

Public Proposed Budget Hearing Mottville Fire District

Please take notice that the Public Proposed Budget Hearing and Approval for the year 2023 for the Mottville Fire District of the Town of Skaneateles, County of Onondaga, New York, will be held on the 20<sup>th</sup> day of October 2022 at 7:00 p.m. on that day at the Mottville Fire Company, 4149 Frost Street, Mottville, NY.

This notification is being given to the news media pursuant to the provisions of Section 94 of the Public Officers Law of the State of New York.

By order of the Board of Fire Commissioners of the Mottville Fire District.

Donna M. Lee

Secretary/Treasurer

Mottville Fire District

**BOARD OF FIRE COMMISSIONERS  
MOTTVILLE FIRE DISTRICT  
P. O. Box 55  
MOTTVILLE, NEW YORK 13119  
PROPOSED BUDGET**

ANNUAL ESTIMATE FOR MOTTVILLE FIRE DISTRICT  
TOWN OF SKANEATELES  
FOR FISCAL YEAR BEGINNING January 1, 2023

<b>EXPENDITURES</b>		<b>2023</b>
A	Bond Principal	
B	Bond Interest	
C	Personal Services	\$ 5,500.00
D	Equipment Purchases	\$ 26,500.00
E	Truck Maintenance Expenses	\$ 24,000.00
F	Reserve Fund, Building	\$ 5,500.00
G	Office Supplies and Postage	\$ 1,800.00
H	Property and Ground Maintenance	\$ 15,000.00
I	Utilities	\$ 11,000.00
J	Insurance, Liability Truck	\$ 7,000.00
K	Insurance, Fire, Building, Equipment, Crime and Umbrella	\$ 9,500.00
L	Insurance, Employee Compensation	\$ 25,000.00
M	Insurance, Cancer	\$ 2,500.00
N	Health-Physicals	\$ 4,500.00
O	Training, Fire	\$ 2,000.00
P	Safety	\$ 500.00
Q	Communications	\$ 7,500.00
R	Cylinder Maintenance Program (SCBA)	\$ 12,100.00
S	Apparatus Repair Reserve	\$ 5,500.00
T	Apparatus Fuel Expense	\$ 7,000.00
U	Dry Hydrant Program	
V	Computer	\$ 1,000.00
W	Legal Fees	\$ 2,000.00
X	Small Equipment Repair/Annual Hose Test	\$ 8,000.00
Y	Veso Trust	\$ 2,600.00
Z	Truck Payment	\$ 146,270.00
AA	Service Award Audit	\$ 6,000.00
BB	Service Award Expenditures	\$ 12,000.00
CC	Apparatus Replacement Reserve	
<b>TOTAL EXPENDITURES</b>		<b>\$ 388,270.00</b>
Town of Skaneateles		<b>\$ 350,270.00</b>
Town of Elbridge		<b>\$38,000.00</b>