

**Preliminary
Town Budget
2018**

**Town of Skaneateles
County of Onondaga**

**Villages within or partly within Town:
Village of Skaneateles**

TOWN OF SKANEATELES

SUMMARY OF PRELIMINARY TOWN BUDGET - 2018

CODE	FUND	APPROP-RIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	2018 TAX RATE	(per 000) TAX BASE	2017 TAX RATE
A	General Town Wide	2,388,053	549,450	100,000	1,738,603	1.3177	1,319,373.93	1.2675
B	General Part Town	261,176	112,850	-	148,326	0.1696	874,446.06	0.2163
DA	Highway Town Wide	599,823	169,588	-	430,235	0.3261	1,319,373.93	0.3290
DB	Highway Part Town	578,434	110,520	60,000	407,914	0.4665	874,446.06	0.4681
SUBTOTAL		3,827,486	942,408	160,000	2,725,078	2.2799		2.2810
SPECIAL DISTRICTS:								
SF	Skaneateles Fire	309,384	-	-	309,384	0.4176	740,942.87	0.3968
SF	Skaneateles Fire Protection - #2	302,600	-	-	302,600	0.2545	1,189,021.02	0.2611
SF	Shepard Settlement Fire	13,657	-	-	13,657	0.3702	36,887.89	0.3715
SF	Mottville Fire	239,966	-	-	239,966	1.7687	135,674.20	1.6844
SL	Lighting	20,100	-	-	20,100	0.1101	182,520.97	0.1045
SS07	Sewer-Consolidated	24,750	24,750	-	-	-	-	-
SW01	Water-Consolidated	375,500	375,500	-	-	-	-	-
WR659	Water - Limeledge	17,250	-	-	17,250	341.5842	-	-
	Drainage Dis. - #1	425	-	-	425	25.0000	-	-
SW05	Drainage Dis - #3	-	-	-	-	-	-	-
TOTALS		5,131,118	1,342,658	160,000	3,628,460			

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
APPROPRIATIONS									
					GENERAL GOVERNMENT SUPPORT				
TOWN BOARD									
Personal Services	A1010.1	16,232	16,235	18,586	10,830	16,564	16,896	16,896	
Equipment & Cap	A1010.2								
Contractual Exp	A1010.4	1,313	3,070	557	950	1,000	1,500	1,500	
Town Communications	A1010.4.40	9,478	8,000	492	313	700			
TOTAL 1010		27,023	27,305	19,635	12,093	18,264	18,396	18,396	-
JUSTICES									
Personal Services	A1110.1	75,404	80,200	79,966	53,713	83,500	82,062	83,285	
Equipment & Cap	A1110.2	311	-						
Contractual Exp	A1110.4	4,084	6,175	5,625	4,109	5,948	6,143	6,143	
Contractual Exp - Training	A1110.4.67	64	3,850	-	846	2,150	2,150	2,150	
TOTAL 1110		79,863	90,225	85,591	58,668	91,598	90,355	91,578	-
SUPERVISOR									
Personal Services	A1220.1	27,087	27,088	25,172	18,068	27,633	28,186	28,186	
Equipment & Cap	A1220.2								
Contractual Exp	A1220.4	1,653	1,100	3,269	2,319	2,398	2,200	2,200	
Contractual Exp - Other	A1220.4.39	856	750	674	-	750	750	750	
TOTAL 1220		29,596	28,938	29,115	20,386	30,781	31,136	31,136	-
AUDITOR									
Contractual Exp	A1320.4	5,750	6,950	7,162	6,610	7,100	7,100	7,100	
		5,750	6,950	7,162	6,610	7,100	7,100	7,100	-
TAX COLLECTION									
Personal Services	A1330.1	14,679	15,115	15,222	15,375	15,375	15,250	15,250	
Equipment & Cap	A1330.2					125	125	125	
Contractual Exp	A1330.4	8,331	7,655	8,076	10,404	10,612	11,650	11,650	
TOTAL 1330		23,011	22,770	23,298	25,779	26,112	27,025	27,025	-
BUDGET									
Personal Services	A1340.1	58,428	59,600	61,000	40,283	61,610	62,843	68,255	
Equipment & Cap	A1340.2	1,178	175	-			1,500	1,500	
Equipment & Cap - Reserve	A1340.2.93								
Contractual Exp	A1340.4	4,575	5,625	3,772	3,928	5,400	5,650	3,650	
TOTAL 1340		64,180	65,400	64,772	44,211	67,010	69,993	73,405	-
ASSESSMENT									
Personal Services	A1355.1	50,980	61,400	50,084	32,716	50,140	47,560	47,560	
Equipment & Cap	A1355.2	940	200	257	-	200	200	200	
Contractual Exp	A1355.4	13,075	13,485	11,198	8,168	12,685	12,685	12,685	
ReVal C/E	A1355.4.41								
STAR Contractual Exp	A1355.4.42								
ReVal C/E - Legal	A1355.4.58	12,843	13,000	4,990	7,146	10,000	10,000	10,000	
TOTAL 1355		77,838	88,085	66,529	48,030	73,025	70,445	70,445	-

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
APPROPRIATIONS									
<u>CLERK</u>									
Personal Services	A1410.1	110,295	117,275	116,749	75,464	121,754	115,000	100,500	
Personal Services - Dog Census	A1410.1.47		1,000						
Equipment & Cap	A1410.2	123	500	485	200	1,800	2,500	2,500	
Equipment & Cap - Reserve	A1410.2.93								
Contractual Exp	A1410.4	8,835	8,750	9,551	6,172	10,000	10,125	10,125	
Records Preservation	A1410.4.43								
Dog Enumeration	A1410.4.47		3,000						
Records - grant	A1410.4.53								
Advertising	A1410.4.65	798	1,500	1,809	1,177	1,500	1,500	1,500	
TOTAL 1410		120,051	132,025	128,594	83,013	135,054	129,125	114,625	-
<u>ATTORNEY</u>									
Contractual Exp	A1420.4	51,870	85,000	122,098	53,393	130,000	120,000	100,000	
TOTAL 1420		51,870	85,000	122,098	53,393	130,000	120,000	100,000	-
<u>PERSONNEL</u>									
Contractual Exp	A1430.4	2,400	2,400	2,400	1,400	2,400	2,400	2,400	
TOTAL 1430		2,400	2,400	2,400	1,400	2,400	2,400	2,400	-
<u>ENGINEER</u>									
Contractual Exp	A1440.4	28,345	40,000	21,971	36,101	40,000	25,000	25,000	
TOTAL 1440		28,345	40,000	21,971	36,101	40,000	25,000	25,000	-
<u>ELECTIONS</u>									
Equipment & Cap	A1450.2	-	-	-	-	-	-	-	
Contractual Exp	A1450.4	-	-	-	-	-	-	-	
TOTAL 1450		-	-	-	-	-	-	-	-
<u>RECORDS MANAGEMENT</u>									
Personal Services	A1460.1	1,077	500	-	-	500	500	500	
Equipment & Cap	A1460.2								
Contractual Exp	A1460.4	(2,342)	500	2,398		3,000	3,000	3,000	
TOTAL 1460		(1,264)	1,000	2,398	-	3,500	3,500	3,500	-
<u>BUILDINGS</u>									
Personal Services	A1620.1	577	1,000	592	11,562	11,600	1,000	1,000	
Equipment & Cap	A1620.2	10,743	-		4,327	4,350	21,450	21,450	
Equipment & Cap - Reserve	A1620.2.93	-	10,000	-	-	5,000	5,000	5,000	
Contractual Exp	A1620.4	15,536	23,400	16,724	15,242	20,000	20,000	20,000	
Rental Repairs	A1620.4.46								
Rental Repairs - Reserve	A1620.4.93								
TOTAL 1620		26,856	34,400	17,316	31,131	40,950	47,450	47,450	-

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
APPROPRIATIONS									
<u>SHARED SERVICES</u>									
Central Print & Mail	A1670.4	7,763	15,000	14,262	7,061	16,350	9,000	9,000	
Cntrl Equip & Data Proc	A1680.2	5,153	1,800	956	4,062	4,250			
Cntrl Equip & Data Proc - Reserve	A1680.2.93	-	15,000	-	-	10,750	15,000	15,000	
Cntrl Data Processing	A1680.4	4,265	6,950	5,699	5,253	9,290	10,454	10,454	
TOTAL 1600		17,180	38,750	20,917	16,376	40,640	34,454	34,454	-
<u>SPECIAL ITEMS</u>									
Unallocated Insurance	A1910.4	50,859	53,000	48,324	39,659	52,000	40,000	40,000	
Municipal Assn Dues	A1920.4	1,100	1,100	1,100	1,100	1,100	1,100	1,100	
Judgments & Claims	A1930.4			14,710					
Purchase of Land	A1940.4		20,000	(17,575)	101,500	102,000	20,000	15,000	
Taxes & Assess. Property	A1950.4								
Other Gov't Supt	A1989.4	644	1,000	1,332		1,500	1,500	1,500	
Bank Charges	A1390.4								
Contingent Account	A1990.4		86,190	-	-	61,050	100,000	75,000	
Cash Over/Short	A1996.4								
TOTAL 1900		52,603	161,290	47,891	142,259	217,650	162,600	132,600	-
TOTAL GENERAL GOV'T SUPPORT		605,301	824,538	659,687	579,452	924,084	838,979	779,114	-
PUBLIC SAFETY									
<u>POLICE AND CONSTABLE</u>									
Personal Services	A3120.1	275	3,245	479	1,357	3,500	7,200	7,200	
Contractual Exp	A3120.4	455	3,000	394	144	800	400	400	
TOTAL 3120		730	6,245	873	1,502	4,300	7,600	7,600	-
<u>TRAFFIC CONTROL</u>									
Contractual Exp	A3310.4	5,747	5,000	536	523	3,000	2,500	2,500	
TOTAL 3310		5,747	5,000	536	523	3,000	2,500	2,500	-
<u>STOP DWI</u>									
Contractual Exp	A3315.4	-	300	-	-	300	300	300	
TOTAL 3315		-	300	-	-	300	300	300	-
<u>CONTROL OF ANIMALS</u>									
Personal Services	A3510.1	18,691	15,000	15,000	9,808	15,000	15,000	15,000	
Equipment & Cap	A3510.2		200	-	-				
Equipment & Cap - Reserve	A3510.2.93		750	-	-	750	750	750	
Contractual Exp	A3510.4	8,155	6,300	3,078	2,502	5,000	5,000	5,000	
Contractual Exp - Contract Support	A3510.4.39	564	750			500	500	500	
TOTAL 3510		27,410	23,000	18,078	12,310	21,250	21,250	21,250	-
<u>OTHER PROTECTION</u>									
Ambulance Service	A3989.4	93,860	95,737	97,652	97,652	97,652	98,500	98,500	
TOTAL PUBLIC SAFETY		127,747	130,282	117,139	111,986	126,502	130,150	130,150	-

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
APPROPRIATIONS									
TRANSPORTATION									
<u>SUPERINTENDENT OF HIGHWAY</u>									
Personal Services	A5010.1	63,500	65,000	66,528	43,934	67,194	68,538	68,538	
Equipment & Cap	A5010.2	-	1,000	-	-	-	1,200	1,200	
Contractual Exp	A5010.4	3,275	4,400	3,082	1,592	7,050	7,100	7,100	
TOTAL 5010		66,775	70,400	69,610	45,526	74,244	76,838	76,838	-
<u>GARAGE</u>									
Personal Services	A5132.1	3,352	6,500	2,841	834	4,000	3,500	3,500	
Garage Eq & Cap Outlay-Garage	A5132.2	783	1,000	119	8,879	9,050	1,000	1,000	
Garage Eq & Cap Outlay-Aux. Bldg.	A5132.2.91	-	500	-	-	-	12,000	12,000	
Contractual Exp	A5132.4.	6,282	4,500	3,594	3,502	3,550	5,150	5,150	
Contractual Exp - Water	A5132.4.82	395	400	344	209	400	400	400	
Contractual Exp - Electric	A5132.4.84	2,543	4,000	1,003	36	3,000	3,000	3,000	
Contractual Exp - Gas	A5132.4.86	3,744	7,000	4,945	2,209	4,000	4,000	4,000	
Lease Payment	A5132.4.71	48,397	48,400	45,660	45,544	46,700	46,700	46,700	
TOTAL 5132		65,496	72,300	58,506	61,214	70,700	75,750	75,750	-
<u>STREET LIGHTING</u>									
Contractual Exp	A5182.4	27,490	28,000	25,411	15,436	26,400	26,700	26,700	
TOTAL TRANSPORTATION		159,760	170,700	153,527	122,175	171,344	179,288	179,288	-
ECONOMIC ASSISTANCE AND OPPORTUNITY									
<u>VETERANS SERVICES</u>									
Personal Services	A6510.1	-	-	-	-	1,000	4,675	5,408	
Contractual Exp	A6510.4	1,060	1,600	1,325	6,395	6,650	1,650	1,650	
TOTAL 6510		1,060	1,600	1,325	6,395	7,650	6,325	7,058	-
<u>PROGRAMS FOR AGING</u>									
Personal Services	A6772.1	15,053	15,355	15,667	10,302	15,756	16,075	16,075	
Equipment & Cap	A6772.2	-	-	-	-	-	-	-	
Contractual Exp	A6772.4	1,833	2,000	2,745	789	2,215	2,116	2,116	
TOTAL 6772		16,886	17,355	18,412	11,091	17,971	18,191	18,191	-
TOTAL ECONOMIC ASSIST AND OPPORTUNITY		17,946	18,955	19,737	17,485	25,621	24,516	25,249	-

2018 BUDGET

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
APPROPRIATIONS									
CULTURE AND RECREATION									
PARKS ADMINISTRATION									
Personal Services	A7020.1	48,560	48,311	45,932	32,875	50,000	51,000	53,000	
Equipment & Cap	A7020.2			943					
Contractual Exp	A7020.4	519	829	931	377	875	875	875	
Contractual Exp - Telephone	A7020.4.85	2,778	2,847	1,706	1,481	3,000	3,000	3,000	
Contractual Exp - Shop	A7020.4.96								
TOTAL 7020		51,856	51,987	49,512	34,733	53,875	54,875	56,875	-
PARKS - SUMMER									
Personal Services	A7110.1	83,626	73,010	78,856	62,770	93,000	102,000	104,600	
Equipment & Cap	A7110.2	35,824	34,506	70,126	56,738	57,000	84,800	84,800	
Equipment & Cap. Imp. - Reserve	A7110.2.93	-	-	-	-	32,000	33,000	33,000	
Summer -Machinery	A7110.4.44	7,239	8,680	7,605	9,003	15,600	17,850	17,850	
Summer -Equipment Rental	A7110.4.45			810	2,083	2,950	2,950	2,950	
Summer-Utilities	A7110.4.48								
Summer-Play day Program	A7110.4.49	6,137	5,040	5,498	3,751	6,525	6,600	6,600	
Summer-Waterfront	A7110.4.50	511	1,061	417	1,128	1,300	5,260	5,260	
Summer-Fields	A7110.4.51	14,214	11,865	7,315	9,074	46,500	61,450	61,450	
Summer-Supplies	A7110.4.52	9,288	15,163	6,696	3,237	9,100	9,100	9,100	
Nature Trail	A7110.4.63		546	321			5,700	5,700	
Summer - Training	A7110.4.67	550	914	125		575	575	575	
Nature Trail - Reserve	A7110.4.93								
Summer-Advertising	A7110.4.65	2,720	1,736	890	1,648	3,500	3,500	3,500	
Summer-Misc.	A7110.4.68								
TOTAL 7110		160,110	152,521	178,659	149,430	268,050	332,785	335,385	-
PARKS - WINTER									
Personal Services	A7140.1	30,271	19,316	19,419	9,774	34,000	28,000	28,000	
Equipment & Cap	A7140.2	47,585		56,255	41,000	42,000			
Equipment & Cap-Reserve	A7140.2.93								
Winter - Playgrounds	A7140.4.44								
Winter-Utilities	A7140.4.48	37,601	27,169	13,506	8,309	26,800	20,400	20,400	
Winter-Play Day Program	A7110.4.49								
Winter-Supplies	A7140.4.52	8,294	4,578	2,166	2,952	7,650	6,850	6,850	
Winter-Refrig. Equip/Maint.	A7140.4.55	5,050	357	509					
Winter-Zamboni	A7140.4.56	10,930	2,194						
Winter-Advertising	A7140.4.65								
Winter - Training	A7140.4.67								
Winter-Misc	A7140.4.68								
TOTAL 7140		139,731	53,614	91,855	62,036	110,450	55,250	55,250	-
SELF-SUSTAINING PROGRAMS									
Contractual Exp	A7250.4	-	-	-	-	-	-	-	-
CREAMERY									
Contractual Exp	A7141.4	5,077	6,240	3,442	2,716	4,500	4,500	4,500	

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
APPROPRIATIONS									
<u>HISTORIAN</u>									
Personal Services	A7510.1	1,893	1,932	1,950	1,308	2,000	2,040	2,040	
Equipment & Cap	A7510.2								
Contractual Exp	A7510.4	770	900	417	-	800	900	900	
		2,663	2,832	2,367	1,308	2,800	2,940	2,940	-
<u>HISTORICAL PROPERTY</u>									
Contractual Expenditures	A7520.4	-	-	1,402	-	4,000	4,000	4,000	
<u>ADULT RECREATION</u>									
Contractual Exp	A7620.4								
Contractual Exp - Bus Trips	A7620.4.90		-	-	-	5,000			
						5,000			
<u>OTHER CULTURE & RECREATION</u>									
Contractual Exp	A7989.4	4,000	4,000	4,000	4,000	4,000	4,000	4,000	
TOTAL RECREATION		363,437	271,194	331,236	254,222	452,675	458,350	462,950	-
HOME AND COMMUNITY SERVICES									
<u>PLANNING</u>									
Contractual Exp	A8020.4.	50							
Contractual Exp	A8020.4.59								
Contractual Exp - Comp plan	A8020.4.92	6,520	50,000	(36,005)	48,443	48,500	10,000	10,000	
Contractual Exp - Comp plan - Legal	A8020.4.58	3,306	35,000	(29,000)					
		9,876	85,000	(65,005)	48,443	48,500	10,000	10,000	-
<u>REFUSE & GARBAGE</u>									
Personal Services	A8160.1	127,846	120,000	131,508	74,509	122,000	150,100	146,500	
Equipment & Cap	A8160.2	5,483	95,000	29,783	29,450	29,450	25,700	25,700	
Equipment & Cap - Reserve	A8160.2.93								
Equipment Repair - Reserve	A8160.4.93								
Contractual Exp	A8160.4	239,613	225,000	212,918	144,117	238,000	250,000	250,000	
Hazardous Waste - Even Years	A8160.4.57			22,875					
Landfill Post Closure	A8160.4.64	4,882	6,000	10,695	2,891	8,000	8,000	8,000	
TOTAL 8160		377,825	446,000	407,779	250,966	397,450	433,800	430,200	-
<u>COMMUNITY BEAUTIFICATION</u>									
Personal Services	A8510.1	195	1,000	439	259	275			
Equipment & Cap	A8510.2	-	-	2,950					
Contractual Exp	A8510.4	4,868	9,255	6,702	6,277	14,025	12,800	12,800	
		5,063	10,255	10,091	6,536	14,300	12,800	12,800	-
<u>CEMETERY</u>									
Personal Services	A8810.1	9,552	11,000	12,428	6,863	13,257	13,120	13,120	
Equipment & Cap	A8810.2			(325)					
Contractual Exp	A8810.4	1,718	1,400	787	880	1,482	1,480	1,480	
TOTAL 8810		11,270	12,400	12,890	7,743	14,739	14,600	14,600	-
<u>PLANNED STUDIES</u>									
Contractual Exp- every 3 years	A6989.4	13,254	30,000	29,841	344	32,717	17,450	17,450	
TOTAL HOME AND COMMUNITY SERVICES		417,288	583,655	395,596	314,032	507,706	488,650	485,050	-

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
APPROPRIATIONS									
					EMPLOYEE BENEFITS				
<u>EMPLOYEE BENEFITS</u>									
State Retirement	A9010.8	88,406	118,000	80,362	19,182	86,250	85,000	85,000	
Social Security/Medicare	A9030.8	58,060	60,250	55,274	35,828	61,000	63,500	63,000	
Worker's Comp Ins	A9040.8	28,303	28,110	30,776	24,741	33,000	33,000	33,000	
Life Insurance	A9045.8	369	432	290	206	432	432	432	
Unemployment Ins	A9050.8	2,521	10,000	118	-	5,000	5,000	5,000	
Disability Insurance	A9055.8	2,573	2,600	2,353	967	2,600	2,600	2,600	
Hospital & Medical Ins	A9060.8	143,475	135,000	144,110	126,550	149,600	164,000	132,400	
Dental Reimbursement	A9060.8.81								
Other Employee Benefits	A9089.8	3,660	4,500	7,853	2,004	4,500	4,820	4,820	
TOTAL EMPLOYEE BENEFITS		327,366	358,892	321,136	209,478	342,382	358,352	326,252	-
					INTERFUND TRANSFERS				
Transfers To Other Funds	A9901.9	53,950	50,000	80,750					
Transfers To Capital Res	A9905.9								
TOTAL INTERFUND TRANSFERS		53,950	50,000	80,750	-	-	-	-	-
TOTAL APPROPRIATIONS									
TOTAL APPROPRIATIONS		2,072,795	2,408,216	2,078,808	1,608,831	2,550,314	2,478,285	2,388,053	-

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
APPROPRIATIONS									
REVENUES									
OTHER TAX ITEMS									
Other Payments in Lieu of Taxes	A1081	45,268	42,747	45,787	40,441	44,000	40,000	40,000	
Interest & Pen on Real Prop Tax	A1090	10,271	8,633	9,024	3,405	8,500	6,000	6,000	
Franchise Fees	A1170								
Other Nonproperty Tax Items	A1189	4,399	480	646	193	750	450	450	
TOTAL		59,937	51,860	55,457	44,039	53,250	46,450	46,450	-
DEPARTMENTAL INCOME									
Clerk Fees	A1255	6,812	6,273	8,188	2,929	5,500	5,000	5,000	
Park & Recreation Charges	A2001	248		751	-	1,275	400	400	
Private Fac. Rental	A2005.89	63,648	27,648	2,900					
Austin Pav. Use	A2006	786	1,676	85	2,900	5,800	5,800	5,800	
Arcade/ Vending	A2008								
Rec/Day Camp	A2012	18,731	17,966	25,526	18,828	35,050	23,800	23,800	
Concessions	A2013	566	75	301					
Rec/Waterfront	A2025	3,716	5,980	7,755	260	2,500	2,500	2,500	
Rec Programs	A2089				157				
Refuse & Garbage Permits/Charges	A2130	61,515	62,803	52,605	42,970	50,000	50,000	50,000	
Other Community Svc	A2189	150							
Sale of Cemetery Lots	A2190								
TOTAL		156,172	122,420	98,111	68,043	100,125	87,500	87,500	-
USE OF MONEY & PROPERTY									
Interest & Earnings	A2401	2,256	1,893	1,294	984	2,200	1,750	1,750	
Rental of Real Property	A2410	1,886	1,886	1,886	1,886	1,750	1,750	1,750	
TOTAL		4,142	3,779	3,180	2,870	3,950	3,500	3,500	-
LICENSES & PERMITS									
Dog Licenses	A2544	6,756	7,549	6,289	3,172	6,500	6,500	6,500	
Licenses, Other	A2545								
Special Permits	A2570								
Permits, Other-Farmer Market	A2590	3,525	2,935	3,525	2,650	3,500	3,500	3,500	
TOTAL		10,281	10,484	9,814	5,822	10,000	10,000	10,000	-
FINES & FORFEITURES									
Fines and Forfeited Bail	A2610	30,840	29,373	25,017	11,118	28,500	26,000	26,000	
Fines & Pen-Dog Cases	A2611	550	300	400	50	300	300	300	
Stop DWI	A2615	110	220	-	-	300	300	300	
TOTAL		31,500	29,893	25,417	11,168	29,100	26,600	26,600	-

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
APPROPRIATIONS									
SALES OF PROPERTY & COMPENSATION FOR LOSS									
Sales of Scrap & Excess Mat'l	A2650	6,027	2,565	2,922	1,000	2,000	3,000	3,000	
Sales of Refuse For Recycling	A2651	18,021	12,269	9,256	3,275	34,000	13,500	13,500	
Sale of Real Property	A2660								
Sales of Equipment	A2665	518	-	125					
Insurance Recoveries	A2680			43	1,891				
TOTAL		24,565	14,834	12,346	6,166	36,000	16,500	16,500	-
MISCELLANEOUS LOCAL SOURCES									
Refund of Prior Year Exp	A2701	3,958	108	2,324	138				
Gifts and Donations	A2705	1,994	1,940	9,575	674	750			
Unclassified	A2770	605	60	45	40				
TOTAL		6,557	2,108	11,944	852	750	-	-	-
STATE AID									
State Aid-Revenue Sharing	A3001	26,591	26,591	26,591	-	25,000	26,000	26,000	
State Aid-Mortgage Tax	A3005	187,583	276,567	237,370	105,160	250,000	225,000	225,000	
State Aid-ReVal Assessment	A3040								
STAR Local Assistance	A3041								
State Aid-Records Mgmt	A3060								
State Aid-Other	A3089	6,495	6,500	9,479		10,000	21,000	21,000	
State Aid-Other Education	A3289	815							
State Aid-Youth Programs	A3820	-	815	815	815	800	800	800	
State Aid-Conservation	A3910	-	3,600	4,100	4,100	4,100	4,100	4,100	
TOTAL		221,483	314,073	278,355	110,075	289,900	276,900	276,900	-
FEDERAL AID									
Fed Aid-Emergency Disaster	A4960	-	-	-	-	-	-	-	-
OTHER SOURCES									
Transfer from Other Funds	A5031	74,274	157,750	72,950	48,365	56,800	70,050	82,000	
TOTAL OTHER REVENUE									
TOTAL OTHER REVENUE		588,911	707,201	567,575	297,400	579,875	537,500	549,450	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL		90,000	240,000	135,000	100,000	100,000	100,000	100,000	-
Rev (Over) Under Exp		-	-	-	-	-	-	-	-
RAISED BY TAXES		1,621,360	1,637,935	1,659,514	1,659,514	1,870,439	1,840,785	1,738,603	-
Percentage Increase (Decrease) Tax Revenue						0.00%	-1.59%	-7.05%	-100.00%

**TOWN OF SKANEATELES
GENERAL PART TOWN
APPROPRIATIONS**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
GENERAL GOVERNMENT SUPPORT									
<u>SHARED SERVICES</u>									
Equipment & Cap	B1670.2	0	-	-					
Equipment & Cap - reserve	B1670.2.93	0	-	-		5,000	5,000	5,000	
Contractual Exp	B1670.4	4,751	6,104	6,133	3,988	6,500	6,300	6,300	
Central Data Processing	B1680.4	1,800	2,507	2,002	988	2,800	2,800	2,800	
TOTAL 1600		6,550	8,611	8,135	4,976	14,300	14,100	14,100	-
<u>SPECIAL ITEMS</u>									
Other Gen'l Govt	B1989.4		-	-		-	-	-	-
Contingent Account	B1990.4		-	-		-	-	-	-
TOTAL 1900			-	-		-	-	-	-
TOTAL GENERAL GOVT SUPPORT		6,550	8,611	8,135	4,976	14,300	14,100	14,100	-
PUBLIC SAFETY									
<u>POLICE AND CONSTABLE</u>									
Contractual Exp	B3120.4	-	-	-	-	-	-	-	-
TOTAL 3120		-	-	-	-	-	-	-	-
TOTAL PUBLIC SAFETY									
CULTURE AND RECREATION									
<u>CREAMERY</u>									
Contractual Exp	B7141.4	-	-	-	-	-	-	-	-
TOTAL CULTURE & RECREATION									
HOME AND COMMUNITY SERVICES									
<u>LAND DEVELOPMENT</u>									
Personal Services	B8012.1								
Equipment & Cap	B8012.2								
Contractual Exp	B8012.4	14,208	14,138	11,513	9,075	16,000	12,000	12,000	
TOTAL		14,208	14,138	11,513	9,075	16,000	12,000	12,000	0
<u>ZONING</u>									
Personal Services	B8010.1	45,717	61,131	62,258	10,248	18,875	16,119	17,050	
Equipment & Cap	B8010.2					350	-	-	
Contractual Exp	B8010.4	1,741	1,826	1,448	1,264	2,500	2,075	2,075	
Contractual - Other Contract	B8010.4.39	21,575							
Legal-Zoning Bd	B8010.4.58	4,140	5,830	(8,269)	-	15,000	10,000	10,000	
Engineer-Zoning Bd	B8010.4.59					-			
Advertising -Zoning Bd	B8010.4.65	189	540	415	299	500	500	500	
TOTAL 8010		73,361	69,327	55,852	11,811	37,225	28,694	29,625	-

**TOWN OF SKANEATELES
GENERAL PART TOWN
APPROPRIATIONS**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
CODES OFFICER									
Personal Services	B8011.1	28,660	28,540	27,124	25,366	46,090	46,160	46,700	
Equipment & Cap	B8011.2	-	-	-	950	2,100	2,527	830	
Equipment & Cap - reserve	B8011.2.93	-	-	-	-	-	2,000	2,000	
Contractual	B8011.4	4,363	2,978	2,399	4,053	5,000	9,141	6,160	
Contractual - Support	B8011.4.39	-	-	-	200	4,000	1,000	1,000	
Legal - CEO	B8011.4.58	-	680	-	-	1,000	2,000	1,500	
TOTAL 8011		33,023	32,198	29,523	30,569	58,190	62,828	58,190	-
PLANNING									
Personal Services	B8020.1	12,414	12,412	12,187	46,814	60,600	61,825	61,825	
Equipment & Cap	B8020.2	422	46	-	46	50	50	50	
Contractual Exp	B8020.4	2,205	2,028	1,683	1,590	3,300	3,300	3,300	
Legal-Planning Bd	B8020.4.58	9,810	12,820	430	-	20,000	12,000	12,000	
Engineer-Planning Bd	B8020.4.59	18,289	8,403	7,280	5,590	15,500	10,000	10,000	
Planning Bd - Advertising	B8020.4.65	321	657	561	591	600	650	650	
C/E - Comp. Plan Review	B8020.4.92	59	685	(24,000)	-	15,000	5,000	5,000	
TOTAL 8020		43,520	37,050	(1,859)	54,631	115,050	92,825	92,825	-
TOTAL HOME AND COMMUNITY SERVICES		164,112	152,712	95,029	106,085	226,465	196,347	192,640	0
EMPLOYEE BENEFITS									
EMPLOYEE BENEFITS									
State Retirement	B9010.8	16,909	17,047	15,661	3,907	18,100	18,000	18,000	
Social Security/Medicare	B9030.8	6,640	7,809	9,696	6,897	9,925	9,500	9,750	
Worker's Comp Ins	B9040.8	1,251	1,253	1,339	1,413	1,450	1,500	1,500	
Life Insurance	B9045.8	74	77	44	51	96	96	96	
Unemployment Ins	B9050.8	-	-	-	-	-	-	-	
Disability Insurance	B9055.8	226	298	237	135	550	550	550	
Hospital & Medical Ins	B9060.8	24,514	24,524	28,120	21,033	24,500	24,000	24,100	
Dental Reimbursement	B9060.8.81	-	-	-	-	-	-	-	
Other Employee Benefits	B9089.8	145	231	334	319	600	440	440	
TOTAL EMPLOYEE BENEFITS		49,757	51,239	55,431	33,756	55,221	54,086	54,436	-
INTERFUND TRANSFERS									
Transfers To Other Funds	B9901.9	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS									
TOTAL APPROPRIATIONS		220,420	212,562	158,594	144,818	295,986	264,533	261,176	-

**TOWN OF SKANEATELES
GENERAL PART TOWN
APPROPRIATIONS**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
NONPROPERTY TAX ITEMS									
Franchises	B1170	44,080	46,182	47,666	29,505	45,000	45,000	45,000	
DEPARTMENTAL INCOME									
Zoning Fees	B2110	2,300	2,800	1,700	600	2,500	2,000	2,000	
Planning Board Fees	B2115	9,900	7,150	7,900	5,050	7,500	7,500	7,500	
TOTAL		12,200	9,950	9,600	5,650	10,000	9,500	9,500	-
USE OF MONEY & PROPERTY									
Interest & Earnings	B2401	895	774	537	462	700	600	600	
LICENSES & PERMITS									
Games of Chance	B2530	20	20	20					
Bldg & Alteration Permits	B2555	63,527	49,128	86,533	81,415	45,000	50,000	50,000	
Permits, Other	B2590	410	934	681	485	750	750	750	
TOTAL		63,957	50,082	87,234	81,900	45,750	50,750	50,750	-
SALES OF PROPERTY & COMPENSATION FOR LOSS									
Fines, Forfeits	B2655	-	-	-	-	-	-	-	-
Sale of Equipment	B2655	-	-	-	-	-	-	-	-
Insurance Recoveries	B2680	-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-	-
MISCELLANEOUS LOCAL SOURCES									
Refunds from Prior Years	B2701	4	-	-	-	-	-	-	-
Unclassified	B2770	525	802	225	150	-	-	-	-
		529	802	225	150	-	-	-	-
STATE AID									
State Aid-Revenue Sharing	B3001	7,068	7,068	7,068	-	7,000	7,000	7,000	
State Aid-Codes Officer	B3995	-	-	-	-	-	-	-	-
		7,068	7,068	7,068	-	7,000	7,000	7,000	-
OTHER SOURCES									
Trans.from Other Funds	B5031								
TOTAL OTHER REVENUE		128,728	114,858	152,330	117,667	108,450	112,850	112,850	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL			10,000						
Rev (Over) Under Exp			10,000	-	-	-	-	-	-
RAISED BY TAXES		204,738	205,075	6,264	187,345	187,436	151,683	148,326	-
Percentage Increase (Decrease) Tax Revenue				-96.66%		0.00%	-19.07%	-20.87%	-100.00%

**TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
APPROPRIATIONS									
Other Gov't Support	DA1989.4	-	-	-	-	-	-	-	-
TRANSPORTATION									
BRIDGES									
Contractual Exp	DA5120.4	5,378	50,811	288	-	1,000	1,000	1,000	-
Contractual Exp - Reserve	DA5120.4.93	-	-	-	-	-	-	-	-
TOTAL 5120		5,378	50,811	288	-	1,000	1,000	1,000	-
MACHINERY									
Equipment & Cap	DA5130.2	6,460	157,633	210,563	99,403	185,400	38,268	38,268	-
Equipment & Cap - Reserve	DA5130.2.93	-	-	-	-	50,000	50,000	50,000	-
Contractual Exp	DA5130.4	46,001	43,543	35,128	21,397	53,000	53,000	53,000	-
C/E - Equipment Repair Reserve	DA5130.4.93	-	-	-	-	-	-	-	-
TOTAL 5130		52,461	201,176	245,691	120,800	288,400	141,268	141,268	-
MISCELLANEOUS									
Brush & Weeds Contr.	DA5140.4	4,196	2,150	(9,525)	-	3,500	3,500	3,500	-
SNOW REMOVAL									
Personal Services - Bridge	DA5142.1.26	-	19,579	-	-	1,000	1,000	1,000	-
Personal Services	DA5142.1	79,443	88,560	109,166	81,414	110,000	110,000	110,000	-
Personal Services	DA5142.1.55	32,214	30,730	36,965	16,063	65,000	65,000	65,000	-
Equipment & Cap	DA5142.2	-	-	1,500	-	-	-	-	-
Contractual Exp	DA5142.4	207,951	146,450	127,907	90,769	175,000	175,000	175,000	-
TOTAL 5142		319,608	285,319	275,538	188,246	351,000	351,000	351,000	-
TOTAL TRANSPORTATION		381,643	539,457	511,992	309,046	643,900	496,768	496,768	-

**TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
EMPLOYEE BENEFITS									
State Retirement	DA9010.8	28,082	29,532	26,659	6,394	28,150	23,800	23,800	
Social Security/Medicare	DA9030.8	8,578	10,624	11,179	7,457	13,500	14,200	14,200	
Worker's Comp Ins	DA9040.8	12,339	15,711	13,380	10,757	14,250	14,250	14,250	
Life Insurance	DA9045.8	120	188	144	120	120	145	145	
Unemployment Ins	DA9050.8								
Disability Insurance	DA9055.8	83	179	104	52	110	110	110	
Hospital & Medical Ins	DA9060.8	37,554	45,290	43,066	35,372	47,025	45,950	46,350	
Dental Reimbursement	DA9060.8.81								
Other Employee Benefits	DA9089.8	1,083	1,126	3,198	908	4,000	4,200	4,200	
TOTAL EMPLOYEE BENEFITS		87,839	102,649	97,730	61,060	107,155	102,655	103,055	-
DEBT PRINCIPAL									
					DEBT SERVICE				
Lease Payment	DA9730.6.22	22,126	22,781	23,455	-	24,150	-	-	
BAN Notes - Bridges	DA9730.6	250,000	-						
TOTAL DEBT PRIN		272,126	22,781	23,455	-	24,150	-	-	-
DEBT INTEREST									
Interest - lease	DA9730.7	2,738	2,083	1,410	-	715	-	-	
Interest - BAN	DA9730.7	4,750	-						
TOTAL DEBT INT		7,488	2,083	1,410	-	715	-	-	-
TOTAL DEBT SERVICE		279,614	24,864	24,865	-	24,865	-	-	-
INTERFUND TRANSFERS									
Transfers To Other Funds	DA9901.9	47,500		178,000					
Transfers To Capital Reserves	DA9905.9								
TOTAL INTERFUND TRANSFERS		47,500	-	178,000	-	-	-	-	-
TOTAL APPROPRIATIONS									
TOTAL APPROPRIATIONS		796,596	666,970	812,587	370,106	775,920	599,423	599,823	-

**TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
REVENUES									
INTERGOVERNMENTAL CHARGES									
Services To Other Govt	DA2300	136,870	140,331	141,411	144,237	135,000	144,238	144,238	
USE OF MONEY & PROPERTY									
Interest & Earnings	DA2401	305	191	142	116	350	350	350	
Rental of Equipment	DA2416	25,000	25,000	35,000	-	25,000	25,000	25,000	
TOTAL		25,305	25,191	35,142	116	25,350	25,350	25,350	-
Sales of Scrap & Excess Mat'l	DA2650	130	736	598	245	-	-	-	-
Sales of Equipment	DA2665			6,975	-	2,000			
Insurance Recoveries	DA2680	5,515			340				
TOTAL		5,645	736	7,573	585	2,000	-	-	-
MISCELLANEOUS LOCAL SOURCES									
Refund of Prior Year Exp	DA2701	181	1,402		-				
Unclassified	DA2770	483	30,000						
TOTAL		665	31,402	-	-	-	-	-	-
STATE AID									
State Aid-Emergency Disaster	DA3960	-	-	-	-	-	-	-	-
FEDERAL AID									
Fed Aid-Emergency Disaster	DA4960	-	-	-	-	-	-	-	-
OTHER SOURCES									
Trans. from Other Funds	DA5031	-	50,000	210,563	-	185,400			
TOTAL OTHER REVENUE									
TOTAL OTHER REVENUE		168,484	247,659	394,689	144,939	347,750	169,588	169,588	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL		20,000	30,000						
Rev (Over) Under Exp									
RAISED BY TAXES		430,734	437,664	444,418	428,034	428,170	429,835	430,235	-
Percentage Increase (Decrease) Tax Revenue				3.83%		0.03%	0.42%	0.51%	-100.00%

**TOWN OF SKANEATELES
HIGHWAY PART TOWN
APPROPRIATIONS / REVENUES**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
APPROPRIATIONS									
TRANSPORTATION									
Other Gov.t Support	DB1989.4								
MAINTENANCE OF ROADS									
Contingent Account	DB1990.4								
Personal Services	DB5110.1	92,200	90,000	96,238	56,044	112,000	120,000	120,000	
Personal Services	DB5110.1.55	13,739	20,000	10,119	7,053	15,000	20,000	20,000	
Equipment & Cap	DB5110.2								
Contractual Exp	DB5110.4	251,462	144,731	125,087	28,880	105,782	162,480	162,480	
Equip Rental C/E	DB5110.4.45	25,000	25,000	35,000		25,000	25,000	25,000	
Engineer	DB5110.4.59								
Contractual Exp - Reserve	DB5110.4.93								
TOTAL 5110		382,401	279,731	266,444	91,978	257,782	327,480	327,480	-
IMPROVEMENTS									
CHIPS-Improvement	DB5112.2	88,565	102,500	75,497	159,023	161,267	157,650	157,650	
TOTAL TRANSPORTATION		470,966	382,231	341,941	251,000	419,049	485,130	485,130	-
EMPLOYEE BENEFITS									
EMPLOYEE BENEFITS									
State Retirement	DB9010.8	17,985	23,100	15,213	4,557	20,750	16,900	16,900	
Social Security/Medicare	DB9030.8	8,104	8,500	8,137	4,827	10,000	10,300	10,300	
Worker's Comp Ins	DB9040.8	16,753	16,500	18,064	14,522	19,250	19,500	19,500	
Life Insurance	DB9045.8	96	120	100	40	120	144	144	
Unemployment Ins	DB9050.8								
Disability Insurance	DB9055.8	83	104	103	52	110	110	110	
Hospital & Medical Ins	DB9060.8	37,404	45,900	35,932	30,421	47,025	45,950	46,350	
Dental Reimbursement	DB9060.8.81								
Other Employee Benefits	DB9089.8								
TOTAL EMPLOYEE BENEFITS		80,426	94,224	77,549	54,418	97,255	92,904	93,304	-
Transfers To Other Funds	DBA9901.9								
TOTAL APPROPRIATIONS									
TOTAL APPROPRIATIONS		551,392	476,455	419,490	305,418	516,304	578,034	578,434	-

**TOWN OF SKANEATELES
HIGHWAY PART TOWN
APPROPRIATIONS / REVENUES**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
REVENUES									
USE OF MONEY & PROPERTY									
Interest & Earnings	DB2401	800	750	420	358	750	600	600	
Rental of Equipment	DB2416								
TOTAL		800	750	420	358	750	600	600	-
SALES OF PROPERTY & COMPENSATION FOR LOSS									
Sales of Scrap & Excess Mat'l	DB2650	396	-	2,775	180	-	-	-	-
Sales of Equipment	DB2665	10,066	-		2,216	-	-	-	-
Insurance Recoveries	DB2680		-			-	-	-	-
TOTAL		10,462	-	2,775	2,396	-	-	-	-
MISCELLANEOUS LOCAL SOURCES									
Refund of Prior Year Exp	DB2701	39							
Unclassified	DB2770			385					
TOTAL		39	-	385	-	-	-	-	-
STATE AID STATE AID									
Consld Hwy Aid (CHIPS)	DB3501	99,859	89,500	109,921		109,920	109,920	109,920	
St Aid, Multi-Modal	DB3505								
State Aid-Emergency Disaster	DB3960								
TOTAL		99,859	89,500	109,921	-	109,920	109,920	109,920	-
FEDERAL AID									
Fed Aid-Emergency Disaster	DB4960	-	-	-	-	-	-	-	-
OTHER SOURCES									
Trans.from Other Funds	DB5031	-	-	-	-	-	60,000		-
TOTAL OTHER REV. OTHER REVENUE									
TOTAL OTHER REVENUE		111,160	90,250	113,501	2,754	110,670	170,520	110,520	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL		35,000						60,000	
Rev (Over) Under Exp									
RAISED BY TAXES		386,903	386,903	420,538	405,494	405,634	407,514	407,914	-
Percentage Increase (Decrease) Tax Revenue						0.03%	0.50%	0.60%	-100.00%

FIRE

**TOWN OF SKANEATELES
FIRE DISTRICTS
APPROPRIATIONS / REVENUES**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
APPROPRIATIONS									
PUBLIC SAFETY									
Other Gov.t Support - #2	SF1989.4.70								
Other Gov.t Support - Skaneateles	SF1989.4.32								
<u>FIRE DISTRICT</u>									
Mottville	SF3410.4.60	237,137	236,693	231,190	231,190	231,424	236,000	239,966	
Shepard	SF3410.4.61	13,000	12,000	13,622	13,622	13,737	13,657	13,657	
Skaneateles	SF3410.4.62	215,785	253,640	269,821	269,821	290,470	289,384	289,384	
Skaneateles - Equipment Reserve	SF3410.4.93						20,000	20,000	
Skaneateles - Fire Protection	SF3410.4.70								
TOTAL PUBLIC SAFETY		465,922	502,333	514,633	514,633	535,631	559,041	563,007	-
<u>DEBT PRINCIPAL</u>									
DEBT SERVICE									
Serial Bonds - Protection #2	SW9710.6	175,000	185,000	195,000	195,000	205,000	210,000	210,000	
TOTAL DEBT PRIN		175,000	185,000	195,000	195,000	205,000	210,000	210,000	-
<u>DEBT INTEREST</u>									
Serial Bonds - Protection #2	SW9710.7	123,750	116,550	108,950	56,425	100,950	92,600	92,600	
TOTAL DEBT INT		123,750	116,550	108,950	56,425	100,950	92,600	92,600	-
TOTAL DEBT SERVICE		298,750	301,550	303,950	251,425	305,950	302,600	302,600	-
INTERFUND TRANSFERS									
Loan Interest	SF 9785.7	-	-	-	-	-	-	-	-
interfund Transfer	SF 99017.9	20,000	-	18,375	-	-	-	-	-
TOTAL APPROPRIATIONS									
APPROPRIATIONS		784,672	803,883	836,958	766,058	841,581	861,641	865,607	-

FIRE

**TOWN OF SKANEATELES
FIRE DISTRICTS
APPROPRIATIONS / REVENUES**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
REVENUES									
USE OF MONEY & PROPERTY									
Interest-Sheppard	SF2401.31								
Interest-Skan	SF2401.32	237	174	102	52				
Interest-Skan. Protection #2	SF2401.70	170	151	79	58				
Insurance Recoveries	SF2680.32								
DEPARTMENTAL INCOME									
rental of real property	SF1589.32	-	-	-	-	-	-	-	-
INT - REAL PROPERTY TAXES									
int - taxes	SF1090.32	-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE									
TOTAL OTHER REV		407	325	181	109	-	-	-	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL									
Mottville	SF599.30								
Shepard	SF599.31								
Skaneateles	SF599.32								
TOTAL APPR FUND BAL									
Rev (Over) Under Exp			-			-	-	-	-
TO BE RAISED BY TAXES:									
Mottville	SF1001.30	237,137	236,693	231,190	231,190	231,424	236,000	239,966	
Shepard	SF1001.31	7,002	12,000	12,003	12,003	13,737	13,657	13,657	
Skaneateles	SF1001.32	235,139	253,640	289,832	289,832	290,466	309,384	309,384	
Skaneateles - Fire Protection	SF1001.70	297,750	301,550	304,037	304,037	305,950	302,600	302,600	
RAISED BY TAXES		777,435	803,883	837,243	837,171	841,577	861,641	865,607	-

**TOWN OF SKANEATELES
LIGHTING DISTRICT
APPROPRIATIONS**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
TRANSPORTATION									
STREET LIGHTING Contractual Exp	SL5182.4	15,210	18,240	19,451	16,927	19,000	20,100	20,100	
TOTAL TRANSPORTATION		15,210	18,240	19,451	16,927	19,000	20,100	20,100	-
APPROPRIATIONS		15,210	18,240	19,451	16,927	19,000	20,100	20,100	-

**TOWN OF SKANEATELES
LIGHTING DISTRICT
ESTIMATED REVENUE**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
USE OF MONEY & PROPERTY									
Interest & Earnings	SL2401	4	5	3	2				
USE OF MONEY & PROPERTY									
Refunds Prior Years	SL2701	-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE									
TOTAL REVENUE		4	5	3	2	-	-	-	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL Rev (Over) Under Exp		2,000	3,000			-	-	-	-
RAISED BY TAXES		10,446	13,995	18,997		19,000	20,100	20,100	-

TOWN OF SKANEATELES

2018 BUDGET

WATER DISTRICT-CONSOLIDATED

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017	BUDGET	BUDGET	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
					ACTUAL THIS YEAR 2017	THIS YR AS MODIFIED 2017	OFFICER'S TENTATIVE BUDGET 2018		
APPROPRIATIONS									
					HOME AND COMMUNITY SERVICES				
WATER ADMINISTRATION									
Personal Services	SW8310.1	59,146	60,000	72,607	51,427	74,000	70,000	70,000	
Equipment & Cap	SW8310.2		1,930	6,516	36,400	55,000	7,800	7,800	
Equipment & Cap - Reserve	SW8310.2.93		5,000			5,000	5,000	5,000	
Equipment & Cap - Shop	SW8310.2.96								
Contractual Exp	SW8310.4	43,362	57,720	43,641	27,832	45,000	54,617	54,617	
Contractual Exp - Legal	SW8310.4.58								
Contractual Exp - Engineer	SW8310.4.59	6,029	15,000	585	585	5,000	5,000	5,000	
Contractual Exp - Water	SW8310.4.82								
Contractual Exp - Electric	SW8310.4.84								
Contractual Exp - Reserve	SW8310.4.93								
Contractual Exp - Shop	SW8310.4.96								
TOTAL 8310		108,536	139,650	123,349	116,244	184,000	142,417	142,417	-
SOURCE OF SUPPLY									
Contractual Exp	SW8320.4	124,294	150,000	180,451	106,912	160,000	140,000	140,000	
Contact Time-Village	SW8321.4								
TOTAL 8320		124,294	150,000	180,451	106,912	160,000	140,000	140,000	-
Transmission/Distribution									
Equipment & Cap	SW8340.2		-			-	-	-	-
TOTAL HOME & COMM SVC		232,830	289,650	303,800	223,155	344,000	282,417	282,417	-

TOWN OF SKANEATELES
WATER DISTRICT-CONSOLIDATED
APPROPRIATIONS / REVENUES

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
EMPLOYEE BENEFITS		EMPLOYEE BENEFITS							
State Retirement	SW9010.8	10,574	12,600	9,826	2,366	11,750	11,000	11,000	
Social Security/Medicare	SW9030.8	4,488	4,750	6,370	3,934	5,700	5,350	5,350	
Worker's Comp Ins	SW9040.8	3,128	3,075	3,345	2,347	3,600	3,600	3,600	
Life Insurance	SW9045.8	44	48	44	44	48	48	48	
Disability Insurance	SW9055.8	41	45	41	21	45	45	45	
Hospital & Medical Ins	SW9060.8	26,764	24,800	20,959	18,149	23,800	24,500	24,500	
Dental Reimbursement	SW9060.8.81								
Other Employee Benefits	SW9089.8	170	350	63	44	650	690	690	
TOTAL EMPLOYEE BEN		45,209	45,668	40,648	26,904	45,593	45,233	45,233	-
DEBT PRINCIPAL		DEBT SERVICE							
Serial Bonds - Elizabeth	SW9710.6								
Serial Bonds- Jordan/ Crow	SW9710.6.94	16,100	16,100		16,100	16,100	16,100	16,100	
Serial Bonds - Mill	SW9710.6.70	16,000	16,000						
Bond - UV	SW9710.6	10,000	15,000	20,000		24,105	20,000	20,000	
TOTAL DEBT PRIN		42,100	47,100	20,000	16,100	40,205	36,100	36,100	-
DEBT INTEREST									
Serial Bonds - Elizabeth	SW9710.7								
Serial Bonds- Jordan/ Crow	SW9710.7.94	6,730	6,735	5,384	5,384	4,710	4,050	4,050	
Serial Bonds - Mill	SW9710.7.70	1,450	725						
Bond - UV	SW9710.7	9,649	9,350	8,845	4,422	8,205	7,700	7,700	
TOTAL DEBT INT		17,828	16,810	14,229	9,806	12,915	11,750	11,750	-
TOTAL DEBT SERVICE		59,928	63,910	34,229	25,906	53,120	47,850	47,850	-
INTERFUND TRANSFERS									
Transfers To Other Funds	SW99019	-	-	3,125		-	-	-	
Transfers To Capital Projects	SW99509	-	-	-	-	-	-	-	
APPROPRIATIONS		337,968	399,228	381,802	275,966	442,713	375,500	375,500	-

TOWN OF SKANEATELES

2018 BUDGET

WATER DISTRICT-CONSOLIDATED

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017	BUDGET	BUDGET	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
					ACTUAL THIS YEAR 2017	THIS YR AS MODIFIED 2017	OFFICER'S TENTATIVE BUDGET 2018		
REVENUES									
					DEPARTMENTAL INCOME				
Metered Water Sales	SW2140	384,576	390,500	400,546	248,027	380,000	360,000	360,000	
Unmetered Water Sales	SW2142								
Connection Charges	SW2144	5,640	400						
Meter Sales	SW2145	3,185		1,945	300				
Water Int & Pen	SW2148	22,783	8,203	10,950	5,782	7,500	7,500	7,500	
Hartlot Svc Chgs	SW2378								
TOTAL		416,183	399,103	413,441	254,109	387,500	367,500	367,500	-
					USE OF MONEY & PROPERTY				
Interest & Earnings	SW2401	125	125	67	42	213	200	200	
					SALES OF PROPERTY & COMPENSATION FOR LOSS				
Sale of Surplus Scrap	SW2650	194	-	-	-	-	-	-	-
Sale of Equipment	SW2665								
Insurance Recoveries	SW2680	6,320							
TOTAL		6,514	-	-	-	-	-	-	-
					MISCELLANEOUS LOCAL SOURCES				
Unclassified	SW2770								
Refund from Prior Year	SW2771	4,563							
TOTAL		4,563	-	-	-	-	-	-	-
					OTHER SOURCES				
Transf from Other Funds	SW5031		-		36,000	55,000	7,800	7,800	
TOTAL OTHER REVENUE		427,385	399,228	413,508	290,151	442,713	375,500	375,500	-
					APPROPRIATED FUND BALANCE				
APPROPRIATED FUND BAL									
Rev (Over) Under Exp									
NET PROFIT (LOSS)			-	31,706	14,185	-	-	-	-

**TOWN OF SKANEATELES
SEWER - CONSOLIDATED
APPROPRIATIONS**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
HOME AND COMMUNITY COMMUNITY SERVICES									
<u>SEWER ADMINISTRATION</u>									
Personal Services	SS8110.1		1,000	-	-	800	1,000	1,000	
Equipment & Cap	SS8110.2								
Equipment & Cap - Reserve	SS8110.2.93		485	-	-		1,000	1,000	
Contractual Exp	SS8110.4		500	324	324	500	2,000	2,000	
Contractual Exp - Legal	SS8110.4.58								
Contractual Exp - Reserve	SS8110.4.93								
TOTAL 8110		-	1,985	324	324	1,300	4,000	4,000	-
<u>SANITARY SEWERS</u>									
Contractual Exp	SS8120.4	22,034	15,000	17,691	8,856	16,000	20,750	20,750	
TOTAL 8120		22,034	15,000	17,691	8,856	16,000	20,750	20,750	-
HOME & COMMUNITY SERVICE		22,034	16,985	18,015	9,180	17,300	24,750	24,750	-
EMPLOYEE BENEFITS									
<u>EMPLOYEE BENEFITS</u>									
Social Security/Medicare	SS90308		115	-	-				
TOTAL EMPLOYEE BENEFITS		-	115	-	-	-	-	-	-
TOTAL APPROPRIATIONS									
APPROPRIATIONS		22,034	17,100	18,015	9,180	17,300	24,750	24,750	-

**TOWN OF SKANEATELES
SEWER - CONSOLIDATED
ESTIMATED REVENUE**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
DEPARTMENTAL INCOME									
Sewer Rents	SS2120	14,307	17,000	16,182	11,283	17,265	24,500	24,500	
Sewer Charges	SS2122								
Sewer Int & Pen	SS2128	150	100	84	84	125	250	250	
TOTAL		14,457	17,100	16,266	11,368	17,390	24,750	24,750	-
USE OF MONEY & PRMONEY & PROPERTY									
Interest & Earnings	SS2401	82		56	23				
OTHER SOURCES									
Transf from Other Funds	SS5031	-	-	-	-	-	-	-	-
TOTAL OTHER REV. OTHER REVENUE									
TOTAL OTHER REVENUE		14,539	17,100	16,322	11,390	17,390	24,750	24,750	-
APPROPRIATED FUND IATED FUND BALANCE									
APPROPRIATED FUND BAL									
Rev (Over) Under Exp									
NET PROFIT (LOSS)		(7,495)	-	(1,693)	2,210	90	-	-	-

TOWN OF SKANEATELES

2018 BUDGET

Water District -

Limeledge

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS ACTUAL 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
ADMINISTRATION										
Contractual Exp -	sw 83204.12	16,601	17,227	18,225	14,676	1,375	14,676	14,676	17,250	
TOTAL 8110		16,601	17,227	18,225	14,676	1,375	14,676	14,676	17,250	-
TOTAL APPROPRIATIONS										
APPROPRIATIONS		16,601	17,227	18,225	14,676	1,375	14,676	14,676	17,250	-

TOWN OF SKANEATELES

2018 BUDGET

Water District -

Limeledge

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS ACTUAL 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
USE OF MONEY & PROPERTY										
Interest & Earnings	SW 2401	21	14			5	20			
OTHER SOURCES										
Transf from Other Funds	SW 5031		-	-		-	-	-	-	-
TOTAL OTHER REVENUE										
TOTAL OTHER REVENUE		21	14	-	-	5	20	-	-	-
APPROPRIATED FUND BALANCE										
APPROPRIATED FUND BAL										
Rev (Over) Under Exp										
RAISED BY TAXES		17,000	17,000	18,225	14,676		14,676	14,676	17,250	-
50.5 units /\$ 227.24	\$11,475.75	plus \$3,200 - hydrants				next increase - 2020				

**TOWN OF SKANEATELES
BUTTERS FARM
APPROPRIATIONS**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
ADMINISTRATION									
Contractual Exp - Reserve	DD 5110.14		425	899	899	900	425	425	
TOTAL		-	425	899	899	900	425	425	-
TOTAL APPROPRIATIONS									
APPROPRIATIONS		-	425	899	899	900	425	425	-

**TOWN OF SKANEATELES
ESTIMATED REVENUE**

2018 BUDGET

ACCOUNTS	CODE	ACTUAL 2014	ACTUAL 2015	ACTUAL 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
USE OF MONEY & PROPERTY									
Interest & Earnings	DD 2401.14	5			1				
OTHER SOURCES									
Transf from Other Funds	DD 5031.14	-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE									
TOTAL OTHER REVENUE		5	-	-	1	-	-	-	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL			-	-	-	-	-	-	-
Rev (Over) Under Exp									
RAISED BY TAXES			425	899	425	425	425	425	-

**TOWN OF SKANEATELES
DRAINAGE DISTRICT - #3
HIDDEN ESTATES
APPROPRIATIONS**

2018 BUDGET

ACCOUNTS	CODE	Actual 2014	Actual 2015	Actual 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
ADMINISTRATION									
Contractual Exp - Reserve	DD19304.13			-		-	-	-	-
TOTAL 8110		-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS									
APPROPRIATIONS		-	-	-	-	-	-	-	-

**TOWN OF SKANEATELES
DRAINAGE DISTRICT - #3
HIDDEN ESTATES
ESTIMATED REVENUE**

2018 BUDGET

ACCOUNTS	CODE	Actual 2014	Actual 2015	Actual 2016	8/31/2017 ACTUAL THIS YEAR 2017	BUDGET THIS YR AS MODIFIED 2017	BUDGET OFFICER'S TENTATIVE BUDGET 2018	PRELIMINARY BUDGET 2018	ADOPTED BUDGET 2018
USE OF MONEY & PROPERTY									
Interest & Earnings	DD 2401.13	2							
OTHER SOURCES									
Transf from Other Funds	DD 5031.13		-	-	-	-	-	-	-
TOTAL OTHER REVENUE									
TOTAL OTHER REVENUE		2	-	-	-	-	-	-	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL		2	-	-	-	-	-	-	-
Rev (Over) Under Exp									
RAISED BY TAXES		-	-	-	-	-	-	-	-

Equalized Total Assessed Value 1,490,992,207

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	19	2,063,000	0.14
13100	CO - GENERALLY	RPTL 406(1)	3	58,600	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	25	6,513,134	0.44
13510	TOWN - CEMETERY LAND	RPTL 446	2	76,600	0.01
13650	VG - GENERALLY	RPTL 406(1)	24	9,984,079	0.67
13660	VG - CEMETERY LAND	RPTL 446	1	411,000	0.03
13800	SCHOOL DISTRICT	RPTL 408	4	39,727,793	2.66
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	3	18,187,590	1.22
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	2,135,400	0.14
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	9	11,245,370	0.75
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	4	802,300	0.05
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	2	12,439,746	0.83
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,501,892	0.10
26100	VETERANS ORGANIZATION	RPTL 452	2	636,700	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	567,600	0.04
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	428,800	0.03
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	554,100	0.04
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	42	4,974,164	0.33
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	1	16,500	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	1	36,000	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	184	5,654,861	0.38
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	132	6,822,478	0.46
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	40,000	0.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	30	1,551,662	0.10
41161	COLD WAR VETERANS (15%)	RPTL 458-b	33	959,812	0.06
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	12,840	0.00
41400	CLERGY	RPTL 460	5	7,500	0.00

Equalized Total Assessed Value 1,490,992,207

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	1	3,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	12	1,062,463	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	279	27,313,488	1.83
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	18	765,234	0.05
41800	PERSONS AGE 65 OR OVER	RPTL 467	151	12,523,022	0.84
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	182,711	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	5	276,533	0.02
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	47,500	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	10	570,309	0.04
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	10	1,464,497	0.10
Total Exemptions Exclusive of System Exemptions:			1,035	171,618,278	11.51
Total System Exemptions:			0	0	0.00
Totals:			1,035	171,618,278	11.51

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____