.41			19,221	30,000	75,000	75,000	140,000	140,000
STAR Contractual Exp	A1355.4.42		110,000						
ReVal C/E - Legal	A1355.4.58	1,038	152	1,627	4,544	20,000	20,000	20,000	20,000
TOTAL 1355		72,884	177,609	87,217	81,588	178,000	179,042	244,042	244,042

GENERAL TW

**TOWN OF SKANEATELES  
GENERAL TOWN WIDE  
APPROPRIATIONS / REVENUES**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>									
<u>CLERK</u>									
Personal Services	A1410.1	115,362	126,921	138,009	95,559	144,109	147,600	147,600	147,600
Personal Services - Dog Census	A1410.1.47		1,500						
Equipment & Cap	A1410.2	-	-		3,500	1,000	1,000	1,000	1,000
Equipment & Cap - Reserve	A1410.2.93								
Contractual Exp	A1410.4	7,978	12,778	9,946	4,947	12,000	10,775	10,775	10,775
Records Preservation	A1410.4.43								
Dog Enumeration	A1410.4.47								
Records - grant	A1410.4.53								
Advertising	A1410.4.65	187	2,305	551	110	2,000	2,000	2,000	2,000
TOTAL 1410		123,527	143,504	148,506	104,116	159,109	161,375	161,375	161,375
<u>ATTORNEY</u>									
Contractual Exp	A1420.4	32,145	32,743	73,286	32,178	110,000	90,000	90,000	90,000
TOTAL 1420		32,145	32,743	73,286	32,178	110,000	90,000	90,000	90,000
<u>PERSONNEL</u>									
Contractual Exp	A1430.4	2,000	2,800	2,000	1,800	2,400	2,000	2,000	2,000
TOTAL 1430		2,000	2,800	2,000	1,800	2,400	2,000	2,000	2,000
<u>ENGINEER</u>									
Personal Services	A1440.1	79,755	33,248	7,153	24,323	40,800	42,228	42,228	42,228
Equipment & Cap	A1440.2	-	-			500	500	500	500
Contractual Exp - supplies	1440.4.52	-	-					2,000	2,000
Contractual Exp	A1440.4	40,363	121,294	193,579	9,848	55,000	25,000	25,000	25,000
TOTAL 1440		120,118	154,541	200,732	34,172	96,300	67,728	69,728	69,728
<u>ELECTIONS</u>									
Equipment & Cap	A1450.2	-	-	-	-	-	-	-	-
Contractual Exp	A1450.4	-	-	2,054	-	-	-	-	-
TOTAL 1450		-	-	2,054	-	-	-	-	-
<u>RECORDS MANAGEMENT</u>									
Personal Services	A1460.1	2,322	1,499		518	5,000	2,000	2,000	2,000
Equipment & Cap	A1460.2								
Contractual Exp	A1460.4	110	22			1,500	1,500	1,500	1,500
TOTAL 1460		2,432	1,521	-	518	6,500	3,500	3,500	3,500
<u>BUILDINGS</u>									
Personal Services	A1620.1	677	3,825	419	108	2,500	1,500	1,500	1,500
Equipment & Cap	A1620.2	3,300	4,769	15,382	16,916	2,500	558,000	150,000	150,000
Equipment & Cap - Reserve	A1620.2.93	-	-			10,000	10,000	10,000	10,000
Contractual Exp	A1620.4	20,583	40,985	31,019	19,441	25,000	25,000	25,000	25,000
Contractual Exp - Covid	A1620.4.39	-	-						
Contractual Exp-Parks	A1620.4.44			9,650	1,500		1,600,000	1,700,000	1,700,000
Rental Repairs	A1620.4.46								
Rental Repairs - Reserve	A1620.4.93								
TOTAL 1620		24,560	49,579	56,470	37,965	40,000	2,194,500	1,886,500	1,886,500

**TOWN OF SKANEATELES  
GENERAL TOWN WIDE  
APPROPRIATIONS / REVENUES**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>									
<b>SHARED SERVICES</b>									
Central Print & Mail - Equipment	A1670.2	-	-	-	-	-	-	-	-
Central Print & Mail	A1670.4	7,514	8,676	10,238	11,664	14,420	14,020	14,020	14,020
Cntrl Equip & Data Proc	A1680.2	675	1,060	-	-	-	3,500	1,500	1,500
Cntrl Equip & Data Proc - Reserve	A1680.2.93	-	-	-	-	10,000	10,000	10,000	10,000
Cntrl Data Processing	A1680.4	19,126	18,886	17,643	6,747	18,000	21,850	21,850	21,850
<b>TOTAL 1600</b>		<b>27,315</b>	<b>28,623</b>	<b>27,881</b>	<b>18,411</b>	<b>42,420</b>	<b>49,370</b>	<b>47,370</b>	<b>47,370</b>
<b>SPECIAL ITEMS</b>									
Unallocated Insurance	A1910.4	50,484	55,711	60,029	64,818	65,000	65,000	65,000	65,000
Municipal Assn Dues	A1920.4	1,249	1,200	1,215	1,200	1,950	1,500	1,500	1,500
Judgments & Claims	A1930.4	-	-	-	-	-	-	-	-
Purchase of Land	A1940.4	-	-	-	-	-	-	-	-
Taxes & Assess. Property	A1950.4	225	225	150	150	225	225	225	225
Other Gov't Supt	A1988.4	-	45,000	-	-	-	-	-	-
Bank Charges	A1390.4	-	-	-	-	-	-	-	-
Contingent Account	A1990.4	-	-	-	-	125,000	100,000	100,000	100,000
Cash Over/Short	A1996.4	-	-	-	-	-	-	-	-
<b>TOTAL 1900</b>		<b>51,958</b>	<b>102,136</b>	<b>61,394</b>	<b>66,168</b>	<b>192,175</b>	<b>166,725</b>	<b>166,725</b>	<b>166,725</b>
<b>TOTAL GENERAL GOVT SUPPORT</b>		<b>756,990</b>	<b>1,027,259</b>	<b>949,351</b>	<b>573,030</b>	<b>1,185,198</b>	<b>3,268,147</b>	<b>3,049,873</b>	<b>3,049,873</b>
<b>PUBLIC SAFETY</b>									
<b>POLICE AND CONSTABLE</b>									
Personal Services	A3120.1	30,318	2,818	1,587	1,524	5,000	2,500	2,500	2,500
Contractual Exp	A3120.4	-	190	-	-	750	500	500	500
<b>TOTAL 3120</b>		<b>30,318</b>	<b>3,008</b>	<b>1,587</b>	<b>1,524</b>	<b>5,750</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>TRAFFIC CONTROL</b>									
Contractual Exp	A3310.4	4,745	1,768	2,265	1,464	3,000	3,000	3,000	3,000
Contractual Exp-signage	A3310.4.39	30,875	-	46,112	49,330	50,000	50,000	50,000	50,000
<b>TOTAL 3310</b>		<b>35,620</b>	<b>1,768</b>	<b>48,377</b>	<b>50,795</b>	<b>53,000</b>	<b>53,000</b>	<b>53,000</b>	<b>53,000</b>
<b>STOP DWI</b>									
Contractual Exp	A3315.4	-	-	-	-	-	-	-	-
<b>TOTAL 3315</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CONTROL OF ANIMALS</b>									
Personal Services	A3510.1	15,000	15,000	15,000	9,808	15,000	15,000	15,000	15,000
Equipment & Cap	A3510.2	-	-	-	-	750	750	750	750
Equipment & Cap - Reserve	A3510.2.93	-	-	-	-	-	-	-	-
Contractual Exp	A3510.4	2,728	3,062	3,709	2,673	2,600	3,500	3,500	3,500
Contractual Exp - Contract Support	A3510.4.39	-	-	-	-	-	-	-	-
<b>TOTAL 3510</b>		<b>17,728</b>	<b>18,062</b>	<b>18,709</b>	<b>12,481</b>	<b>18,350</b>	<b>19,250</b>	<b>19,250</b>	<b>19,250</b>
<b>OTHER PROTECTION</b>									
Ambulance Service	A3989.4	102,000	102,000	112,000	112,000	112,000	115,000	115,000	115,000
<b>TOTAL PUBLIC SAFETY</b>		<b>180,921</b>	<b>123,070</b>	<b>178,408</b>	<b>175,336</b>	<b>189,100</b>	<b>190,250</b>	<b>190,250</b>	<b>190,250</b>

GENERAL TW

**TOWN OF SKANEATELES  
GENERAL TOWN WIDE  
APPROPRIATIONS / REVENUES**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>									
<b>TRANSPORTATION</b>									
<u>SUPERINTENDENT OF HIGHWAY</u>									
Personal Services	A5010.1	74,704	65,000	69,000	46,130	70,553	73,022	73,022	73,022
Equipment & Cap	A5010.2	-	-	-	-	-	750	750	750
Contractual Exp	A5010.4	3,171	4,479	5,401	2,623	5,000	5,000	5,000	5,000
<b>TOTAL 5010</b>		<b>77,875</b>	<b>69,479</b>	<b>74,401</b>	<b>48,754</b>	<b>75,553</b>	<b>78,772</b>	<b>78,772</b>	<b>78,772</b>
<u>GARAGE</u>									
Personal Services	A5132.1	3,823	3,122	12,918	6,203	8,000	8,000	8,000	8,000
Garage Eq & Cap Outlay-Garage	A5132.2	1,135	111	475	62	1,200	1,200	1,200	1,200
Garage Eq & Cap Outlay-Aux. Bldg.	A5132.2.91	-	-	475	-	1,200	1,200	1,200	1,200
Contractual Exp	A5132.4.	3,942	4,677	3,187	2,485	3,500	3,500	3,500	3,500
Contractual Exp - Water	A5132.4.82	311	369	431	263	500	500	500	500
Contractual Exp - Electric	A5132.4.84	296	351	355	182	1,500	1,500	1,500	1,500
Contractual Exp - Gas	A5132.4.86	3,262	3,677	2,685	1,970	4,000	4,000	4,000	4,000
Lease Payment	A5132.4.71	46,946	46,339	46,992	40,000	40,000	40,000	40,000	40,000
<b>TOTAL 5132</b>		<b>59,714</b>	<b>58,666</b>	<b>67,519</b>	<b>11,166</b>	<b>59,900</b>	<b>59,900</b>	<b>59,900</b>	<b>59,900</b>
<u>STREET LIGHTING</u>									
Equipment & Cap	A5182.2	-	45,163	-	-	1,000	1,000	1,000	1,000
Contractual Exp	A5182.4	164,353	2,716	9,027	1,666	9,000	9,000	9,000	9,000
<b>TOTAL 5182</b>		<b>164,353</b>	<b>47,880</b>	<b>9,027</b>	<b>1,666</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>TOTAL TRANSPORTATION</b>		<b>301,941</b>	<b>176,024</b>	<b>150,947</b>	<b>61,586</b>	<b>145,453</b>	<b>148,672</b>	<b>148,672</b>	<b>148,672</b>
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>									
<u>VETERANS SERVICES</u>									
Personal Services	A6510.1	4,476	6,251	4,351	2,995	9,715	10,055	10,055	10,055
Contractual Exp	A6510.4	738	1,218	596	596	1,500	1,000	1,000	1,000
<b>TOTAL 6510</b>		<b>5,212</b>	<b>7,469</b>	<b>4,947</b>	<b>2,995</b>	<b>11,215</b>	<b>11,055</b>	<b>11,055</b>	<b>11,055</b>
<u>PROGRAMS FOR AGING</u>									
Personal Services	A6772.1	17,157	18,000	18,405	13,909	21,273	22,018	22,018	22,018
Equipment & Cap	A6772.2	-	-	-	-	-	-	-	-
Contractual Exp	A6772.4	1,741	1,320	2,395	779	2,000	1,500	1,500	1,500
<b>TOTAL 6772</b>		<b>18,898</b>	<b>19,320</b>	<b>20,800</b>	<b>14,688</b>	<b>23,273</b>	<b>23,518</b>	<b>23,518</b>	<b>23,518</b>
<b>TOTAL ECONOMIC ASSIST AND OPPORTUNITY</b>		<b>24,109</b>	<b>26,789</b>	<b>25,747</b>	<b>17,683</b>	<b>34,488</b>	<b>34,573</b>	<b>34,573</b>	<b>34,573</b>

**TOWN OF SKANEATELES  
GENERAL TOWN WIDE  
APPROPRIATIONS / REVENUES**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>									
					<b>CULTURE AND RECREATION</b>				
<b>PARKS ADMINISTRATION</b>									
Personal Services	A7020.1	62,070	67,000	70,000	46,799	71,575	74,081	74,081	74,081
Equipment & Cap	A7020.2	1,671	-	241	-	1,000	-	-	-
Contractual Exp	A7020.4	158	5,579	6,819	6,484	7,500	7,500	7,500	7,500
Contractual Exp - Telephone	A7020.4.85	3,037	4,351	3,998	2,975	3,500	3,500	3,500	3,500
Contractual Exp - Shop	A7020.4.98	-	-	-	-	-	-	-	-
<b>TOTAL 7020</b>		<b>66,935</b>	<b>76,931</b>	<b>80,859</b>	<b>56,258</b>	<b>83,575</b>	<b>85,081</b>	<b>85,081</b>	<b>85,081</b>
<b>PARKS -</b>									
Personal Services	A7110.1	75,866	120,846	146,220	128,335	203,000	189,000	216,000	216,000
Equipment & Cap	A7110.2	44,060	72,833	12,568	9,946	60,900	107,200	107,200	107,200
Equipment & Cap. Imp. - Reserve	A7110.2.93	-	-	10,749	-	47,475	54,395	54,395	54,395
Contractual Expense	A7110.4.0	-	-	75	1,100	-	-	-	-
Machinery	A7110.4.44	10,375	10,375	8,081	5,428	22,200	22,800	22,800	22,800
Equipment Rental	A7110.4.45	3,372	2,008	2,526	1,118	6,150	6,000	6,000	6,000
Utilities	A7110.4.48	-	-	177	1,310	32,300	35,000	35,000	35,000
Play day Program	A7110.4.49	3,511	6,430	13,150	10,784	13,000	13,800	13,800	13,800
Waterfront	A7110.4.50	3,497	3,345	9,132	1,495	8,050	8,050	8,050	8,050
Fields	A7110.4.51	12,548	16,463	13,014	15,237	29,375	27,875	27,875	27,875
Supplies	A7110.4.52	15,599	12,374	7,240	4,051	19,450	19,450	19,450	19,450
Nature Trail	A7110.4.63	804	582	3,625	2,500	2,000	6,500	6,500	6,500
Advertising	A7110.4.65	1,465	955	1,401	1,140	1,500	1,500	1,500	1,500
Summer - Training	A7110.4.67	50	1,490	200	-	1,575	1,575	1,575	1,575
Nature Trail - Reserve	A7110.4.93	-	-	-	-	-	3,000	3,000	3,000
Misc.	A7110.4.88	-	12,922	-	100,098	60,000	-	-	-
<b>TOTAL 7110</b>		<b>171,146</b>	<b>260,622</b>	<b>228,157</b>	<b>282,541</b>	<b>506,975</b>	<b>496,145</b>	<b>523,145</b>	<b>523,145</b>
<b>PARKS - WINTER</b>	A7140.	<b>44,150</b>	<b>53,690</b>	<b>16,324</b>	<b>6,321</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SELF-SUSTAINING PROGRAMS</b>									
Contractual Exp	A7250.4	-	-	133	-	-	-	-	-
<b>CREAMERY</b>									
Contractual Exp	A7141.4	3,709	3,368	2,742	1,986	3,000	3,000	3,000	3,000
		3,709	3,368	2,742	1,986	3,000	3,000	3,000	3,000

GENERAL TW

2025 BUDGET

**TOWN OF SKANEATELES  
GENERAL TOWN WIDE  
APPROPRIATIONS / REVENUES**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>									
<b>HISTORIAN</b>									
Personal Services	A7510.1	2,150	2,200	2,250	1,819	3,800	3,800	3,800	3,800
Equipment & Cap	A7510.2	-	-	-	-	-	-	-	-
Contractual Exp	A7510.4	396	108	184	40	600	500	500	500
		2,546	2,308	2,434	1,859	4,400	4,300	4,300	4,300
<b>HISTORICAL PROPERTY</b>									
Historical Property Reserve	A7520.93	-	-	-	-	-	-	20,000	20,000
Contractual Expenditures	A7520.4	1,140	-	-	239	1,500	1,500	1,500	1,500
		1,140	-	-	239	1,500	1,500	21,500	21,500
<b>OTHER CULTURE &amp; RECREATION</b>									
Contractual Exp	A7989.4	-	1,000	500	500	4,500	4,500	5,000	5,000
<b>TOTAL RECREATION</b>		<b>289,626</b>	<b>397,918</b>	<b>331,016</b>	<b>349,704</b>	<b>603,950</b>	<b>594,526</b>	<b>642,026</b>	<b>642,026</b>
<b>HOME AND COMMUNITY SERVICES</b>									
<b>PLANNING</b>									
Contractual Exp	A8020.4.	-	-	834	-	-	-	-	-
Contractual Exp	A8020.4.59	-	-	-	-	-	-	-	-
Contractual Exp - Comp plan	A8020.4.92	-	629	834	-	-	-	-	-
Contractual Exp - Comp plan - Legal	A8020.4.58	2,918	-	-	-	-	-	-	-
		2,918	629	1,667	-	-	-	-	-
<b>REFUSE &amp; GARBAGE</b>									
Personal Services	A8160.1	177,598	268,122	292,398	187,416	310,000	302,000	302,000	302,000
Equipment & Cap	A8160.2	3,832	300	-	-	10,000	10,000	10,000	10,000
Equipment & Cap - Reserve	A8160.2.93	-	-	-	-	20,000	20,000	20,000	20,000
Equipment Repair - Reserve	A8160.4.93	-	-	-	-	10,000	10,000	10,000	10,000
Contractual Exp	A8160.4	451,618	346,228	380,211	208,295	380,000	360,000	360,000	360,000
Hazardous Waste - odd Years	A8160.4.57	-	367	331	-	5,000	5,000	5,000	5,000
Landfill Post Closure	A8160.4.64	10,771	-	17,529	-	8,000	15,000	15,000	15,000
<b>TOTAL 8160</b>		<b>643,819</b>	<b>615,017</b>	<b>690,469</b>	<b>395,711</b>	<b>723,000</b>	<b>722,000</b>	<b>722,000</b>	<b>722,000</b>
<b>COMMUNITY BEAUTIFICATION</b>									
Personal Services	A8510.1	126	1,286	801	55	-	-	-	-
Equipment & Cap	A8510.2	-	-	-	-	-	-	-	-
Contractual Exp	A8510.4	10,911	9,170	48,804	7,972	10,000	10,000	6,500	6,500
		11,037	10,456	49,605	8,027	10,000	10,000	6,500	6,500
<b>CEMETERY</b>									
Personal Services	A8810.1	9,076	12,698	9,750	6,503	13,300	10,296	10,296	10,296
Equipment & Cap	A8810.2	3,651	13,059	5,895	-	-	-	-	-
Contractual Exp	A8810.4	1,796	2,284	2,016	1,462	2,500	6,500	6,500	6,500
<b>TOTAL 8810</b>		<b>14,524</b>	<b>28,042</b>	<b>17,661</b>	<b>7,965</b>	<b>15,800</b>	<b>16,796</b>	<b>16,796</b>	<b>16,796</b>



**TOWN OF SKANEATELES  
GENERAL TOWN WIDE  
APPROPRIATIONS / REVENUES**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>									
<b>PLANNED STUDIES</b>									
Contractual Exp	A8989.4		28,805	48,180	6,957	20,000	10,000	10,000	10,000
Contractual Exp-Hamlet	A8989.4								
Contractual Exp-Lake -every 3 years	A8989.4	-	-						
<b>TOTAL 8989</b>		-	28,805	48,180	6,957	20,000	10,000	10,000	10,000
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>672,297</b>	<b>654,143</b>	<b>759,403</b>	<b>411,703</b>	<b>748,800</b>	<b>758,796</b>	<b>755,296</b>	<b>755,296</b>
<b>EMPLOYEE BENEFITS</b>									
<b>EMPLOYEE BENEFITS</b>									
State Retirement	A9010.8	97,194	91,546	93,731	26,905	150,000	120,000	120,000	120,000
Social Security/Medicare	A9030.8	77,910	85,318	82,648	55,344	94,500	95,600	95,600	95,600
Worker's Comp Ins	A9040.8	21,965	18,690	28,608	20,754	31,000	30,600	30,600	30,600
Life Insurance	A9045.8	492	351	569	279	625	720	720	720
Unemployment Ins	A9050.8	-	33	99	160	20,000	28,000	28,000	28,000
Disability Insurance	A9055.8	11,695	8,633	13,154	4,257	8,500	6,950	6,950	6,950
Hospital & Medical Ins	A9060.8	168,674	197,104	168,624	139,836	234,375	146,243	168,000	168,000
Dental Reimbursement	A9060.8.81				243				
Other Employee Benefits	A9089.8	4,118	2,712	3,964	104	-	4,300	10,000	10,000
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>382,048</b>	<b>404,388</b>	<b>391,386</b>	<b>247,882</b>	<b>539,000</b>	<b>432,413</b>	<b>459,870</b>	<b>459,870</b>
<b>INTERFUND TRANSFERS</b>									
Transfers To Other Funds	A9901.9	-	-	-	-	-	-	-	-
Transfers To Capital Res	A9905.9								
<b>TOTAL INTERFUND TRANSFERS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPROPRIATIONS</b>									
<b>TOTAL APPROPRIATIONS</b>		<b>2,607,933</b>	<b>2,809,591</b>	<b>2,786,258</b>	<b>1,838,923</b>	<b>3,445,989</b>	<b>5,427,376</b>	<b>5,280,560</b>	<b>5,280,560</b>

**REVENUES**

**TOWN OF SKANEATELES  
GENERAL TOWN WIDE  
APPROPRIATIONS / REVENUES**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>									
<b>OTHER TAX ITEMS</b>									
Other Payments in Lieu of Taxes	A1081	35,782	37,334	38,868	38,522	33,000	38,295	38,295	38,295
Interest & Pen on Real Prop Tax	A1090	10,737	8,211						
Franchise Fees	A1170								
Other Nonproperty Tax Items	A1189	284	180	20					
<b>TOTAL</b>		<b>46,803</b>	<b>45,725</b>	<b>38,887</b>	<b>38,522</b>	<b>33,000</b>	<b>38,295</b>	<b>38,295</b>	<b>38,295</b>
<b>DEPARTMENTAL INCOME</b>									
Clerk Fees	A1255	5,884	7,029	8,138	2,341	6,945	6,945	6,945	6,945
Park & Recreation Charges	A2001	-	-			1,500	1,500	1,500	1,500
Private Fac. Rental	A2005.89								
Austin Pav. Use	A2006	4,926	310	50	180				
Arcade/ Vending	A2008								
Rec/Day Camp	A2012	23,858	43,095	76,006	79,480	52,000	56,000	56,000	56,000
Concessions	A2013								
Rec/Waterfront	A2025	-	9,358			2,500	3,000	3,000	3,000
Rec Programs - Parking	A2089	18,762	13,673	19,883	14,409	10,000	10,000	10,000	10,000
Refuse & Garbage Permits/Charges	A2130	124,710	166,075	211,010	138,200	208,000	240,100	240,100	240,100
Other Community Svc	A2189	1,140	5,000						
Sale of Cemetery Lots	A2190	-	-						
Occupancy Tax					22,603	100,000	100,000	100,000	100,000
<b>TOTAL</b>		<b>179,080</b>	<b>244,540</b>	<b>315,087</b>	<b>234,610</b>	<b>380,945</b>	<b>417,545</b>	<b>417,545</b>	<b>417,545</b>
<b>USE OF MONEY &amp; PROPERTY</b>									
Interest & Earnings	A2401	1,771	7,870	139,745	20,559	2,500	20,000	15,000	15,000
Rental of Real Property	A2410	2,807	2,731	2,731	2,500	2,500			
<b>TOTAL</b>		<b>4,578</b>	<b>10,601</b>	<b>142,476</b>	<b>23,059</b>	<b>5,000</b>	<b>20,000</b>	<b>15,000</b>	<b>15,000</b>
<b>LICENSES &amp; PERMITS</b>									
Dog Licenses	A2544	4,887	3,459	4,384	2,176	3,900		3,900	3,900
Licenses, Other	A2545								
Special Permits	A2570								
Permits, Other-Farmer Market	A2590	2,150	2,060	2,050	2,480	1,500	1,500	1,500	1,500
<b>TOTAL</b>		<b>7,037</b>	<b>5,519</b>	<b>6,434</b>	<b>4,656</b>	<b>5,400</b>	<b>1,500</b>	<b>5,400</b>	<b>5,400</b>
<b>FINES &amp; FORFEITURES</b>									
Fines and Forfeited Bail	A2610	17,710	15,776	15,113	9,081	15,000		15,000	15,000
Fines & Pen-Dog Cases	A2611	100	-						
Stop DWI	A2615	-	-						
<b>TOTAL</b>		<b>17,810</b>	<b>15,776</b>	<b>15,113</b>	<b>9,081</b>	<b>15,000</b>	<b>-</b>	<b>15,000</b>	<b>15,000</b>

**TOWN OF SKANEATELES  
GENERAL TOWN WIDE  
APPROPRIATIONS / REVENUES**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>									
<b>SALES OF PROPERTY &amp; COMPENSATION FOR LOSS</b>									
Sales of Scrap & Excess Mat'l	A2650	-	-	-	-	-	-	-	-
Sales of Refuse For Recycling	A2651	49,067	38,126	31,441	18,085	30,000	24,000	24,000	24,000
Sale of Real Property	A2660	5,000	46,004	-	-	-	-	-	-
Sales of Equipment	A2665	1,300	8,054	-	215	-	-	-	-
Insurance Recoveries	A2680	1,361	6,464	319	-	-	-	-	-
<b>TOTAL</b>		<b>56,727</b>	<b>98,649</b>	<b>31,761</b>	<b>18,300</b>	<b>30,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>
<b>MISCELLANEOUS LOCAL SOURCES</b>									
Refund of Prior Year Exp	A2701	3,389	188	-	1,172	-	-	-	-
Gifts and Donations	A2705	2,668	1,929	2,081	1,033	1,500	1,500	1,500	1,500
Unclassified	A2770	20	5,286	14,388	60	-	-	-	-
<b>TOTAL</b>		<b>6,077</b>	<b>7,402</b>	<b>16,469</b>	<b>2,265</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>STATE AID</b>									
State Aid-Revenue Sharing	A3001	26,591	-	33,659	-	-	-	-	-
State Aid-Mortgage Tax	A3005	432,330	525,152	257,355	141,752	200,000	200,000	200,000	200,000
State Aid-ReVal Assessment	A3040	-	-	-	-	-	-	-	-
STAR Local Assistance	A3041	-	-	31	-	-	-	-	-
State Aid-Records Mgmt.	A3060	-	-	-	-	-	-	-	-
State Aid-Other	A3089	76,291	149,029	-	-	-	33,600	33,600	33,600
State Aid-Other Education	A3289	-	-	-	-	-	-	-	-
State Aid-Youth Programs	A3820	815	815	815	-	810	810	810	810
State Aid-Conservation	A3910	4,400	-	-	-	-	-	-	-
<b>TOTAL</b>		<b>540,427</b>	<b>674,996</b>	<b>291,860</b>	<b>141,752</b>	<b>200,810</b>	<b>200,810</b>	<b>234,410</b>	<b>234,410</b>
<b>FEDERAL AID</b>									
Fed Aid-Emergency Disaster	A4960	241,486	241,486	-	-	-	-	-	-
<b>OTHER SOURCES</b>									
Transfer from Other Funds	A5031	(0)	(0)	(0)	-	102,700	1,904,200	284,200	284,200
<b>TOTAL OTHER REVENUE</b>									
<b>TOTAL OTHER REVENUE</b>		<b>1,100,024</b>	<b>1,344,695</b>	<b>858,086</b>	<b>-</b>	<b>774,355</b>	<b>2,607,850</b>	<b>1,035,350</b>	<b>1,035,350</b>
<b>APPROPRIATED FUND BALANCE</b>									
<b>APPROPRIATED FUND BAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>-</b>	<b>1,600,000</b>	<b>1,600,000</b>
Rev (Over) Under Exp		-	-	-	-	-	-	-	-
<b>RAISED BY TAXES</b>		<b>1,901,258</b>	<b>1,901,258</b>	<b>1,901,258</b>	<b>1,901,258</b>	<b>2,471,634</b>	<b>2,819,526</b>	<b>2,645,210</b>	<b>2,645,210</b>
Percentage Increase (Decrease) Tax Revenue						0.00%	14.08%	7.02%	7.02%

**TOWN OF SKANEATELES  
GENERAL PART TOWN  
APPROPRIATIONS / REVENUES**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>GENERAL GOVERNMENT SUPPORT</b>									
<b>SHARED SERVICES</b>									
Equipment & Cap	B1670.2				4,293				
Equipment & Cap - reserve	B1670.2.93								
Contractual Exp	B1670.4	4,399	3,883	5,187	6,506	4,850	6,000	6,000	6,000
Central Data Processing	B1680.4	120	480	5,977	3,701	10,000	10,000	10,000	10,000
TOTAL 1600		4,518	4,363	11,164	14,500	14,850	16,000	16,000	16,000
<b>SPECIAL ITEMS</b>									
Other Gen'l Govt	B1989.4	-	2,135	2,340					
Contingent Account	B1990.4	-	-	-					
TOTAL 1900		-	2,135	2,340	-	-	-	-	-
<b>TOTAL GENERAL GOVT SUPPORT</b>		<b>4,518</b>	<b>6,498</b>	<b>13,504</b>	<b>14,500</b>	<b>14,850</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
<b>PUBLIC SAFETY</b>									
<b>POLICE AND CONSTABLE</b>									
Contractual Exp	B3120.4	-	-	-	-	-	-	-	-
TOTAL 3120		-	-	-	-	-	-	-	-
<b>TOTAL PUBLIC SAFETY</b>									
<b>CULTURE AND RECREATION</b>									
<b>CREAMERY</b>									
Contractual Exp	B7141.4	-	-	-	-	-	-	-	-
<b>TOTAL CULTURE &amp; RECREATION</b>									
<b>HOME AND COMMUNITY SERVICES</b>									
<b>ZONING</b>									
Personal Services	B8010.1	17,794	15,427	14,292	14,750	16,898	23,657	23,657	23,657
Equipment & Cap	B8010.2	-							
Contractual Exp	B8010.4	2,983	2,022	3,264	1,383	2,850	2,750	2,750	2,750
Contractual - Other Contract	B8010.4.39								
Legal-Zoning Bd	B8010.4.58	17,978	10,043	10,506	375	7,000	8,000	8,000	8,000
Engineer-Zoning Bd	B8010.4.59	585				500	500	500	500
Advertising -Zoning Bd	B8010.4.65	242	417	262	670	400	600	600	600
TOTAL 8010		39,582	27,909	28,324	17,178	27,648	35,507	35,507	35,507
<b>CODES OFFICER</b>									
Personal Services	B8011.1	57,063	59,035	61,091	40,609	65,645	67,942	67,942	67,942
Equipment & Cap	B8011.2	-	26,457	(18,276)		500	500	500	500
Equipment & Cap - reserve	B8011.2.93					2,000	2,000	2,000	2,000
Contractual	B8011.4	5,222	6,468	4,981	4,207	7,500	7,500	7,500	7,500
Contractual - Support	B8011.4.39								
Legal - CEO	B8011.4.58	-	3,707			4,000	2,000	2,000	2,000
TOTAL 8011		62,285	95,667	47,796	44,816	79,645	79,942	79,942	79,942

**TOWN OF SKANEATELES  
GENERAL PART TOWN  
APPROPRIATIONS / REVENUES**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024	BUDGET	BUDGET	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
					ACTUAL THIS YEAR 2024	THIS YR AS MODIFIED 2024	OFFICER'S TENTATIVE BUDGET 2025		
<b>LAND DEVELOPMENT</b>									
Personal Services	B8012.1								
Equipment & Cap	B8012.2								
Contractual Exp	B8012.4	17,213	17,606	29,275	11,675	32,000	30,000	30,000	30,000
<b>TOTAL 8012</b>		<b>17,213</b>	<b>17,606</b>	<b>29,275</b>	<b>11,675</b>	<b>32,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>PLANNING</b>									
Personal Services	B8020.1	69,273	78,000	81,316	52,112	83,054	86,056	86,056	86,056
Equipment & Cap	B8020.2								
Contractual Exp	B8020.4	3,416	2,777	19,482	1,793	2,780	2,780	2,780	2,780
Legal-Planning Bd	B8020.4.58	17,699	27,398	15,813		32,000	32,000	32,000	32,000
Engineer-Planning Bd	B8020.4.59	13,390	18,386	8,154	8,006	14,000	17,000	17,000	17,000
Planning Bd - Advertising	B8020.4.65	651	839	632	482	1,000	1,000	1,000	1,000
C/E - Comp. Plan Review	B8020.4.92				-				
<b>TOTAL 8020</b>		<b>104,429</b>	<b>127,398</b>	<b>125,396</b>	<b>62,393</b>	<b>132,834</b>	<b>138,836</b>	<b>138,836</b>	<b>138,836</b>
<b>TOTAL HOME AND COMMUNITY SERVICES</b>		<b>223,508</b>	<b>268,580</b>	<b>230,791</b>	<b>136,062</b>	<b>272,127</b>	<b>284,284</b>	<b>284,285</b>	<b>284,285</b>
<b>EMPLOYEE BENEFITS</b>									
State Retirement	B9010.8	18,357	17,427	17,537	4,442	28,700	21,319	21,319	21,319
Social Security/Medicare	B9030.8	12,875	11,663	11,988	8,222	13,132	13,600	13,600	13,600
Worker's Comp Ins	B9040.8	1,400	948	1,308	902	1,400	1,350	1,350	1,350
Life Insurance	B9045.8	126	121	140	70	100	100	100	100
Unemployment Ins	B9050.8								
Disability Insurance	B9055.8	650	149	319	69	650	650	650	650
Hospital & Medical Ins	B9060.8	47,550	44,921	40,319	31,530	41,125	41,100	42,234	42,234
Dental Reimbursement	B9060.8.81								
Other Employee Benefits	B9089.8	680	71	85	57	680	440	440	440
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>81,638</b>	<b>75,300</b>	<b>71,696</b>	<b>45,292</b>	<b>85,787</b>	<b>78,559</b>	<b>79,693</b>	<b>79,693</b>
<b>INTERFUND TRANSFERS</b>									
Transfers To Other Funds	B9901.9								
<b>TOTAL APPROPRIATIONS</b>									
<b>TOTAL APPROPRIATIONS</b>		<b>309,664</b>	<b>350,378</b>	<b>315,991</b>	<b>195,854</b>	<b>372,764</b>	<b>378,843</b>	<b>379,978</b>	<b>379,978</b>

**TOWN OF SKANEATELES  
GENERAL PART TOWN  
APPROPRIATIONS / REVENUES**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>NONPROPERTY TAX ITEMS</b>									
Franchises	B1170	48,528	47,635	47,049	22,896	45,000	45,000	45,000	45,000
<b>DEPARTMENTAL INCOME</b>									
Zoning Fees	B2110	1,600	2,200	1,300	2,300	2,200	2,200	2,200	2,200
Planning Board Fees	B2115	9,400	9,350	10,600	6,300	8,000	8,000	8,000	8,000
TOTAL		11,000	11,550	11,900	8,600	10,200	10,200	10,200	10,200
<b>USE OF MONEY &amp; PROPERTY</b>									
Interest & Earnings	B2401	426	2,352	29,583		500		500	500
<b>LICENSES &amp; PERMITS</b>									
Games of Chance	B2530	30	10	30					
Bldg. & Alteration Permits	B2555	129,899	171,671	119,606	77,872	100,000	100,000	100,000	100,000
Permits, Other	B2590	325	200	350	316	300	300	300	300
TOTAL		130,254	171,881	119,986	78,188	100,300	100,300	100,300	100,300
<b>SALES OF PROPERTY &amp; COMPENSATION FOR LOSS</b>									
Fines, Forfeits	B2655	-	-	-	-	-	-	-	-
Sale of Equipment	B2655		6,185						
Insurance Recoveries	B2680								
TOTAL		-	6,185	-	-	-	-	-	-
<b>MISCELLANEOUS LOCAL SOURCES</b>									
Refunds from Prior Years	B2701								
Unclassified	B2770	-	1,727	1,135	75				
		-	1,727	1,135	75	-	-	-	-
<b>STATE AID</b>									
State Aid-Revenue Sharing	B3001	7,068							
State Aid-Codes Officer	B3995								
		7,068	-	-	-	-	-	-	-
<b>OTHER SOURCES</b>									
Transfer from Other Funds	B5031								
<b>TOTAL OTHER REVENUE</b>									
<b>TOTAL OTHER REVENUE</b>		<b>197,276</b>	<b>241,329</b>	<b>209,654</b>	<b>109,758</b>	<b>156,000</b>	<b>155,500</b>	<b>156,000</b>	<b>156,000</b>
<b>APPROPRIATED FUND BALANCE</b>									
APPROPRIATED FUND BAL		60,000							
Rev (Over) Under Exp		60,000	-	-	-	-	-	-	-
<b>RAISED BY TAXES</b>		<b>151,544</b>	<b>151,544</b>	<b>151,544</b>		<b>216,764</b>	<b>223,343</b>	<b>223,978</b>	<b>223,978</b>
Percentage Increase (Decrease) Tax Revenue						0.00%	3.04%	3.33%	3.33%

**TOWN OF SKANEATELES  
HIGHWAY TOWN WIDE  
APPROPRIATIONS / REVENUES**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>									
Other Gov't Support	DA1989.4								
<b>TRANSPORTATION</b>									
<b>BRIDGES</b>									
Contractual Exp	DA5120.4	-	-	-	-	500	500	500	500
Contractual Exp - Reserve	DA5120.4.93							5,000	5,000
TOTAL 5120		-	-	-	-	500	500	5,500	5,500
<b>MACHINERY</b>									
Equipment & Cap	DA5130.2	73,459	43,208	218,838	125,899	135,000	455,978	310,000	310,000
Equipment & Cap - Reserve	DA5130.2.93		50,000			60,000	60,000	60,000	60,000
Contractual Exp	DA5130.4	98,388	81,991	95,336	53,819	70,000	55,000	65,000	65,000
C/E - Equipment Repair	DA5130.4.55							10,000	10,000
C/E - Equipment Repair Reserve	DA5130.4.93					10,000		10,000	10,000
TOTAL 5130		171,847	175,199	314,174	179,718	275,000	570,978	445,000	445,000
<b>MISCELLANEOUS</b>									
Brush & Weeds Contr.	DA5140.4	2,150	958	3,100	1,233		7,500	3,500	3,500
<b>SNOW REMOVAL</b>									
Personal Services - Bridge	DA5142.1.26	-				500	500	500	500
Personal Services	DA5142.1	136,613	112,168	118,080	92,105	200,000	175,000	200,000	200,000
Personal Services	DA5142.1.55	-	29,508	29,277	22,848	30,000	30,000	30,000	30,000
Equipment & Cap	DA5142.2								
Contractual Exp	DA5142.4	73,370	80,532	68,982	27,952	90,000	68,500	68,500	68,500
TOTAL 5142		209,983	222,209	216,338	142,905	320,500	274,000	299,000	299,000
<b>TOTAL TRANSPORTATION</b>		<b>383,980</b>	<b>398,366</b>	<b>533,612</b>	<b>323,856</b>	<b>596,000</b>	<b>852,978</b>	<b>753,000</b>	<b>753,000</b>

**TOWN OF SKANEATELES  
HIGHWAY TOWN WIDE  
APPROPRIATIONS / REVENUES**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>EMPLOYEE BENEFITS</b>									
State Retirement	DA9010.8	28,910	21,086	22,511	5,766	36,810	25,500	25,500	25,500
Social Security/Medicare	DA9030.8	10,477	10,998	11,079	7,312	17,400	16,200	16,200	16,200
Worker's Comp Ins	DA9040.8	12,723	9,476	13,078	9,023	13,300	13,300	13,300	13,300
Life Insurance	DA9045.8	405	341	419	210	150	300	300	300
Unemployment Ins	DA9050.8								
Disability Insurance	DA9055.8	152	152	179	121	200	150	150	150
Hospital & Medical Ins	DA9060.8	44,242	30,677	33,879	25,099	47,500	38,787	39,671	39,671
Dental Reimbursement	DA9060.8.81								
Other Employee Benefits	DA9089.8	1,587	868	1,169	384	3,640	1,820	1,820	1,820
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>98,496</b>	<b>73,598</b>	<b>82,315</b>	<b>47,916</b>	<b>119,000</b>	<b>96,057</b>	<b>96,941</b>	<b>96,941</b>
<b>DEBT PRINCIPAL</b>									
					<b>DEBT SERVICE</b>				
Lease Payment	DA9730.6.22	-	-	-	-	-	92,258	92,258	92,258
BAN Notes - Bridges	DA9730.6					92,258			
<b>TOTAL DEBT PRIN</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>92,258</b>	<b>92,258</b>	<b>92,258</b>	<b>92,258</b>
<b>DEBT INTEREST</b>									
Interest - lease	DA9730.7	-	-	-	-	-	-	-	-
Interest - BAN	DA9730.7								
<b>TOTAL DEBT INT</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DEBT SERVICE</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>92,258</b>	<b>92,258</b>	<b>92,258</b>	<b>92,258</b>
<b>INTERFUND TRANSFERS</b>									
Transfers To Other Funds	DA9901.9						-		
Transfers To Capital Reserves	DA9905.9								
<b>TOTAL INTERFUND TRANSFERS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPROPRIATIONS</b>									
<b>TOTAL APPROPRIATIONS</b>		<b>482,475</b>	<b>471,963</b>	<b>615,927</b>	<b>371,772</b>	<b>807,258</b>	<b>1,041,293</b>	<b>942,199</b>	<b>942,199</b>



**TOWN OF SKANEATELES  
HIGHWAY TOWN WIDE  
APPROPRIATIONS / REVENUES**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>REVENUES</b>									
					<b>INTERGOVERNMENTAL CHARGES</b>				
Services To Other Govt	DA2300	153,081	159,556	164,057		164,000	164,000	168,920	168,920
					<b>USE OF MONEY &amp; PROPERTY</b>				
Interest & Earnings	DA2401	344	1,674	27,775	2,810	500	500	1,000	1,000
Rental of Equipment	DA2416	-	-	30,000		30,000	30,000	30,000	30,000
<b>TOTAL</b>		<b>344</b>	<b>1,674</b>	<b>57,775</b>	<b>2,810</b>	<b>30,500</b>	<b>30,500</b>	<b>31,000</b>	<b>31,000</b>
Sales of Scrap & Excess Mat'l	DA2650	-	6,255	25,985					
Sales of Equipment	DA2665	3,185	15,664				-	-	-
Insurance Recoveries	DA2680								
<b>TOTAL</b>		<b>3,185</b>	<b>21,919</b>	<b>25,985</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Refund of Prior Year Exp	DA2701	-	-	-	-				
Unclassified	DA2770			350					
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>350</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
State Aid-Emergency Disaster	DA3960	-	-	-	-	-	-	-	-
Fed Aid-Emergency Disaster	DA4960	-	-	-	-	-	-	-	-
Trans. from Other Funds	DA5031	0	0	0	-	105,000	300,000	280,000	280,000
<b>TOTAL OTHER REVENUE</b>		<b>156,610</b>	<b>183,149</b>	<b>248,168</b>	<b>2,810</b>	<b>299,500</b>	<b>494,500</b>	<b>479,920</b>	<b>479,920</b>
<b>APPROPRIATED FUND BALANCE</b>									
<b>APPROPRIATED FUND BAL</b>									
Rev (Over) Under Exp									
<b>RAISED BY TAXES</b>		<b>369,277</b>	<b>369,277</b>			<b>507,758</b>	<b>546,793</b>	<b>462,279</b>	<b>462,279</b>
Percentage Increase (Decrease) Tax Revenue							7.69%	-8.96%	-8.96%

**TOWN OF SKANEATELES  
HIGHWAY PART TOWN  
APPROPRIATIONS / REVENUES**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL 0 YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>									
<b>TRANSPORTATION</b>									
Other Gov.t Support	DB1989.4								
<b>MAINTENANCE OF ROADS</b>									
Contingent Account	DB1990.4								
Personal Services	DB5110.1	114,657	129,283	154,666	74,196	150,000	150,000	150,000	150,000
Personal Services	DB5110.1.55	25,433	20,496	23,165	16,147	30,000	30,000	30,000	30,000
Equipment & Cap	DB5110.2			-					
Contractual Exp	DB5110.4	112,894	294,531	380,494	239,124	120,000	104,500	104,500	104,500
Equip Rental C/E	DB5110.4.45	-		30,000		30,000	30,000	30,000	30,000
Engineer	DB5110.4.59								
Contractual Exp - Reserve	DB5110.4.93				-				
<b>TOTAL 5110</b>		<b>252,984</b>	<b>444,310</b>	<b>588,325</b>	<b>329,468</b>	<b>330,000</b>	<b>314,500</b>	<b>314,500</b>	<b>314,500</b>
<b>IMPROVEMENTS</b>									
CHIPS-Improvement	DB5112.2	121,947	253,589			207,881	208,078	208,078	208,078
<b>TOTAL TRANSPORTATION</b>		<b>374,931</b>	<b>697,899</b>	<b>588,325</b>	<b>329,468</b>	<b>537,881</b>	<b>522,577</b>	<b>522,578</b>	<b>522,578</b>
<b>EMPLOYEE BENEFITS</b>									
<b>EMPLOYEE BENEFITS</b>					<b>EMPLOYEE BENEFITS</b>				
State Retirement	DB9010.8	20,648	13,681	16,982	4,350	32,305	25,500	25,500	25,500
Social Security/Medicare	DB9030.8	10,717	11,306	13,913	8,099	15,689	16,200	16,200	16,200
Worker's Comp Ins	DB9040.8	17,176	12,792	17,655	12,182	15,650	18,000	18,000	18,000
Life Insurance	DB9045.8	-							
Unemployment Ins	DB9050.8								
Disability Insurance	DB9055.8	155		124					
Hospital & Medical Ins	DB9060.8	39,559	37,758	41,712	25,099	47,500	41,287	39,671	39,671
Dental Reimbursement	DB9060.8.81								
Other Employee Benefits	DB9089.8								
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>88,255</b>	<b>75,537</b>	<b>90,386</b>	<b>49,730</b>	<b>111,144</b>	<b>100,987</b>	<b>99,371</b>	<b>99,371</b>
Transfers To Other Funds	DBA9901.9						-	-	-
<b>TOTAL APPROPRIATIONS</b>									
<b>TOTAL APPROPRIATIONS</b>		<b>463,185</b>	<b>773,437</b>	<b>678,711</b>	<b>379,198</b>	<b>649,025</b>	<b>623,564</b>	<b>621,949</b>	<b>621,949</b>

**TOWN OF SKANEATELES  
HIGHWAY PART TOWN  
APPROPRIATIONS / REVENUES**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL 0 YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>REVENUES</b>									
<b>USE OF MONEY &amp; PROPERTY</b>									
Interest & Earnings	DB2401	391	1,847	1,847	3,963	1,000	3,500	3,500	3,500
Rental of Equipment	DB2416			31,728					
<b>TOTAL</b>		<b>391</b>	<b>1,847</b>	<b>33,575</b>	<b>3,963</b>	<b>1,000</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
<b>SALES OF PROPERTY &amp; COMPENSATION FOR LOSS</b>									
Sales of Surplus Scrap	DB2650	(45,000)							
Sales of Excess Material	DB2652	-	6,431	424	3,187	-			
Sales of Equipment	DB2665								
Insurance Recoveries	DB2680								
<b>TOTAL</b>		<b>(45,000)</b>	<b>6,431</b>	<b>424</b>	<b>3,187</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MISCELLANEOUS LOCAL SOURCES</b>									
Refund of Prior Year Exp	DB2701								
Unclassified	DB2770	45,000			338				
<b>TOTAL</b>		<b>45,000</b>	<b>-</b>	<b>-</b>	<b>338</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>STATE AID</b>									
Conslid Hwy Aid (CHIPS)	DB3501	253,589	207,864	171,970	-	207,881	208,078	208,078	208,078
St Aid, Multi-Modal	DB3505		1,350						
State Aid-Emergency Disaster	DB3960								
<b>TOTAL</b>		<b>253,589</b>	<b>209,214</b>	<b>171,970</b>	<b>-</b>	<b>207,881</b>	<b>208,078</b>	<b>208,078</b>	<b>208,078</b>
<b>FEDERAL AID</b>									
Fed Aid-Emergency Disaster	DB4960	-	-	-	-	-	-	-	-
<b>OTHER SOURCES</b>									
Transfers from Other Funds	DB5031	-	-	-	-				
<b>TOTAL OTHER REVENUE</b>		<b>253,980</b>	<b>217,492</b>	<b>205,969</b>	<b>7,488</b>	<b>208,881</b>	<b>211,578</b>	<b>211,578</b>	<b>211,578</b>
<b>APPROPRIATED FUND BALANCE</b>									
<b>APPROPRIATED FUND BAL</b>									
Rev (Over) Under Exp									
<b>RAISED BY TAXES</b>		<b>411,915</b>	<b>411,915</b>	<b>411,915</b>	<b>411,915</b>	<b>440,144</b>	<b>411,986</b>	<b>410,371</b>	<b>410,371</b>
Percentage Increase (Decrease) Tax Revenue							-6.40%	-6.76%	-6.76%

FIRE

**TOWN OF SKANEATELES  
FIRE DISTRICTS  
APPROPRIATIONS / REVENUES**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>									
<b>PUBLIC SAFETY</b>									
Other Gov.t Support - #2	SF1989.4.70								
Other Gov.t Support - Skaneateles	SF1989.4.32								
<b>FIRE DISTRICT</b>									
Mottville	SF3410.4.60	247,148	250,498			357,200	364,344	364,344	364,344
Shepard	SF3410.4.61	12,893	13,704	15,687	17,571	17,571	17,571	17,571	17,571
Skaneateles	SF3410.4.62	303,891	337,630	355,086	375,038	425,038	476,949	473,005	473,005
Skaneateles - Reserve (Tax Stabilization)	SF3410.4.93		20,000						
Skaneateles - Fire Protection	SF3410.4.62								
<b>TOTAL PUBLIC SAFETY</b>		<b>563,932</b>	<b>621,832</b>	<b>370,773</b>	<b>392,609</b>	<b>799,809</b>	<b>858,864</b>	<b>854,920</b>	<b>854,920</b>
<b>DEBT PRINCIPAL</b>									
Serial Bonds - Protection #2	SW9710.6	147,000	240,000	245,000	255,000	245,000	265,000	265,000	265,000
<b>TOTAL DEBT PRIN</b>		<b>147,000</b>	<b>240,000</b>	<b>245,000</b>	<b>255,000</b>	<b>245,000</b>	<b>265,000</b>	<b>265,000</b>	<b>265,000</b>
<b>DEBT INTEREST</b>									
Serial Bonds - Protection #2	SW9710.7	29,516	44,200	36,900	16,000	36,900	16,500	16,500	16,500
<b>TOTAL DEBT INT</b>		<b>29,516</b>	<b>44,200</b>	<b>36,900</b>	<b>16,000</b>	<b>36,900</b>	<b>16,500</b>	<b>16,500</b>	<b>16,500</b>
<b>TOTAL DEBT SERVICE</b>		<b>176,516</b>	<b>284,200</b>	<b>281,900</b>	<b>271,000</b>	<b>281,900</b>	<b>281,500</b>	<b>281,500</b>	<b>281,500</b>
<b>INTERFUND TRANSFERS</b>									
Loan Interest	SF 9785.7	-	-	-	-	-	-	-	-
Interfund Transfer	SF 99017.9	20,000	-	-	-	-	-	-	-
<b>TOTAL APPROPRIATIONS</b>									
<b>APPROPRIATIONS</b>		<b>760,448</b>	<b>906,032</b>	<b>652,673</b>	<b>663,609</b>	<b>1,081,709</b>	<b>1,140,364</b>	<b>1,136,420</b>	<b>1,136,420</b>

FIRE

**TOWN OF SKANEATELES  
FIRE DISTRICTS  
APPROPRIATIONS / REVENUES**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>REVENUES</b>									
<b>USE OF MONEY &amp; PROPERTY</b>									
Interest-Sheppard	SF2401.31				-				
Interest-Skan	SF2401.32	554	49		214	-			
	2401.6.0.0			1,313	448	-			
	2401.6.0.32			4,646	-				
Interest-Skan. Protection #2	SF2401.70	405	81	3,055	203	-			
Insurance Recoveries	SF2680.32								
<b>DEPARTMENTAL INCOME</b>									
rental of real property	SF1589.32	-	-	-	-	-	-	-	-
<b>INT - REAL PROPERTY TAXES</b>									
int - taxes	SF1090.32	-	-	-	-	-	-	-	-
<b>OTHER SOURCES</b>									
Transfers from Other Funds	SF5031	-	102,000				-	-	-
<b>TOTAL OTHER REVENUE</b>									
<b>TOTAL OTHER REV</b>		958	102,130	9,014	866	-	-	-	-
<b>APPROPRIATED FUND BALANCE</b>									
<b>APPROPRIATED FUND BAL</b>									
Mottville	SF599.30								
Shepard	SF599.31								
Skaneateles	SF599.32								
Skaneateles - Protection #2	SF599.70								
<b>TOTAL APPR FUND BAL</b>									
Rev (Over) Under Exp									
<b>TO BE RAISED BY TAXES:</b>									
Mottville	SF1001.30				-	357,200	364,344	364,344	364,344
Shepard	SF1001.31	13,885	13,885	15,687	17,571	17,571	17,571	17,571	17,571
Skaneateles	SF1001.32	303,891	337,630	355,086	375,038	425,038	476,949	473,005	473,005
Skaneateles - Fire Protection	SF1001.70						281,500	281,500	
<b>RAISED BY TAXES</b>		<b>318,734</b>	<b>453,645</b>	<b>379,787</b>	<b>393,475</b>	<b>799,809</b>	<b>858,864</b>	<b>1,136,420</b>	<b>1,136,420</b>

**TOWN OF SKANEATELES  
LIGHTING DISTRICT  
APPROPRIATIONS**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>TRANSPORTATION</b>									
STREET LIGHTING									
Contractual Exp	SL5182.4	4,057	5,305	6,620	4,099	13,000	7,000	7,200	7,200
						-			
						-			
<b>TOTAL STREET LIGHTING</b>		<b>4,057</b>	<b>5,305</b>	<b>6,620</b>	<b>4,099</b>	<b>13,000</b>	<b>7,000</b>	<b>7,200</b>	<b>7,200</b>
<b>APPROPRIATIONS</b>		<b>4,057</b>	<b>5,305</b>	<b>6,620</b>	<b>4,099</b>	<b>13,000</b>	<b>7,000</b>	<b>7,200</b>	<b>7,200</b>

**TOWN OF SKANEATELES  
LIGHTING DISTRICT  
ESTIMATED REVENUE**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>USE OF MONEY &amp; PROPERTY</b>									
Interest & Earnings	SL2401	5	54	901	116				
<b>USE OF MONEY &amp; PROPERTY</b>									
Refunds Prior Years	SL2701	-	-	-	-	-	-	-	-
<b>TOTAL OTHER REVENUE</b>									
<b>TOTAL REVENUE</b>		<b>5</b>	<b>54</b>	<b>901</b>	<b>116</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>APPROPRIATED FUND BALANCE</b>									
APPROPRIATED FUND BAL Rev (Over) Under Exp						-	-	-	-
<b>RAISED BY TAXES</b>		<b>4,057</b>	<b>5,305</b>	<b>6,620</b>	<b>4,099</b>	<b>13,000</b>	<b>7,000</b>	<b>7,200</b>	<b>7,200</b>

**TOWN OF SKANEATELES  
WATER DISTRICT-CONSOLIDATED  
APPROPRIATIONS / REVENUES**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	10/8/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>APPROPRIATIONS</b>									
<b>HOME AND COMMUNITY SERVICES</b>									
<b>WATER ADMINISTRATION</b>									
Personal Services	SW8310.1	97,986	91,418	126,678	109,855	174,500	181,425	181,425	181,425
Equipment & Cap	SW8310.2	-			35,000	10,000		13,500	13,500
Equipment & Cap - Reserve	SW8310.2.93	-				6,000	10,000	5,000	5,000
Equipment & Cap - Shop	SW8310.2.96								
Contractual Exp	SW8310.4	138,688	95,446	70,993	46,874	75,000	80,266	71,586	71,586
Contractual Exp - Legal	SW8310.4.58		131	5,104	15,375				
Contractual Exp - Engineer	SW8310.4.59	-	25,696	16,681	55,410	14,500	20,000	20,000	20,000
Contractual Exp - Water	SW8310.4.82								
Contractual Exp - Electric	SW8310.4.84								
Contractual Exp - Reserve	SW8310.4.93								
Contractual Exp - Shop	SW8310.4.96								
<b>TOTAL 8310</b>		<b>236,674</b>	<b>212,691</b>	<b>219,456</b>	<b>262,514</b>	<b>280,000</b>	<b>291,691</b>	<b>291,511</b>	<b>291,511</b>
<b>SOURCE OF SUPPLY</b>									
Contractual Exp	SW8320.4	120,602	202,138	193,000	158,581	195,000	202,800	202,800	202,800
Contact Time-Village	SW8321.4								
<b>TOTAL 8320</b>		<b>120,602</b>	<b>202,138</b>	<b>193,000</b>	<b>158,581</b>	<b>195,000</b>	<b>202,800</b>	<b>202,800</b>	<b>202,800</b>
<b>Transmission/Distribution</b>									
Equipment & Cap	SW8340.2		-	-		-	-	-	-
<b>TOTAL HOME &amp; COMM SVC</b>		<b>357,277</b>	<b>414,829</b>	<b>412,456</b>	<b>421,095</b>	<b>475,000</b>	<b>494,491</b>	<b>494,311</b>	<b>494,311</b>

**TOWN OF SKANEATELES  
WATER DISTRICT-CONSOLIDATED  
APPROPRIATIONS / REVENUES**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	10/8/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>EMPLOYEE BENEFITS</b>		<b>EMPLOYEE BENEFITS</b>							
State Retirement	SW9010.8	15,065	15,510	12,618	3,232	20,650	16,500	16,500	16,500
Social Security/Medicare	SW9030.8	7,511	6,990	9,707	7,568	10,000	10,500	10,500	10,500
Worker's Comp Ins	SW9040.8	3,181	2,369	3,269	2,256	4,000	3,500	3,500	3,500
Life Insurance	SW9045.8	105	55	70	35	100	100	100	100
Disability Insurance	SW9055.8	86	38	(329)	52	100	100	100	100
Hospital & Medical Ins	SW9060.8	24,679	15,475	16,472	20,021	29,500	37,005	36,064	36,064
Dental Reimbursement	SW9060.8.81								
Other Employee Benefits	SW9089.8	269	275	85	57	1,570	1,100	1,100	1,100
<b>TOTAL EMPLOYEE BEN</b>		<b>50,897</b>	<b>40,711</b>	<b>41,893</b>	<b>33,220</b>	<b>65,920</b>	<b>68,805</b>	<b>67,864</b>	<b>67,864</b>
<b>DEBT PRINCIPAL</b>		<b>DEBT SERVICE</b>							
Serial Bonds - Elizabeth	SW9710.6			36,100	20,000	20,000			
Serial Bonds- Jordan/ Crow	SW9710.6.94	16,100	36,100						
Serial Bonds - Mill	SW9710.6.70			4,009					
Bond - UV	SW9710.6	20,000					20,000	20,000	20,000
<b>TOTAL DEBT PRIN</b>		<b>36,100</b>	<b>36,100</b>	<b>40,109</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>DEBT INTEREST</b>									
Serial Bonds - Elizabeth	SW9710.7			4,009	2,689	3,500			
Serial Bonds- Jordan/ Crow 2023	SW9710.7.94	2,030	4,665						
Serial Bonds - Mill	SW9710.7.70								
Bond - UV 2028	SW9710.7	3,968					2,045	2,045	2,045
<b>TOTAL DEBT INT</b>		<b>5,998</b>	<b>4,665</b>	<b>4,009</b>	<b>2,689</b>	<b>3,500</b>	<b>2,045</b>	<b>2,045</b>	<b>2,045</b>
<b>TOTAL DEBT SERVICE</b>		<b>42,098</b>	<b>40,765</b>	<b>44,117</b>	<b>22,689</b>	<b>23,500</b>	<b>22,045</b>	<b>22,045</b>	<b>22,045</b>
		<b>INTERFUND TRANSFERS</b>							
Transfers To Other Funds	SW99019	-	-	-	-	-			
Transfers To Capital Projects	SW99509	-	-	-	-	-			
<b>APPROPRIATIONS</b>		<b>450,272</b>	<b>496,305</b>	<b>498,466</b>	<b>477,004</b>	<b>564,420</b>	<b>585,342</b>	<b>584,220</b>	<b>584,220</b>



**TOWN OF SKANEATELES  
WATER DISTRICT-CONSOLIDATED  
APPROPRIATIONS / REVENUES**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	10/8/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>REVENUES</b>									
<b>DEPARTMENTAL INCOME</b>									
Metered Water Sales	SW2140	408,802	519,653	544,562	481,553	375,000	393,700	391,220	391,220
Unmetered Water Sales	SW2142								
Connection Charges	SW2144								
Meter Sales	SW2145	700	261						
Water Int & Pen	SW2148	8,984	7,599	13,428	7,941	1,420	1,500	5,000	5,000
Hartlot Svc Chgs	SW2378								
<b>TOTAL</b>		<b>418,486</b>	<b>527,512</b>	<b>557,990</b>	<b>489,494</b>	<b>376,420</b>	<b>395,200</b>	<b>396,220</b>	<b>396,220</b>
<b>USE OF MONEY &amp; PROPERTY</b>									
Interest & Earnings	SW2401		103	5,435	674	-			
<b>SALES OF PROPERTY &amp; COMPENSATION FOR LOSS</b>									
Sale of Surplus Scrap	SW2650		-	-	-	-			
Sale of Equipment	SW2665			9,700					
Insurance Recoveries	SW2680								
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>9,700</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MISCELLANEOUS LOCAL SOURCES</b>									
Unclassified	SW2770								
Refund from Prior Year	SW2701								
<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER SOURCES</b>									
Transfer from Other Funds	SW5031								
Tax Revenue							188,000	188,000	188,000
<b>TOTAL OTHER REVENUE</b>		<b>418,486</b>	<b>527,615</b>	<b>573,125</b>	<b>490,168</b>	<b>376,420</b>	<b>583,200</b>	<b>584,220</b>	<b>584,220</b>
<b>APPROPRIATED FUND BALANCE</b>									
APPROPRIATED FUND BAL									
Rev (Over) Under Exp									
<b>NET PROFIT (LOSS)</b>		<b>(31,786)</b>	<b>31,310</b>	<b>74,658</b>	<b>13,164</b>	<b>(188,000)</b>	<b>(2,142)</b>	<b>0</b>	<b>0</b>

**TOWN OF SKANEATELES  
SEWER - CONSOLIDATED  
APPROPRIATIONS**

**2025 BUDGET**

10/8/2024

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>HOME AND COMMUNITY SERVICES</b>									
<b>SEWER ADMINISTRATION</b>									
Personal Services	SS8110.1	-				750	750	750	750
Equipment & Cap	SS8110.2	-							
Equipment & Cap - Reserve	SS8110.2.93								
Contractual Exp	SS8110.4	524	377	367	242	500	500	500	500
Contractual Exp - Legal	SS8110.4.58								
Contractual Exp - Reserve	SS8110.4.93								
<b>TOTAL 8110</b>		<b>524</b>	<b>377</b>	<b>367</b>	<b>242</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>	<b>1,250</b>
<b>SANITARY SEWERS</b>									
Contractual Exp	SS8120.4	20,005	16,430	11,230	8,538	20,000	20,000	20,000	20,000
<b>TOTAL 8120</b>		<b>20,005</b>	<b>16,430</b>	<b>11,230</b>	<b>8,538</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>HOME &amp; COMMUNITY SERVICE</b>		<b>20,530</b>	<b>16,806</b>	<b>11,598</b>	<b>8,780</b>	<b>21,250</b>	<b>21,250</b>	<b>21,250</b>	<b>21,250</b>
<b>EMPLOYEE BENEFITS</b>									
EMPLOYEE BENEFITS									
Social Security/Medicare	SS90308	-							
<b>TOTAL EMPLOYEE BENEFITS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPROPRIATIONS</b>									
<b>APPROPRIATIONS</b>		<b>20,530</b>	<b>16,806</b>	<b>11,598</b>	<b>8,780</b>	<b>21,250</b>	<b>21,250</b>	<b>21,250</b>	<b>21,250</b>

**TOWN OF SKANEATELES  
SEWER - CONSOLIDATED  
ESTIMATED REVENUE**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ACTUAL THIS YEAR 2024	ADOPTED BUDGET 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>DEPARTMENTAL INCOME</b>									
Sewer Rents	SS2120	14,365	12,496	11,207	12,184	21,100	21,100	21,100	21,100
Sewer Charges	SS2122								
Sewer Int & Pen	SS2128	1,862	423	489	738	150	150	150	150
TOTAL		16,227	12,919	11,696	12,922	21,250	21,250	21,250	21,250
Interest & Earnings	SS2401	32	146	1,770	254	-			
<b>OTHER SOURCES</b>									
Transfer from Other Funds	SS5031	-	-	-	-	-	-	-	-
<b>TOTAL OTHER REVENUE</b>		<b>16,259</b>	<b>13,065</b>	<b>13,466</b>	<b>13,177</b>	<b>21,250</b>	<b>21,250</b>	<b>21,250</b>	<b>21,250</b>
<b>APPROPRIATED FUND BALANCE</b>									
APPROPRIATED FUND BAL			-	-		-	-	-	-
Rev (Over) Under Exp									
<b>NET PROFIT (LOSS)</b>		<b>(4,271)</b>	<b>(3,741)</b>	<b>1,869</b>	<b>4,397</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TOWN OF SKANEATELES**

**2025 BUDGET**

**Water District -**

**Limeledge**

**APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024	BUDGET	BUDGET	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
					ACTUAL THIS YEAR 2024	THIS YR AS MODIFIED 2024	OFFICER'S TENTATIVE BUDGET 2025		
<b>ADMINISTRATION</b>									
Contractual Exp -	sw 83204.12	16,117	2,149	32,106	1,847	18,519	14,948	14,948	14,948
<b>TOTAL 8110</b>		<b>16,117</b>	<b>2,149</b>	<b>32,106</b>	<b>1,847</b>	<b>18,519</b>	<b>14,948</b>	<b>14,948</b>	<b>14,948</b>
<b>TOTAL APPROPRIATIONS</b>									
<b>APPROPRIATIONS</b>		<b>16,117</b>	<b>2,149</b>	<b>32,106</b>	<b>1,847</b>	<b>18,519</b>	<b>14,948</b>	<b>14,948</b>	<b>14,948</b>

**TOWN OF SKANEATELES**

**2025 BUDGET**

**Water District -**

**Limeledge**

**APPROPRIATIONS**

ACCOUNTS	CODE	ACTUAL 2023	ACTUAL 2022	ACTUAL 2023	ACTUAL	BUDGET	BUDGET	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
					THIS YEAR 2024	THIS YR AS MODIFIED 2024	OFFICER'S TENTATIVE BUDGET 2025		
<b>USE OF MONEY &amp; PROPERTY</b>									
Interest & Earnings	SW 2401	8	48	637	32	-	-		
<b>MICELLANEOUS LOCAL SOURCES</b>									
Refunds from Prior Years	SW 2701	-	-	-	-	-	-		
<b>OTHER SOURCES</b>									
Transfer from Other Funds	SW 5031	-	-	-	-	-	-		
<b>TOTAL OTHER REVENUE</b>									
<b>TOTAL OTHER REVENUE</b>		<b>8</b>	<b>48</b>	<b>637</b>	<b>32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>APPROPRIATED FUND BALANCE</b>									
<b>APPROPRIATED FUND BAL</b>									
Rev (Over) Under Exp									
<b>RAISED BY TAXES</b>		<b>17690.74.</b>	<b>17,691</b>			<b>18,519</b>	<b>14,948</b>	<b>14,948</b>	<b>14,948</b>

50.5 units /\$ 296.00

\$14,948.00

**TOWN OF SKANEATELES  
BUTTERS FARM  
APPROPRIATIONS**

**2025 BUDGET**

8/31/2024

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>ADMINISTRATION</b>									
Contractual Exp - Reserve	DD 5110.4	917	1,222	2,875	1,620	2,700	3,000	3,500	3,500
TOTAL		917	1,222	2,875	1,620	2,700	3,000	3,500	3,500
<b>TOTAL APPROPRIATIONS</b>									
<b>APPROPRIATIONS</b>		917	1,222	2,875	1,620	2,700	3,000	3,500	3,500

**TOWN OF SKANEATELES  
ESTIMATED REVENUE**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>USE OF MONEY &amp; PROPERTY</b>									
Interest & Earnings	DD 2401.14	1	5	62	2	-			
<b>OTHER SOURCES</b>									
Transfer from Other Funds	DD 5031.14	-	-	-	-	-	-	-	-
<b>TOTAL OTHER REVENUE</b>									
<b>TOTAL OTHER REVENUE</b>		1	5	62	2	-	-	-	-
<b>APPROPRIATED FUND BALANCE</b>									
<b>APPROPRIATED FUND BAL</b>									
Rev (Over) Under Exp .									
<b>RAISED BY TAXES</b>		425	425	425		2,700	3,000	3,500	3,500

**TOWN OF SKANEATELES  
LAUDER LANE  
APPROPRIATIONS**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	8/31/2024 ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>ADMINISTRATION</b>									
General Repair - CE	5110.1.25.4			730	-	2,250	2,250	2,250	2,250
<b>TOTAL</b>		-	-	730	-	2,250	2,250	2,250	2,250
<b>TOTAL APPROPRIATIONS</b>									
<b>APPROPRIATIONS</b>		-	-	730	-	2,250	2,250	2,250	2,250

**TOWN OF SKANEATELES  
ESTIMATED REVENUE**

**2025 BUDGET**

ACCOUNTS	CODE	ACTUAL 2021	ACTUAL 2022	ACTUAL 2023	ACTUAL THIS YEAR 2024	BUDGET THIS YR AS MODIFIED 2024	BUDGET OFFICER'S TENTATIVE BUDGET 2025	PRELIMINARY BUDGET 2025	ADOPTED BUDGET 2025
<b>USE OF MONEY &amp; PROPERTY</b>									
Interest & Earnings	2401.25.8				6				
<b>OTHER SOURCES</b>									
Transfer from Other Funds		-	-	-	-	-	-	-	-
<b>TOTAL OTHER REVENUE</b>		-	-	-	6	-	-	-	-
<b>APPROPRIATED FUND BALANCE</b>									
<b>APPROPRIATED FUND BAL</b> Rev (Over) Under Exp						-	-	-	-
<b>RAISED BY TAXES</b>		-	-	730	-	2,250	2,250	2,250	2,250

Equalized Total Assessed Value 3,189,075,274

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	19	3,556,897	0.11
13100	CO - GENERALLY	RPTL 406(1)	4	2,818,322	0.09
13500	TOWN - GENERALLY	RPTL 406(1)	24	12,669,886	0.40
13510	TOWN - CEMETERY LAND	RPTL 446	2	132,069	0.00
13650	VG - GENERALLY	RPTL 406(1)	23	15,979,791	0.50
13660	VG - CEMETERY LAND	RPTL 446	1	708,621	0.02
13800	SCHOOL DISTRICT	RPTL 408	4	68,496,195	2.15
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	28,653,707	0.90
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	1,531,897	0.05
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	9	20,767,879	0.65
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	4	1,965,172	0.06
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	21,447,838	0.67
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	2,589,469	0.08
26100	VETERANS ORGANIZATION	RPTL 452	2	1,097,759	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	978,621	0.03
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	739,310	0.02
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	955,345	0.03
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	15	2,881,384	0.09
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	2	100,862	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	151	5,736,284	0.18
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	96	6,047,371	0.19
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	65,172	0.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	45	3,354,600	0.11
41161	COLD WAR VETERANS (15%)	RPTL 458-b	27	1,019,878	0.03
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	22,138	0.00
41400	CLERGY	RPTL 460	5	12,931	0.00
41630	VOL/FIRE/AMB	RPTL 466-a	28	1,334,672	0.04

Equalized Total Assessed Value 3,189,075,274

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41636	VOL/FIRE/AMB	RPTL 466-a	1	41,379	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	10	1,920,690	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	295	80,176,593	2.51
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	6,267,286	0.20
41800	PERSONS AGE 65 OR OVER	RPTL 467	55	9,117,517	0.29
41801	PERSONS AGE 65 OR OVER	RPTL 467	81	12,801,355	0.40
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	4	392,845	0.01
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	81,897	0.00
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	80,302	0.00
41936	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	106,293	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	6	246,443	0.01
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	4	374,362	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	1,129,655	0.04
<b>Total Exemptions Exclusive of System Exemptions:</b>			<b>955</b>	<b>317,271,033</b>	<b>9.95</b>
<b>Total System Exemptions:</b>			<b>2</b>	<b>1,129,655</b>	<b>0.04</b>
<b>Totals:</b>			<b>957</b>	<b>318,400,688</b>	<b>9.98</b>

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_