

**Town Board Meeting
November 7, 2022
5:30 p.m.**

Zoom: Meeting ID: 8837 6511 2717 Passcode: 676071

On a motion of Councilor Legg, seconded by Councilor Tucker and with unanimous (5-0) affirmation of the Town Board the meeting was adjourned to Executive Session at 5:30 p.m. for attorney advice.

On a motion of Councilor Legg, seconded by Councilor Alexander the meeting was returned to open session at 6:20 p.m.

Present: Supervisor Aaron, Councilor Alexander. Councilor Tucker, Councilor Legg, Councilor Dove, Attorney Smith.

Also, Present (via Zoom): Keri Fey, Bob Herrmann, Brian Buff, Tim Dobrovosky, Sue Murphy, Karen Barkdull, Jason Gabak (Skaneateles Press), Shane Christman, Tim Peterson, Donna Himelfarb, David Ketchum, Dan Labeille, Claire Howard, Rob Howard.

Also, Present: Ken Kaufman, Julie Moore, Chris Pitman, Bennett Pitman, Andre Ivanchuk, Holly Gregg, Joe Calipari, Chuck Parsons, Peter Parsons, Dave Miller, Bill Mahood, Dessa Bergen, Paul Fiutak, John Keady.

Supervisor Aaron honored Ken Jones, Councilor Alexander's Father, who had passed away recently. Ken Jones served on the Town of Skaneateles Planning Board from 2000-2006.

She made the following statement:

"We were saddened to learn that Town Councilor, Courtney Alexander's dad, Ken Jones recently died. Ken served on the Town Planning Board from 2000 to 2006. He was as an effective member on this Board who devoted many hours to learning the zoning, making recommendations to the Town Board to improve our zoning, and making sure projects complied with the zoning. Ken was a strong and thoughtful Board member. Ken and Charlene were very involved in this community and were especially known for running the video store for many years. We offer our deepest sympathy to Courtney, Charlene, and their family."

Supervisor Aaron honored Former Assemblyman Hal Brown, who had passed away recently. She made the following statement:

"Hal Brown was well known in the Town of Skaneateles. He was a County Legislator for 9 years and our State Assemblyman for 14 years. He helped the Town secure funding and support many of our projects in the 1980's and 1990's. He will be missed. Our sympathy goes out to his family."

Highway & Water: Highway Superintendent Tim Dobrovosky submitted his report to the Board for their review. He reported the Highway Department had done ditching on County Line Road, in preparation for road work next year, replaced culvert pipe on Gully, Hencoop and Albring Roads as well as at the Huey track. They had done hot mix black-top patching on Hencoop, Giles, Gully, and Weeks Road. Cleaned up branches, stone, and dead animals, did long arm mowing along roadsides, and winter prepping of trucks. He had started to stock up on winter crusher run for Highway and Water. They had assisted on a new water meter pit install and assisted the Parks department on moving blocks and the swim raft.

Transfer Station: Councilor Legg reported in Brian Buff's absence. He stated they had sent out 10 loads of trash, 8 loads of construction and demolition material, 5 containers of recycling and they are waiting for one more quote for the brush grinding since Demarco Landscaping had not shown up this season.

Councilor Legg reviewed the Holiday hours at the Transfer Station. The Transfer Station will be closed Friday November 11th, for Veterans Day and Thursday, November 24th for Thanksgiving.

Planning and Zoning: Planning and Zoning Clerk Karen Barkdull reported there were 2 open projects at this time with the Planning and Zoning Boards. Ms. Barkdull reviewed the status of existing projects still open; Community Solar Array-Sears Property, Community Solar Array TJA Solar, Lakelawn – proposed brick and stone masonry wall to replace wood fence along West Lake Road, this project is on hold. Nulty – application is on hold with the Planning Board for the shed, awaiting the owner to apply to the ZBA for variance approval. Chris Graham – Application pending for re-design of multi-family residences for the RR district. Victory Sports – The application is pending as the applicant is considering the potential for smaller scale development on the property, and Haba Toys- Expansion application on hold as they re-evaluate the entire property. Other activities included 1 pre-application meetings, 2 Hamlet meetings, Shoreline Committee meeting with the NYS DEC and the City of Syracuse, provided Fireworks information to the Town Board, and attended short term rental training.

Codes: Codes Officer Herrmann reviewed the Codes Office report for September 2022. * Report attached. He reported there were 11 new permits, and 16 Certificates of Completion. Codes Officer Herrmann reminded everyone to check their smoke detectors, carbon monoxide detectors and now with the new building code any house built after 2020 must have a heat detector in any attached garage.

Parks: Parks Director Sue Murphy reported they are moved out of Fennell Street. She thanked the Highway Department for their help in moving some of their equipment. Now they are working on the Nature Trail. They are putting down stone dust. She thanked Shane Christman of the Water Department for helping turn off the water at the Sims Building and the water fountain at the Nature Trail. Councilor Alexander stated the Parks Department had done a great job getting out of the Fennell Street building.

Water: Shane Christman reported they had installed a new water service on Fisher Road. He is meeting with the Health Department to go over the yearly reporting and analysis. They are working on the PRV (Pressure Reducing Valve) pit in the Northern part of the Town.

Councilor Legg stated the PRV meter pit would be contracted out, Shane had been working with C&S Engineering to create an RFP. The monthly report was returned with all negative findings, and Shane Christman is very close to completing his water operator’s license.

Budget: Budget Officer, Keri Fey reported they had been working on finalizing the 2023 Budget and are finalizing the water arears being sent to the County to be put on the Town and County tax bills in January.

Constable: Council Dove reviewed Town Constable, Rick Morris’s report for 2020, 2021 and 2022. In his reported he stated he had worked at the Transfer Station to check tags and enforce the regulations. He also reviewed his work as Constable at the Town Justice Court, the NY State Boat Launch, and the Town of Skaneateles Boat Launch. Report is on file in the Town Clerk’s office.

Fire Department: Councilor Dove reviewed the September 2022 report as presented by the Fire Department. She stated they had a total of 38 calls in September. There have been 273 total calls for the year to date. September was a successful month with the Labor Day Field Day and the Casino Night. Councilor Dove gave a reminder for everyone burning leaves to be careful due to the dry weather. * Report attached.

Minutes of October 17, 2022: On a motion of Councilor Dove, seconded by Councilor Dove and with a (5-0) affirmation of the Town Board, the minutes of October 17, 2022, were accepted as presented.

Budget Amendments: No Budget Amendments.

Abstract #22-18: Abstract #22-20: On a motion of Councilor Alexander, seconded by Councilor Tucker and with unanimous (4-0) affirmation of the Town Board vouchers #22-1462 - #22-1545 were authorized from the following funds, including the voucher for the 2019 Ford Escape for the Codes Office as approved:

General Fund:	\$ 26,132.78	Highway:	\$ 3,343.38
Water:	\$ 22,722.87	Part Town:	\$ 9,011.43
T&A:	\$ 2,001.84	Fire Dist.:	\$ 20,900.00
Highway PT	\$ 1,217.36	Street Lgt:	\$ 616.42
Sewer	\$ 2,589.75		
TOTAL:	\$88,535.83		

Austin Park & Austin Pavilion Project: Supervisor Aaron stated her, and Councilor Alexander had discussions with the school and our team of professionals. We have taken the information from the public in written correspondence and the informational meetings held by the Town Board and are looking to make changes to the original project design. The Board is asking Bill Murphy, Chad Roges, and Tim Johnson to look at the design for the parks project in 2 phases. In phase 1 of the project, they are asking these professionals to design the Parks storage facility at the north end of the existing pavilion. Phase I would also include pickle ball courts where the existing tennis courts are, adding new tennis courts and the basketball courts would be resurfaced. The Board believed this is a good move forward. The contract presented by King & King for the Boards

review also included pro bono services by Whalen & Curry (a local general contractor) to update the previously completed construction cost estimate and to suggest some cost savings strategies.

Phase I would include updating the floor plan, updating the mechanical, electrical and plumbing system narrative for new design direction, project phasing, construction estimates and additional meetings with the Board and the public. This contract for Phase 1 is being considered at a cost of \$14,800.

Councilor Alexander stated this plan takes the input from the public into account and moves forward. The first priority is the operations of the parks and the deterioration of the tennis courts and the call for pickleball courts, this contract for King & King is for phase I.

Councilor Dove asked if the drainage would be reviewed in this design phase? Supervisor Aaron stated yes, Tim Johnson would be looking at the drainage during the design of this phase.

On a motion of Councilor Alexander, seconded by Councilor Legg, and with a (5-0) affirmation of the Town Board, the Board approved the contract with King & King Architects for the “Austin Park-Town Park’s & Austin Pavilion Schematic Design 2022 Phase 1C Services” for a cost not to exceed \$14,800.

Citizens to Preserve the Character of Skaneateles (CPCS) I-81 Request: Supervisor Aaron stated the Board received a letter from the Citizens to Preserve the Character of Skaneateles requesting the Town Board to consider joining in the on the legal challenge that had been filed recently by several municipalities and community groups in the region against the NYS Department of Transportation. The main concern pertains to the questionable traffic data in the proposed Community Grid initiative for I-81.

Supervisor Aaron reviewed the lawsuit that had been filed. The only Towns that have joined in on the lawsuit are the Towns of Salina, DeWitt, and Tully. The Town Board has discussed this and would rather take the route of discussing the options with our state and local officials. She has been in discussions with the Village Mayor, Mary Sennett, Senator Schumer, and Mayor Walsh to support our concerns about trucks getting off of I-81 and going through Skaneateles and all the Finger Lakes. Supervisor Aaron stated it is important to unite all the Finger Lakes communities. We have a different problem then Syracuse does. Salina is concerned trucks would bypass their community. Our concern is the number of garbage trucks that come up from New York City and get off of I-81 and go through the Finger Lakes. She stated the Board believes that instead of spending money on this lawsuit they would like to find ways to find solutions.

Holly Gregg , CPCS, stated the DOT had not been responding to the outcry of the public at their workshops. The DOT had not given any formal action to the community’s concerns. If there were legal action taken this might make them look at other solutions. He stated he is skeptical of working with the DOT. The Town is not being asked to put up any money.

Supervisor Aaron stated there will at some point be a cost.

Mr. Gregg stated he appreciated the Board looking at this project. Supervisor Aaron stated she hoped to bring this to the attention of the other communities in the Finger Lakes and work together. Councilor Legg stated a Record of Decision had been accepted by the state regarding this project. All of the Boards' previous attempts to change the study area, which is what the record of decision is based on, were denied. The lawsuit would be fruitless for us since we are not within the study area. Our best solution would be to work with Senator Schumer's office, the DOT, and the City of Syracuse. The City of Syracuse has a vested interest in the lake and the water they provide to residents.

Attorney Smith stated in order to win a challenge to SEQRA it is not a matter to disagree with the conclusion. The only thing a Judge would be permitted to look at would be whether or not the DOT took a "hard look" at the issues. Given the six years of study and the boxes of documents created this lawsuit is unlikely to be successful.

Mr. Gregg stated Attorney Smith had a good point. He thanked the Board for their time and offered any help they needed from CPCS

Town of Skaneateles 2023 Preliminary Budget Public Hearing 7:00 p.m.: Supervisor Aaron congratulated the Town's new Budget Officer Keri Fey on completing her first budget as Budget Officer. She had done a good job. She also thanked all the department heads for putting together a responsible budget for 2023.

The Town Board went line by line and reviewed this budget. Everyone worked very hard to control expenses without reducing services.

Supervisor Aaron stated she is very proud of the Town staff and what they do every day to support the needs of our Town residents.

The Town has 4 major funds. General Townwide and Highway Townwide Town Funds are paid for by Village and Town residents. These funds increased by 2 cents per \$1000 of assessed value. General Part Town and Highway Part Town are paid by only Town residents. General Part Town increased by 1 cent per \$1,000 of assessed value and Highway Part Town and these funds increased by 14 cents per \$1,000 of assessed value. This large increase in Highway Part Town was mainly due to the increase in the cost of gas and road materials.

Supervisor Aaron stated there are also Special Districts added into the Budget. Special Districts, which included Fire Districts are basically a pass through, the Town collects their budgeted amount as a line item on the tax bill and it is given to the districts. What is collected goes directly to the districts.

Supervisor Aaron explained that 10% of Town properties have tax exemptions. These exemptions are for seniors, veterans, agriculture, churches, and the Community Center. These exemptions are spread out to all the other taxpayers.

Budget Officer Fey thanked the Board and the Department heads. With the U.S. inflation rate at 9.1% for 2023 the Board worked hard to keep the Town Tax rate down as best they could.

Budget Officer Fey stated she had received the figures today for the Lauder Lane Sewer District and asked the Board to amend the budget as presented to reflect this increase. It is an increase of \$2,250, which is \$150 per parcel.

On a motion of Councilor Dove, seconded by Councilor Alexander, and with a (5-0) affirmation of the Town Board, the Town Board authorized the addition of \$2,250 to the Town of Skaneateles 2023 Preliminary Budget, to reflect the charges on the parcels within the Lauder Lane Sewer District.

Budget Officer Fey stated some of the increases are due to new employees at the Transfer Station, Highway and Town Hall. There are many Town employees getting close to retirement and the Town is bringing on new employees to train and prepare for the future.

She stated the operational expenses at the Transfer Station had been stabilized. Highway part town is the fund that was hit the hardest this year and this is due to the increase in gas and road material.

On a motion of Councilor Alexander, seconded by Councilor Legg and with unanimous (5-0) affirmation of the Town Board, the Public Hearing on the Town of Skaneateles 2023 Budget was opened.

Supervisor Aaron asked if there was anyone who had any questions or wished to speak in favor of or against the 2023 proposed budget.

No one spoke.

On a motion of Councilor Dove, seconded by Councilor Tucker and with unanimous (5-0) affirmation of the Town Board, the 2022 Town of Skaneateles Budget Public Hearing was closed.

On a motion of Councilor Alexander, seconded by Councilor Legg and with unanimous (5-0) affirmation of the Town Board, the 2023 Town of Skaneateles Budget was adopted as presented with the addition on the \$2,250 for the Lauder Lane Sewer District.

Hamlet Plan Update: Supervisor Aaron introduced Sam Gordan and Rose Keady from EDR. They were here to give an update on the Northern Hamlets Master Plan.

Councilor Legg stated representatives from EDR were here to present the data gathered from the focus groups and the survey collected from the community. Councilor Legg stated that the population of the Northern Hamlet's had grown, and the population of the Town had stayed the same.

Mr. Gordan stated this is a review of the information they collected. There would be no recommendations at this time. This is a summary of what they have learned from the community.
*Presentation attached

Mr. Gordon reviewed the community survey results. There were about 100 participants. The majority age of the participants was 41-64 and about 30% were 65 and over and about 12% were

a younger age group. About 40% were in the hamlet of Mottville, 28% were from the broader Town and 20 % from Skaneateles Falls.

He reviewed some of the responses from the surveys and what type of economic development people would like to see. Some of the most popular responses for economic development were café/restaurant, farm-based business, arts/studio, home businesses and trades. Some popular responses for what people would like to see elsewhere in the Town were hotel, commercial warehousing, human services, and fitness facility.

He reviewed the community opportunities for open space that residents would like to see. Some of the responses were: parks, trails, gardens, open fields and woodlands or forest. 87% of the survey participants indicated that green space was very important in the hamlets. And, 61.4 % of survey participants indicated they were interested or very interested in trail connectivity from Mottville and Skaneateles Falls to the Village.

He reviewed the community opportunities regarding types of housing. Where would people like to see residential growth in Mottville and Skaneateles Falls? 20% new neighborhoods, 20% near major roads, 71.1% redevelopment of existing neighborhoods, 17.8 % anywhere possible. What housing types would people like to see in the hamlets? 87.3% single family. 28.5 % two-family, 45.1% senior housing, 22.5% apartments, and 40.2 % mixed use.

Mr. Gordon reviewed the information gathered regarding mobility around the hamlets. 92.3% of surveyed indicated safety is important or very important. 86% of surveyed indicated that bicycle safety is important or very important.

Rose Keady reviewed the information gathered from the meetings with the three stakeholder focus groups; adjacent areas, Skaneateles Falls and Mottville. She stated the participants really emphasized they felt the biggest strength of all the hamlets is the character. Also, their strong sense of community. Safety, affordability and access to both greenspace and commercial areas. The participants felt the biggest threats to the hamlets were increased cost of living, development, vacant buildings, increased traffic, fear of “outsiders”.

Ms. Keady stated they asked the participants of the focus groups what transformational project they would like to see. Their answers included reuse- Stauffer Chemical property, enhanced mobility, traffic calming, housing affordability, preservation of existing character, support for local businesses, recreational access, and replacement of pipes.

Mr. Gordon reviewed census data within the hamlets. He compared the population of the hamlets since 2000. The population in the hamlets has increased whereas the population townwide has decreased. The Town’s Comprehensive Plan indicated the likely growth in the hamlets. This area has water service which makes growth possible.

He reviewed the household composition of the study area. The majority of households are family households. But, less than half of these households were households with children. He compared the household composition of the hamlets to the households across the country. The trend across the country is the same. This is a national shift. More multifamily housing is being built in

Onondaga County and across the country. He reviewed the affordability of housing. This is providing the types of housing that is affordable for the community.

Mr. Gordon reviewed the educational attainment. There were higher percentages of just high school graduates in the study area than in Onondaga County. The study area has more blue-collar type workers. He also reviewed the average household incomes. The average household income in the study area was \$90,905, compared to the Townwide average of \$134,370 and the average in Onondaga County of \$83,488.

Mr. Gordon stated the next steps would be gathering permitting data, future development analysis and preliminary recommendations. They will also be looking at the zoning in the study area and how that could be adapted to the study area.

Supervisor Aaron stated they had done a great job guiding the committee and the Board through this process. She also thanked Councilor Legg as liaison to the Hamlet Committee.

Councilor Legg thanked the committee and stated there will be another community meeting in Skaneateles Falls.

Attorney Smith stated 75% of the population stated they did not have children but yet the majority of the study area wanted single family homes.

Councilor Legg stated one of the biggest concerns was traffic in the area. What if the people who worked at the businesses in the area lived in the area so there would be less traffic. If there were housing that would meet the affordability of the area. Maybe this would not be single family housing.

Mr. Gordon stated they will be looking at all the options for the pattern of development and wanted input from the community.

Mr. Gordon stated Mottville, and Skaneateles Falls are two distinctly different communities and there may be two different approaches.

Councilor Alexander stated there may be more households with children in the future. The Village neighborhoods have more children now than they did in the past.

Mr. Mahood asked if the Town is under any requirements to provide more affordable housing. Mr. Gordon stated no, the Town is not regulated but the community is concerned about keeping the area affordable. Housing prices are not going down.

Mr. Ken Kaufman asked about the trail connectivity and was there any discussion about wastewater treatment for the study area?

Mr. Gordon stated at no point in the foreseeable future is the Town looking at providing wastewater treatment, and the study area did not request this since it could bring more development.

Paul Fiutak asked about the Sheppard Settlement Hamlet being part of this study. Mr. Gordon stated the study group with this plan is only the northern hamlets.

Susan Wolstenholme asked if the smaller households in the study area are due to people having lived there for a long time and are elderly or if it is following the national trend of smaller families? Mr. Gordon stated it is both. The housing needs for the older population and younger population is different.

Dave Miller asked about the trail connectivity. A few years ago, there was a plan for a trail through the hamlets and it hit a roadblock in Mottville, has this been thought of again? Mr. Gordon stated according to the survey the majority were in favor of the connectivity. This will be looked at as well and we will listen to the community.

Supervisor Aaron and the Board thanked EDR for their presentation.

Highway Department – Motor Equipment Operator Position: Supervisor Aaron stated Highway Superintendent Tim Dobrovosky would be hiring a new motor equipment operator to work with the Highway and Water Departments. Superintendent Dobrovosky had the authority to hire in his department since he is elected but the Board would need to approve the candidate for payroll.

Highway Superintendent Dobrovosky stated he had interviewed 4 candidates and had narrowed it down to Frank Lessongang. Frank Lessongang has his commercial drivers license and could start this month. He asked the Board to approve this new hire.

On a motion of Councilor Tucker, seconded by Councilor Legg, and with a (5-0) affirmation of the Town Board, the Board authorized the new hire of Frank Lessongang for motor equipment operator, to start November 30, 2022 at a pay rate of \$24.62/hour per the Union Contract.

Board of Assessment Review Appointment – Molly Elliott: Councilor Dove stated Councilor Alexander, Councilor Legg and herself met with current Board of Assessment Review member Molly Elliot. Councilor Dove stated after the interview she would like to recommend Molly Elliot continue on the Board of Assessment Review.

On a motion of Councilor Dove, seconded by Councilor Alexander, and with a (4-0) affirmation of the Town Board, Councilor Tucker abstained, the Board appointed Molly Elliot to the Board of Assessment Review for the term of October 1, 2022, to September 30,2027.

Small Scale Storm Water Guidelines: Supervisor Aaron stated these Stormwater Guidelines were presented to the Town Board in 2018. The Town Board referred them to the Planning and Zoning Boards. The Planning Board responded that they agreed to adopt this document as guidelines, but not to add to the Town Code so there could be the ability to update as the Town Engineer deemed necessary. The Zoning Board of Appeals never completed their review in 2018. The Town Board referred these guidelines back to the Planning and Zoning Boards to complete their review.

Supervisor Aaron stated the Town Board received a positive response from both the Planning and Zoning Board of Appeals.

On a motion of Councilor Alexander, seconded by Councilor Dove, and with a (5-0) affirmation of the Town Board, the Board adopted the Small-Scale Storm Water Guidelines as presented.

Town Liability Insurance Quotes: Supervisor Aaron stated the Town received two quotes for the Town of Skaneateles general liability insurance. The Town’s current insurance carrier is Haylor, Freyor and Coon and the Town’s previous insurance carrier was NYMIR carried by Eastern Shore. The following bids were received from each of these companies:

Haylor, Freyer & Coon:

Premium Proposal Town of Skaneateles \$58,669.48

Eastern Shore Associates:

Premium Proposal Town of Skaneateles \$62,592.20

The difference in the two bids was \$3,922.72.

Supervisor Aaron stated these two insurance companies are two different types of companies. NYMIR is owned by municipalities and run by a board of directors. NYMIR only offers insurance to municipalities, no private entities. Since NYMIR only insures municipalities, they offer different coverage and services. They have the required training for municipalities.

Supervisor Aaron stated they have both carried the Town’s insurance coverage and she could not say anything bad about either. But NYMIR is suited to the needs of the municipality.

Town Clerk Stenger stated she had reviewed both quotes and found the following differences:

	Haylor, Frey & Coon/Trident	Eastern Shore/NYMIR
Medical Payments	None	\$5,000 per person/\$10,000 per occurrence
Town Property Insured Values	\$6,101,201	\$6,671,712 Difference of \$570,511 NYMIR Insuring at the Higher Value
Endorsements	no	NYS Conference of Mayors and Municipal Officials New York State Association of Towns New York State Association of Counties

Town Clerk Stenger stated after her review she concluded Eastern Shore/NYMIR is an insurance company that insures municipalities and school districts. They understand how municipalities work . The benefit of Eastern Shore/NYMIR offering medical benefits is an important part of the policy. Eastern Shore also offers additional services totaling \$22,000. If the Town returns to Eastern Shore we would receive \$1,100 in a credit which would bring the difference in the quotes

to \$ 2,822.72 . With the bids being so close and with the additional services that Eastern Shore and NYMIR offers along with the endorsements from the Association of Towns, NYS Conference of Mayors and Municipal Officials, she recommended the Board contract with Eastern Shore/NYMIR for the Town of Skaneateles general liability policy.

Bill Street, representative from Eastern Shore and NYMIR stated NYMIR is a not-for-profit insurance company that works solely with municipalities. They offer the extra training for municipalities at no cost. The Town would receive at least a savings of \$1,100. This could be more when the policy is reviewed at renewal.

Councilor Dove stated she also reviewed the quotes and with the additional services and rebate for returning to NYMIR she agreed this was the best option for the Town

On a motion of Councilor Dove, seconded by Councilor Tucker, the Town Board approved the contract for the Town of Skaneateles General Liability Insurance with Eastern Shore/NYMIR for an amount not to exceed \$61,822.72.

Town Department Holiday Hours: Supervisor Aaron reviewed the following proposed holiday hours for Town Departments.

Veterans Day -November 11, 2022

All Departments Closed

Thanksgiving – November 24, 2022

Town Hall/Parks closed November 24th and 25th

Transfer Station closed November 24th

Christmas – December 25, 2022

Town Hall/Parks closed December 26th

Transfer Station closed December 24th and 26th

New Years

Town Hall/Parks closed January 2nd

Transfer Station closed December 31st and January 2nd

On a motion of Councilor Alexander, seconded by Councilor Tucker, the Town Board approved the Town of Skaneateles Holiday hours as presented.

Announcements/Correspondence/Updates

▪*Veterans Day Ceremony – November 11, 2022, at 11:00 a.m.- Shotwell Park:* Supervisor Aaron announced an invitation was received from the Skaneateles Girls Lacrosse teams to join them at Shotwell Park for a Veterans Day Ceremony. The Lacrosse team had over 200 flags on display at the memorial park. The ceremony would be at 11:00 am on Veteran’s Day November 11th .

▪*Letter from CPCS regarding Proposed Austin Park Pavilion:* Supervisor Aaron announced a letter was received from the Citizens to Preserve the Character of Skaneateles (CPCS) regarding the Austin Pavilion project. They would like the Town to preserve the open-air facility to keep the character of existing structure that can be used for multiple functions. Supervisor Aaron stated

when the Town moves into the design phase we would reach out and get comments from the community. Our priorities now are storage for our Parks Department and Pickleball courts.

Holly Gregg asked will the Board be looking at this in the Spring of 2023. Supervisor Aaron stated she did not think they would be looking at the rest of the pavilion till late 2023.

▪*Letter from CPCS regarding proposed Solar array at 2825 West Lake Rd.:* Supervisor Aaron announced a letter was received from CPCS regarding the proposed solar array facility on West Lake Road. Attorney Smith reviewed the Town's history of the zoning law regarding solar. The Town's Solar Law is divided into three categories: Individual Onsite Solar, Utility Solar – Public Utility constructed, regulated by the State, and off - site Community solar. Off-Site Community solar covers these 1 mega watt solar farms being proposed. Off Site Community Solar projects require a special permit from the Town's Planning Board, it is not a use as of right. A special permit needs to be approved by the Planning Board and the Planning Board has tremendous discretion. The Planning Board thoroughly reviews applications for a Special Permit and does not have to approve.

Holly Gregg stated he is concerned about the decisions made by the Planning Board. He stated he is worried the Planning Board could feel pressure from an applicant and he would like to see a more ridged standard to follow, it would make it easier for the Planning Board to make their decisions. This would give comfort to the community, having more stringent rules.

Attorney Smith stated the Board is looking at the code and reviewing the possibility of strengthening the language.

Mr. Gregg stated the Board could consider only allowing Solar Farms of this magnitude in a specific area of the Town, such as only in the IRO zoning district.

Councilor Tucker stated that is something we could look at. He stated he did not want to see good farmland used either.

Dessa Bergen stated she believed there are certain places in the Town solar should not be allowed. There is lot about solar we do not know. We don't know what the future impacts will be. It is going to take super vigilance to watch and monitor these solar farms. We should be thinking about the future impact on the watershed. Once you live in a zone you feel protected, but someone could get a special permit and put anything in any zoning district.

Attorney Smith stated before the 2017 law a property owner did not even need a special permit.

Dessa Bergen stated the community should give their input as to where it should be zoned. Attorney Smith stated the existing electrical infrastructure also limits the size and location of Solar Farms and the Town of Skaneateles does not have the electric infrastructure to handle more.

Ms. Bergan asked about decommissioning the farms. Attorney Smith stated a letter of credit would be provided by the applicant which would be issued by a bank for the funds to decommission the farm if the owner does not go forward with their obligation to decommission the solar array. There

is also a maintenance plan that is required as part of the special permit and failure to comply could result in a court summons and fines and the revocation of the special permit.

Councilor Legg stated in the code it stated that if the solar array was not functioning for 12 consecutive months the owner would be obligated to remove the system in no longer than 90 days.

Bill Mahood asked who would monitoring the system. Attorney Smith stated that would be the Codes Enforcement Officer. Bill Mahood asked the Board to be aware of the unintended consequences.

Councilor Legg stated the existing code does make a provision for the Codes Officer and Town Engineer to monitor these systems.

Dessa Bergan asked what electrical grid would the propose solar array on Sheldon Road be transported. The Board did not know.

Councilor Dove stated the Town will need to continue monitoring these arrays and if we need to make changes as we go the Board could consider that as well.

Holly Gregg stated the big question is does the Town want solar farms at all? According to the Comprehensive Plan the IRO districts are where these solar arrays should go.

Dessa Bergen stated the Town should stop and look at this and decide where in the Town these projects should go and if these projects should be in the watershed.

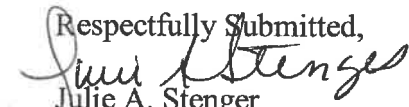
▪*Update Final Closing of Fennell Street Property to Library:* Supervisor Aaron announced the Town had the closing on the 75 Fennell Street property with the Skaneateles Library. The Parks Department is completely out of the building and the Skaneateles Library has taken ownership.

Supervisor Aaron made the following statement:

“On October 31st the Town of Skaneateles officially closed on our Fennell Street property for the future home of the Skaneateles library. This transaction was years in the making with careful consideration made for the opportunity this presented to our community and to the Fennell Street neighborhood. The Comprehensive Plan highlights the mixed use of the Fennell Street corridor allowing for services that support our resident needs and the library fits the recommended criteria for further development of this area. This paves the way for the library to provide the services to our community that they just were not able to do in the current location, both for access and for space needs. The Town is in full support of seeing this project move forward now that the property is officially owned by the library. We encourage the community to stay engaged while the library works to incorporate the needs of our community in their plans. The possibilities are endless. Libraries are a cornerstone of the community, dedicated to serving the information needs of everyone. The Town supports this project. Our support is based on the belief that libraries are a central component of education and community connections in a municipality. Libraries must master many different roles that anchor community life and bring people together. We hope the community’s role will generously support a new library that we can all be proud of.”

Public Comment: Holly Gregg thanked the Board for what they do.

On a motion of Councilor Legg, seconded by Councilor Legg and with unanimous (5-0) affirmation of the Town Board the meeting was adjourned to executive session at 9:20 p.m.

Respectfully Submitted,

Julie A. Stenger
Town Clerk

Permit Monthly Report

10/01/2022 - 10/31/2022

Permit #	Issue Date	Owner	Permit Type	Property Location	Valuation	Amount
October 2022						
22-125	10/06/2022	Trenton Pfau	Alteration	1155 Hencoop Rd SBL#: 055-03-18.2	\$77,000.00	\$446.00
Description of Work:						
<i>Convert existing 446 sqft attached garage into family room, new doors and two sided fireplace onto a 10x 24-7" porch.. Remove existing interior wall for access to living room & raise floor to match existing house elevation.</i>						
22-127	10/06/2022	John Clark	Single Family Home	3701 Fisher Rd SBL#: 032.-03-04.0	\$400,000.00	\$4,260.00
Description of Work:						
<i>Construct 2668 sqft single story, single family home constructed pole barn style. Will have 852 sqft attached garage, 3 bedrooms, 2 bathrooms, a fire place and 340 sqft front porch and 400 rear porch, both on slabs. Will have attic truss for 600 sqft of storage and utility space above garage area.</i>						
22-128	10/12/2022	Brad Wirth	Additions/Renovations	3875 Highland Ave SBL#: 044.-02-14.0	\$28,500.00	\$185.00
Description of Work:						
<i>Demo kitchen as well as ceilings and then new drywall. remove center wall and add steel beam. Add 20x20 three season room on existing deck in rear. Repair Chimney, replace roof, update electrical and update heating.</i>						
22-130	10/14/2022	David Petercsak	Detached Garage/Pole barn	1193 Lacy Rd SBL#: 059.-02-34.0	\$45,000.00	\$225.00
Description of Work:						
<i>Construct 24x8 addition on existing attached garage East wall. Will be constructed on poured frost wall and move overhead doors.</i>						
22-131	10/14/2022	Edinger Lakehouse LLC	Additions/Renovations	2316 Thornton Crv S SBL#: 056.-03-07.0	\$90,000.00	\$165.00
Description of Work:						
<i>Construct Laundry and half bathroom on existing cottage with 45 sqft porch</i>						
22-132	10/18/2022	Anne Scholl	Shoreline Structure	2713 E Lake Rd SBL#: 038.-01-36.0	\$20,000.00	\$134.00
Description of Work:						
<i>remove & replace existing retaining wall with steps, replace lake deck floor boards.</i>						
22-133	10/19/2022	Russdeepaws LLC	Shoreline Structure	2583 E Lake Rd SBL#: 037.-01-25.1	\$40,000.00	\$254.00
Description of Work:						
<i>Remove existing stairs to lake. Build new 12x20 Deck, 12x20 dock& stairs in between. Reduce ISC to 10%.</i>						

Permit Monthly Report

Permit #	Issue Date	Owner	Permit Type	Property Location	Valuation	Amount
22-134	10/19/2022	Paul Pimpinella	Shoreline Structure	1397 Thornton Hgts Rd SBL#: 057.-01-35.0	\$32,000.00	\$206.00
Description of Work:						
<i>Current dock cribbing is falling apart, remove top of old deck down to cribbing. Install steel piles around cribbing and build new frame out of steel and put on new deck boards</i>						
22-135	10/20/2022	Margaret Culleton	Miscellaneous	1089 Jewett Rd SBL#: 027.-04-01.3	\$2,900.00	\$31.40
Description of Work:						
<i>Construc 4x7 entry way roof over existing pad in front of home</i>						
22-136	10/28/2022	Edward Brennan	Shoreline Structure	3024 W Lake Rd SBL#: 052.-01-15.1	\$250,000.00	\$1,460.00
Description of Work:						
<i>Construct new boat 50x22 canopy roof on columns supported by a 473 sqft permanent L shaped dock added to existing pier. Project preapproval in process before November 2021.</i>						
22-137	10/28/2022	Edward Barno	Alteration	3229 E Lake Rd SBL#: 040.-01-11.0	\$275,000.00	\$1,664.00
Description of Work:						
<i>Renovation of kitchen which will require new beam that will remove existing bearing wall and require post and pier in basement. Move some adjacent non bearing walls for mudroom and closet with pantry and powder room areas. Renovate upstairs bathroom. Replace windows.</i>						
					October 2022 Total:	\$9,030.40
					Reporting Period Total:	\$9,030.40

Completion Issued Report

10/01/2022 - 10/31/2022

Contact Type: Applicant

Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
19-107	024.-01-24.0	Certificate of Compliance	19-107	Christopher Bryant	721 Crow Hill Rd	10/26/2022
19-118	019.-03-04.1	Certificate of Occupancy	19-118	James Manley	4770 Austin Rd	10/12/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
20-078	045.-02-37.0	Certificate of Compliance	20-078	Richard & Ann Capozza	1018 Butters Farm Ln	10/26/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
20-169	056.-03-16.2	Certificate of Compliance	20-169	Michael Shende	2346 Thornton Grv N	10/27/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
21-001	027.-04-01.6	Certificate of Occupancy	21-001	Harrison Boyer	4001 State Street Rd	10/13/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
21-037	023.-02-23.0	Certificate of Compliance	21-037	Erney Elizabeth	4434 Jordan Rd	10/07/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
21-038	045.-02-37.0	Certificate of Compliance	21-038	Richard & Ann Capozza	1018 Butters Farm Ln	10/26/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
21-123	023.-01-09.0	Certificate of Occupancy	21-123	Habermaass Corp 1220	4407 Jordan Rd	10/04/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
21-147	035.-01-12.0	Certificate of Occupancy	21-147	Mark Grimaldi	1860 Pork St	10/17/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
22-074	023.-02-24.0	Certificate of Compliance	22-074	Card Mowing LLC	Card Mowing, LLC 4440 Jordan Rd	10/17/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
21-001	027.-04-01.6	Certificate of Occupancy	21-001	Harrison Boyer	4001 State Street Rd	10/13/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
21-037	023.-02-23.0	Certificate of Compliance	21-037	Erney Elizabeth	4434 Jordan Rd	10/07/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
21-038	045.-02-37.0	Certificate of Compliance	21-038	Richard & Ann Capozza	1018 Butters Farm Ln	10/26/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
21-123	023.-01-09.0	Certificate of Occupancy	21-123	Habermaass Corp 1220	4407 Jordan Rd	10/04/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
21-147	035.-01-12.0	Certificate of Occupancy	21-147	Mark Grimaldi	1860 Pork St	10/17/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
22-074	023.-02-24.0	Certificate of Compliance	22-074	Card Mowing LLC	Card Mowing, LLC 4440 Jordan Rd	10/17/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
21-001	027.-04-01.6	Certificate of Occupancy	21-001	Harrison Boyer	4001 State Street Rd	10/13/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
21-037	023.-02-23.0	Certificate of Compliance	21-037	Erney Elizabeth	4434 Jordan Rd	10/07/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
21-038	045.-02-37.0	Certificate of Compliance	21-038	Richard & Ann Capozza	1018 Butters Farm Ln	10/26/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
21-123	023.-01-09.0	Certificate of Occupancy	21-123	Habermaass Corp 1220	4407 Jordan Rd	10/04/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
21-147	035.-01-12.0	Certificate of Occupancy	21-147	Mark Grimaldi	1860 Pork St	10/17/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
22-074	023.-02-24.0	Certificate of Compliance	22-074	Card Mowing LLC	Card Mowing, LLC 4440 Jordan Rd	10/17/2022
Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date

Permit #	SBL	Completion Type	Completion Number	Applicant	Location	Completion Date
22-078	029.-02-11.30	Certificate of Compliance	22-078	Brendan Quinlan	4180 HIGHLAND Ave	10/04/2022
					Storage shed # of CC/CO :Issued :	<u>1</u>
22-094	023.-03-15.1	Certificate of Compliance	22-094	Sean Ahern	4452 Vinegar Hill Rd	10/26/2022
					Solar System # of CC/CO :Issued :	<u>1</u>
22-104	019.-03-04.1	Certificate of Compliance	22-104	James Manley	4770 Austin Rd	10/12/2022
					Storage shed # of CC/CO :Issued :	<u>1</u>
22-113	047.-03-03.0	Certificate of Occupancy	22-113	None	870 Milford Dr	10/19/2022
					Renovation # of CC/CO :Issued :	<u>1</u>
22-115	027.-01-48.0	Certificate of Compliance	22-115	Ernest Hares	4048 Mill Rd	10/26/2022
					Storage shed # of CC/CO :Issued :	<u>1</u>
22-116	017.-01-12.0	Certificate of Compliance	22-116	None	4625 Phillips Rd	10/07/2022
					Add impermeable surface # of CC/CO :Issued :	<u>1</u>
22-123	041.-01-03.0	Certificate of Compliance	22-123	Claudette Cesta	3429D E Lake Rd	10/26/2022
					Excav., grading, clearing # of CC/CO :Issued :	<u>1</u>
22-135	027.-04-01.3	Certificate of Compliance	22-135	Margaret Cullleton	1089 Jewett Rd	10/26/2022
					Miscellaneous # of CC/CO :Issued :	<u>1</u>
					Grand Total:	<u>18</u>

Town of Skaneateles

Inspections Report

Start Date: 10/01/2022 End Date: 11/03/2022
Inspectors: < All >

Identifier	Address	Primary Contact	Date	Type	Inspector	Result
023.-01-09.0	4407 Jordan Rd	Habermaass Corp 1220	10/04/2022	Factory & Industrial Inspection	Robert Herrmann	Passed

Total Inspections: 1

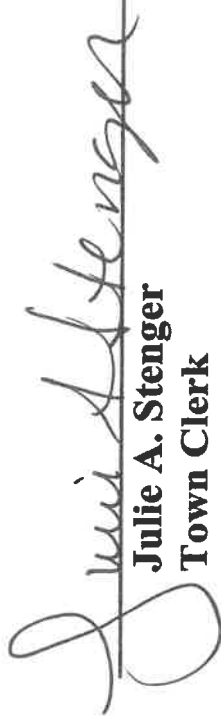
**TOWN BUDGET
FOR 2023**

**TOWN OF SKANEATELES
COUNTY OF ONONDAGA**

**Villages Within or Partly Within Town:
Village of Skaneateles**

CERTIFICATION OF TOWN CLERK

I, Julie A. Stenger, Town Clerk, certify that the following is a true and correct copy of the 2023 Budget of the Town of Skaneateles as adopted by the Town Board on the 7th Day of November 2022.


Julie A. Stenger
Town Clerk

Dated: November 7, 2022

TOWN OF SKANEATELES

SUMMARY OF ADOPTED TOWN BUDGET - 2023

CODE	FUND	APPROP- RIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	2023 TAX RATE	(per 000) TAX BASE	2022 TAX RATE
A	General Town Wide	3,461,122	795,145	200,000	2,465,977	1.5727	1,567,951.82	1.5515
B	General Part Town	359,293	127,200	70,000	162,093	0.1555	1,042,442.65	0.1422
DA	Highway Town Wide	846,402	436,557	-	409,845	0.2614	1,567,951.82	0.2451
DB	Highway Part Town	727,818	172,220	17,700	537,898	0.5160	1,042,442.62	0.3735
	SUBTOTAL	5,394,635	1,531,122	287,700	3,575,813	3		2.3123
SPECIAL DISTRICTS:								
SF	Skaneateles Fire	375,086	-	-	375,086	0.4233	886,171.87	0.4129
SF	Skaneateles Fire Protection -#2	281,900	-	-	281,900	0.1999	1,410,310.19	0.2081
SF	Shepard Settlement Fire	15,687	-	-	15,687	0.3849	40,750.62	0.3401
SF	Mottville Fire	350,270	-	-	350,270	2.3793	147,213.19	1.7197
SL	Lighting	13,000	5	-	13,000	0.0642	202,644.04	0.0888
SS07	Sewer-Consolidated	21,250	21,250	-	-	-	-	-
SW01	Water-Consolidated	502,100	502,100	-	-	-	-	-
WR659	Water - Limeledge	17,148	-	-	17,148	339.5644	-	-
DR316	Drainage Dis. - #1	1,500	-	-	1,500	71.4286	-	-
SX082	Lauder Lane	2,250	-	-	2,250	150.0000	-	-
TOTALS		6,974,826	2,054,477	287,700	4,632,654			

2023 BUDGET

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET 2023	OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
APPROPRIATIONS										
GENERAL GOVERNMENT SUPPORT										
TOWN BOARD										
Personal Services	A1010.1	17,320	24,000	26,900	14,481	25,100	25,665	25,665	25,665	25,665
Equipment & Cap	A1010.2						2,000	2,000	2,000	2,000
Contractual Exp	A1010.4	1,700	1,297	1,223	914	5,200	5,200	5,200	5,200	5,200
Town Communications	A1010.4.40									
TOTAL 1010		19,020	25,297	28,123	15,395	30,300	32,865	32,865	32,865	32,865
JUSTICES										
Personal Services	A1110.1	84,636	86,748	92,079	54,989	99,680	107,346	101,076	101,076	101,076
Equipment & Cap	A1110.2	1,100								
Contractual Exp	A1110.4	5,741	5,073	4,828	2,934	6,535	5,547	5,547	5,547	5,547
Contractual Exp - Training	A1110.4.67	902	-	230	-	1,015	100	100	100	100
TOTAL 1110		92,379	91,822	97,138	57,923	107,230	112,993	106,723	106,723	106,723
SUPERVISOR										
Personal Services	A1220.1	28,890	32,308	30,000	19,090	33,090	33,835	33,900	33,900	33,900
Equipment & Cap	A1220.2									
Contractual Exp	A1220.4	1,289	1,078	1,013	778	4,000	4,000	4,000	4,000	4,000
Contractual Exp - Other (COVID)	A1220.4.39	653	206	294						
TOTAL 1220		30,833	33,592	31,307	19,869	37,090	37,835	37,900	37,900	37,900
AUDITOR										
Contractual Exp	A1320.4	13,700	14,000	13,500	17,300	17,500	26,000	26,000	26,000	26,000
TAX COLLECTION										
Personal Services	A1330.1	15,387	15,650	15,950	16,340	16,340	16,869	16,711	16,711	16,711
Equipment & Cap	A1330.2			718		750				
Contractual Exp	A1330.4	7,372	8,238	7,638	4,184	8,600	14,812	8,000	8,000	8,000
TOTAL 1330		22,759	23,888	24,307	20,524	25,690	31,681	24,711	24,711	24,711
BUDGET										
Personal Services	A1340.1	69,087	77,206	100,705	71,071	105,000	78,000	69,200	69,200	69,200
Equipment & Cap	A1340.2					500	500	-	-	-
Contractual Exp	A1340.4	6,912	2,967	4,971	1,669	5,850	6,000	6,000	6,000	6,000
TOTAL 1340		75,999	80,173	105,676	72,740	111,350	84,500	75,200	75,200	75,200
ASSESSMENT										
Personal Services	A1355.1	50,912	61,678	60,388	36,889	62,900	71,830	71,831	71,831	71,831
Equipment & Cap	A1355.2									
Contractual Exp	A1355.4	12,751	9,578	11,458	4,302	8,450	8,450	8,450	8,450	8,450
ReVal C/E	A1355.4.41				85,000	155,000	150,000	75,000	75,000	75,000
STAR Contractual Exp	A1355.4.42									
ReVal C/E - Legal	A1355.4.58	30,225	1,961	1,038		40,000	40,000	40,000	40,000	40,000
TOTAL 1355		93,888	73,216	72,884	126,190	266,350	270,280	195,281	195,281	195,281

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2023 BUDGET

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
APPROPRIATIONS									
<u>CLERK</u>									
Personal Services	A1410.1	109,071	102,503	115,362	71,633	128,000	146,875	138,375	138,375
Personal Services - Dog Census	A1410.1.47								
Equipment & Cap	A1410.2					1,500	3,500	1,500	1,500
Equipment & Cap - Reserve	A1410.2.93								
Contractual Exp	A1410.4	8,224	8,299	7,978	4,689	11,025	15,025	15,025	15,025
Records Preservation	A1410.4.43								
Dog Enumeration	A1410.4.47					5,000	5,000	5,000	5,000
Records - grant	A1410.4.53								
Advertising	A1410.4.65	463	1,413	187	946	1,500	1,500	1,500	1,500
TOTAL 1410		117,757	112,215	123,527	77,268	147,025	171,900	161,400	161,400
<u>ATTORNEY</u>									
Contractual Exp	A1420.4	59,031	94,350	32,145	20,417	90,000	90,000	90,000	90,000
TOTAL 1420		59,031	94,350	32,145	20,417	90,000	90,000	90,000	90,000
<u>PERSONNEL</u>									
Contractual Exp	A1430.4	2,400	2,400	2,000	1,600	2,400	2,400	2,400	2,400
TOTAL 1430		2,400	2,400	2,000	1,600	2,400	2,400	2,400	2,400
<u>ENGINEER</u>									
Personal Services	A1440.1		78,000	79,755	33,248	61,165	-	-	-
Equipment & Cap	A1440.2		1,220						
Contractual Exp - supplies	1440.4.52		169			5,530			
Contractual Exp	A1440.4	36,385	27,808	40,363	4,742	20,000	40,000	40,000	40,000
TOTAL 1440		36,385	107,197	120,118	37,990	86,695	40,000	40,000	40,000
<u>ELECTIONS</u>									
Equipment & Cap	A1450.2								
Contractual Exp	A1450.4								
TOTAL 1450									
<u>RECORDS MANAGEMENT</u>									
Personal Services	A1460.1			2,322	1,499	3,000	1,500	1,500	1,500
Equipment & Cap	A1460.2					500	1,500	1,500	1,500
Contractual Exp	A1460.4			110		3,500	3,000	3,000	3,000
TOTAL 1460				2,432	1,499	3,500	3,000	3,000	3,000
<u>BUILDINGS</u>									
Personal Services	A1620.1	389	1,790	677	3,761	2,500	2,500	2,500	2,500
Equipment & Cap	A1620.2	1,623	13,168	3,300	3,090	30,000	10,000	10,000	10,000
Equipment & Cap - Reserve	A1620.2.93					10,000	10,000	10,000	10,000
Contractual Exp	A1620.4	23,466	16,016	20,583	13,360	19,150	23,150	23,150	23,150
Contractual Exp - Covid	A1620.4.39		1,755						
Contractual Exp-Parks	A1620.4.44						150,000	150,000	150,000
Rental Repairs	A1620.4.46								
Rental Repairs - Reserve	A1620.4.93	25,478	32,729	24,560	20,211	61,650	35,650	185,650	185,650
TOTAL 1620		25,478	32,729	24,560	20,211	61,650	35,650	185,650	185,650

2023 BUDGET

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
APPROPRIATIONS									
SHARED SERVICES									
Central Print & Mail - Equipment	A1670.2	-	-	-	-	1,000	-	-	-
Central Print & Mail	A1670.4	13,536	9,899	7,514	4,460	9,120	10,420	10,420	10,420
Cntrl Equip & Data Proc	A1680.2	-	14,208	675	1,060	-	-	-	-
Cntrl Equip & Data Proc - Reserve	A1680.2.93	9,946	29,364	19,126	8,434	10,000	10,000	10,000	10,000
Cntrl Data Processing	A1680.4	23,483	53,470	27,315	13,954	34,020	34,520	36,420	36,420
TOTAL 1600									
SPECIAL ITEMS									
Unallocated Insurance	A1910.4	49,422	47,691	50,484	55,651	52,000	56,700	56,700	56,700
Municipal Assn Dues	A1920.4	1,150	1,150	1,249	1,200	1,250	1,300	1,300	1,300
Judgments & Claims	A1930.4	508	-	-	225	-	-	-	-
Purchase of Land	A1940.4	-	-	-	-	-	-	-	-
Taxes & Assess. Property	A1950.4	225	225	225	-	225	225	225	225
Other Gov't Supt	A1989.4	1,000	-	-	-	1,500	1,500	1,500	1,500
Bank Charges	A1390.4	-	-	-	-	-	-	-	-
Contingent Account	A1990.4	-	-	-	-	125,000	125,000	125,000	125,000
Cash Over/Short	A1996.4	-	-	-	-	-	-	-	-
TOTAL 1900		52,304	49,066	51,958	57,076	179,975	184,725	184,725	184,725
TOTAL GENERAL GOVT SUPPORT		665,416	793,415	756,990	559,956	1,200,775	1,158,348	1,202,275	1,202,275
PUBLIC SAFETY									
POLICE AND CONSTABLE									
Personal Services	A3120.1	3,355	5,770	30,318	1,699	8,000	8,000	8,000	8,000
Contractual Exp	A3120.4	764	120	-	-	750	750	750	750
TOTAL 3120		4,118	5,890	30,318	1,699	8,750	8,750	8,750	8,750
TRAFFIC CONTROL									
Contractual Exp	A3310.4	3,237	4,103	4,745	760	2,500	2,500	2,500	2,500
Contractual Exp-signage	A3310.4.39	-	-	30,875	-	51,000	50,000	50,000	50,000
TOTAL 3310		3,237	4,103	35,620	760	53,500	52,500	52,500	52,500
STOP DWI									
Contractual Exp	A3315.4	-	-	-	-	300	300	300	300
TOTAL 3315		-	-	-	-	300	300	300	300
CONTROL OF ANIMALS									
Personal Services	A3510.1	15,000	15,000	15,000	8,654	15,000	15,000	15,000	15,000
Equipment & Cap	A3510.2	-	-	-	-	750	750	750	750
Equipment & Cap - Reserve	A3510.2.93	-	-	-	-	2,925	2,000	2,000	2,000
Contractual Exp	A3510.4	3,826	2,062	2,728	590	2,000	2,000	2,000	2,000
Contractual Exp - Contract Support	A3510.4.39	-	-	-	-	-	-	-	-
TOTAL 3510		18,826	17,062	17,728	9,244	18,675	17,750	17,750	17,750
OTHER PROTECTION									
Ambulance Service	A3989.4	98,500	100,500	102,000	102,000	102,000	112,000	112,000	112,000
TOTAL PUBLIC SAFETY		121,445	123,452	180,921	112,944	183,225	191,300	191,300	191,300

2023 BUDGET

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
APPROPRIATIONS									
TRANSPORTATION									
SUPERINTENDENT OF HIGHWAY									
Personal Services	A5010.1	70,250	73,060	74,704	37,500	65,000	70,500	69,000	69,000
Equipment & Cap	A5010.2	1,195	-	-	-	750	-	750	750
Contractual Exp	A5010.4	1,850	1,842	3,171	2,257	8,100	8,100	5,000	5,000
TOTAL 5010		73,295	74,902	77,875	39,757	73,850	78,600	74,750	74,750
GARAGE									
Personal Services	A5132.1	2,723	3,249	3,823	1,410	3,500	3,500	3,500	3,500
Garage Eq & Cap Outlay-Garage	A5132.2	5,368	337	1,135	111	1,000	1,200	1,000	1,000
Garage Eq & Cap Outlay-Aux. Bldg.	A5132.2.91	-	-	-	-	1,000	1,200	1,000	1,000
Contractual Exp	A5132.4.	4,332	3,942	3,942	2,229	3,500	3,500	3,500	3,500
Contractual Exp - Water	A5132.4.82	366	311	311	203	400	500	500	500
Contractual Exp - Electric	A5132.4.84	979	334	296	172	3,500	3,500	1,500	1,500
Contractual Exp - Gas	A5132.4.86	2,787	2,693	3,262	2,245	4,000	5,500	4,000	4,000
Lease Payment	A5132.4.71	45,079	46,085	46,946	46,339	47,000	47,000	47,000	47,000
TOTAL 5132		61,633	56,950	59,714	52,709	63,900	65,900	62,000	62,000
STREET LIGHTING									
Equipment & Cap	A5182.2	-	56,794	-	45,163	1,000	1,000	1,000	1,000
Contractual Exp	A5182.4	27,974	15,703	164,353	1,388	7,500	7,500	7,500	7,500
TOTAL 5182		27,974	72,497	164,353	46,552	8,500	8,500	8,500	8,500
TOTAL TRANSPORTATION		162,902	204,349	301,941	139,017	146,250	153,000	145,250	145,250
ECONOMIC ASSISTANCE AND OPPORTUNITY									
VETERANS SERVICES									
Personal Services	A6510.1	6,798	5,148	4,476	3,299	9,000	9,501	9,501	9,501
Contractual Exp	A6510.4	2,116	20	736	598	3,550	2,000	2,000	2,000
TOTAL 6510		8,914	5,168	5,212	3,897	12,550	11,501	11,501	11,501
PROGRAMS FOR AGING									
Personal Services	A6772.1	16,450	16,779	17,157	10,385	20,000	20,000	18,405	18,405
Equipment & Cap	A6772.2	-	-	-	-	-	-	-	-
Contractual Exp	A6772.4	1,412	1,451	1,741	561	2,000	2,000	2,000	2,000
TOTAL 6772		17,862	18,230	18,898	10,946	22,000	22,000	20,405	20,405
TOTAL ECONOMIC ASSIST AND OPPORTUNITY		26,776	23,399	24,109	14,842	34,550	33,501	31,906	31,906

2023 BUDGET

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
APPROPRIATIONS									
CULTURE AND RECREATION									
PARKS ADMINISTRATION									
Personal Services	A7020.1	54,214	59,000	62,070	38,654	67,000	72,000	70,000	70,000
Equipment & Cap	A7020.2			1,671	-	2,300	1,000	1,000	1,000
Contractual Exp	A7020.4	575	5,983	158	5,504	1,700	7,500	7,500	7,500
Contractual Exp - Telephone	A7020.4.85	3,054	3,048	3,037	2,156	3,200	3,200	3,200	3,200
Contractual Exp - Shop	A7020.4.96								
TOTAL 7020		57,843	68,032	66,935	46,315	74,200	83,700	81,700	81,700
PARKS - SUMMER									
Personal Services	A7110.1	87,111	55,945	75,866	63,333	161,500	160,000	160,000	160,000
Equipment & Cap	A7110.2	78,597	59,727	44,060	72,833	78,000	60,950	60,950	60,950
Equipment & Cap. Imp. - Reserve	A7110.2.93								
Summer -Machinery	A7110.4.44	10,771	6,219	10,375	2,555	-	74,155	74,155	74,155
Summer -Equipment Rental	A7110.4.45	13,370		3,372	-	5,210	6,150	6,150	6,150
Summer-Utilities	A7110.4.48								
Summer-Play day Program	A7110.4.49	3,488		3,511	5,175	6,850	14,400	10,000	10,000
Summer-Waterfront	A7110.4.50	1,214	1,227	3,497	2,181	4,350	7,950	7,950	7,950
Summer-Fields	A7110.4.51	13,306	14,138	12,548	8,348	40,575	23,075	23,075	23,075
Summer-Supplies	A7110.4.52	7,924	16,287	15,599	4,649	19,450	12,600	12,600	12,600
Nature Trail	A7110.4.63	727	2,003	804		2,000	1,000	1,000	1,000
Summer - Training	A7110.4.67	50		50	1,048	575	1,575	1,575	1,575
Nature Trail - Reserve	A7110.4.93					5,000	3,000	3,000	3,000
Summer-Advertising	A7110.4.65	1,447	557	1,465	830	1,500	1,500	1,500	1,500
Summer-Misc.	A7110.4.68								
TOTAL 7110		218,005	156,103	171,146	160,954	389,065	366,355	361,955	361,955
PARKS - WINTER									
Personal Services	A7140.1	29,695	56,641	27,515	30,235	44,500	43,000	43,000	43,000
Equipment & Cap	A7140.2	24,923							
Equipment & Cap-Reserve	A7140.2.93				181				
Winter - Playgrounds	A7140.4.44								
Winter-Utilities	A7140.4.48	22,662	13,695	14,034	8,434	26,800	32,300	32,300	32,300
Winter-Play Day Program	A7110.4.49								
Winter-Supplies	A7140.4.52	4,951	1,735	2,428	1,780	6,850	6,850	6,850	6,850
Winter-Refrig. Equip/Maint.	A7140.4.55	1,001		173					
Winter-Zamboni	A7140.4.56								
Winter-Advertising	A7140.4.65								
Winter - Training	A7140.4.67								
Winter-Misc	A7140.4.68								
TOTAL 7140		83,233	72,071	44,150	40,803	78,150	82,150	82,150	82,150
SELF-SUSTAINING PROGRAMS									
Contractual Exp	A7250.4								
CREAMERY									
Contractual Exp	A7141.4	3,586	2,900	3,709	1,766	3,800	3,800	3,800	3,800
Contractual Exp		3,586	2,900	3,709	1,766	3,800	3,800	3,800	3,800

2023 BUDGET

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
APPROPRIATIONS									
HISTORIAN									
Personal Services	A7510.1	2,060	2,102	2,150	1,269	2,200	2,250	2,250	2,250
Equipment & Cap	A7510.2					1,200			
Contractual Exp	A7510.4	25	177	396	78	600	600	600	600
		2,085	2,279	2,546	1,347	4,000	2,850	2,850	2,850
HISTORICAL PROPERTY									
Historical Property Reserve	A7520.93	2,000	25,552	1,140		2,000	5,000	5,000	5,000
Contractual Expenditures	A7520.4	2,000	25,552	1,140		3,000	3,000	3,000	3,000
						5,000	8,000	8,000	3,000
ADULT RECREATION									
Contractual Exp	A7620.4					5,000	5,000	5,000	5,000
Contractual Exp - Bus Trips	A7620.4.90								
						5,000	5,000	5,000	5,000
OTHER CULTURE & RECREATION									
Contractual Exp	A7989.4	4,000				4,000	4,500	4,500	4,500
TOTAL RECREATION		370,752	326,937	289,626	251,184	563,215	556,355	549,955	549,955
HOME AND COMMUNITY SERVICES									
PLANNING									
Contractual Exp	A8020.4								
Contractual Exp	A8020.4.59								
Contractual Exp - Comp plan	A8020.4.92	8,380	17,442						
Contractual Exp - Comp plan - Legal	A8020.4.58			2,918					
		8,380	17,442	2,918					
REFUSE & GARBAGE									
Personal Services	A8160.1	154,216	173,389	177,598	146,532	324,782	330,231	330,231	330,231
Equipment & Cap	A8160.2	56,708	21,866	3,832	300	33,500	25,000	25,000	25,000
Equipment & Cap - Reserve	A8160.2.93					20,000	20,000	20,000	20,000
Equipment Repair - Reserve	A8160.4.93					10,000	10,000	10,000	10,000
Contractual Exp	A8160.4	348,377	537,883	451,618	170,823	400,000	360,000	360,000	360,000
Hazardous Waste - odd Years	A8160.4.57	7,740			119	8,000	5,000	5,000	5,000
Landfill Post Closure	A8160.4.64	11,496	6,088	10,771		8,000	8,000	8,000	8,000
		578,537	739,226	643,819	317,773	804,282	758,231	758,231	758,231
TOTAL 8160									
COMMUNITY BEAUTIFICATION									
Personal Services	A8510.1	197	129	126	1,286				
Equipment & Cap	A8510.2								
Contractual Exp	A8510.4	4,404	1,057	10,911	8,670	10,700	12,700	12,700	12,700
		4,601	1,186	11,037	9,956	10,700	12,700	12,700	12,700
CEMETERY									
Personal Services	A8810.1	9,112	8,399	9,076	5,489	13,000	12,330	12,330	12,330
Equipment & Cap	A8810.2			3,651		16,000	10,000	10,000	10,000
Contractual Exp	A8810.4	6,122	851	1,796	560	2,000	2,000	2,000	2,000
		15,234	9,250	14,924	6,049	31,000	24,330	24,330	24,330

2023 BUDGET

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
APPROPRIATIONS									
PLANNED STUDIES									
Contractual Exp	A8989.4				16,769	50,000			
Contractual Exp-Hamlet	A8989.4					95,000			
Contractual Exp-Lake -every 3 years	A8989.4	33,729	13,889	-		20,000	20,000	20,000	20,000
TOTAL 8989		33,729	13,889	-	16,769	165,000	20,000	20,000	20,000

TOTAL HOME AND COMMUNITY SERVICES		640,480	780,992	672,297	333,777	1,010,982	815,261	815,261	815,261
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EMPLOYEE BENEFITS

State Retirement	A9010.8	79,453	78,128	97,194	27,889	140,000	153,300	153,300	153,300
Social Security/Medicare	A9030.8	59,682	70,920	77,910	51,006	95,000	94,500	94,500	94,500
Worker's Comp Ins	A9040.8	30,370	32,624	21,965	5,217	31,000	31,000	31,000	31,000
Life Insurance	A9045.8	352	478	492	279	800	600	600	600
Unemployment Ins	A9050.8		2,981	-	33	28,000	15,000	15,000	15,000
Disability Insurance	A9055.8	4,427	4,673	11,695	2,571	7,600	7,600	7,600	7,600
Hospital & Medical Ins	A9060.8	169,367	154,477	168,674	149,414	220,250	218,875	218,875	218,875
Dental Reimbursement	A9060.8.81				200				
Other Employee Benefits	A9089.8	2,832	1,650	4,118	1,588	4,300	4,300	4,300	4,300

TOTAL EMPLOYEE BENEFITS		346,482	345,930	382,048	238,198	526,950	525,175	525,175	525,175
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INTERFUND TRANSFERS

Transfers To Other Funds	A9901.9	532,400	63,500	-	-	-	-	-	-
Transfers To Capital Res	A9905.9								

TOTAL INTERFUND TRANSFERS		532,400	63,500	-	-	-	-	-	-
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TOTAL APPROPRIATIONS

TOTAL APPROPRIATIONS		2,866,652	2,661,974	2,607,933	1,649,918	3,665,947	3,432,940	3,461,122	3,461,122
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**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2023 BUDGET

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
APPROPRIATIONS									
REVENUES									
Other Payments in Lieu of Taxes	A1081	34,727	35,267	35,782	37,334	33,000	33,000	33,000	33,000
Interest & Pen on Real Prop Tax	A1090	11,719	10,189	10,737	8,211	10,000	9,000	9,000	9,000
Franchise Fees	A1170								
Other Nonproperty Tax Items	A1189	171	15	284	172	200	200	200	200
TOTAL		46,617	45,471	46,803	45,716	43,200	42,200	42,200	42,200
OTHER TAX ITEMS									
Clerk Fees	A1255	6,175	5,420	5,884	2,868	5,245	4,245	4,245	4,245
Park & Recreation Charges	A2001	400				1,500	1,500	1,500	1,500
Private Fac. Rental	A2005.89								
Austin Pav. Use	A2006	5,800	2,900	4,926	310				
Arcade/ Vending	A2008								
Rec/Day Camp	A2012	20,627		23,658	41,915	28,480	36,300	36,300	36,300
Concessions	A2013								
Rec/Waterfront	A2025	7,320	7,360		9,358	2,500	2,500	2,500	2,500
Rec Programs - Parking	A2089	10,198	22,596	18,762	4,140	10,000	10,000	10,000	10,000
Refuse & Garbage Permits/Charges	A2130	58,883	56,446	124,710	153,830	155,700	208,000	208,000	208,000
Other Community Svc	A2189			1,140					
Sale of Cemetery Lots	A2190								
TOTAL		109,402	94,721	179,080	212,421	203,425	262,545	262,545	262,545
USE OF MONEY & PROPERTY									
Interest & Earnings	A2401	8,180	3,042	1,771	280	5,000	2,500	2,500	2,500
Rental of Real Property	A2410	2,807	2,807	2,807	231	2,500	2,500	2,500	2,500
TOTAL		10,987	5,849	4,578	511	7,500	5,000	5,000	5,000
LICENSES & PERMITS									
Dog Licenses	A2544	5,215	4,533	4,887	2,181	3,900	3,900	3,900	3,900
Licenses, Other	A2545								
Special Permits	A2570								
Permits, Other-Farmer Market	A2590	2,160	1,720	2,150	1,920	1,500	1,500	1,500	1,500
TOTAL		7,375	6,253	7,037	4,101	5,400	5,400	5,400	5,400
FINES & FORFEITURES									
Fines and Forfeited Bail	A2610	16,739	12,423	17,710	6,195	20,000	20,000	20,000	20,000
Fines & Pen-Dog Cases	A2611		200	100					
Stop DWI	A2615					300	300	300	300
TOTAL		16,739	12,623	17,810	6,195	20,300	20,300	20,300	20,300

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

GENERAL TW

2023 BUDGET

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
APPROPRIATIONS									
SALES OF PROPERTY & COMPENSATION FOR LOSS									
Sales of Scrap & Excess Mat'l	A2650	1,950	3,396	-	9,351	3,000	3,000	3,000	3,000
Sales of Refuse For Recycling	A2651	20,597	30,214	49,067	17,513	45,000	35,000	35,000	35,000
Sale of Real Property	A2660			5,000					
Sales of Equipment	A2665			1,300	1,169	1,000	-	1,000	1,000
Insurance Recoveries	A2680	400	715	1,361	2,000	-	-	-	-
TOTAL		22,947	34,325	56,727	30,033	49,000	38,000	39,000	39,000
MISCELLANEOUS LOCAL SOURCES									
Refund of Prior Year Exp	A2701	916	931	3,389	188	-	-	-	-
Gifts and Donations	A2705	3,207	3,314	2,668	1,070	2,000	2,000	2,000	2,000
Unclassified	A2770	80	70	20	20	-	-	-	-
TOTAL		4,203	4,315	6,077	1,278	2,000	2,000	2,000	2,000
STATE AID									
State Aid-Revenue Sharing	A3001	26,591	26,591	26,591	26,591	26,000	26,000	26,000	26,000
State Aid-Mortgage Tax	A3005	284,004	325,668	432,330	265,724	300,000	300,000	300,000	300,000
State Aid-ReVal Assessment	A3040								
STAR Local Assistance	A3041								
State Aid-Records Mgmt	A3060								
State Aid-Other	A3089	23,835	25,000	76,291	3,870	79,000	-	-	-
State Aid-Other Education	A3289								
State Aid-Youth Programs	A3820	815	815	815	815	1,500	1,500	1,000	1,000
State Aid-Conservation	A3910	4,300	4,300	4,400					
TOTAL		339,544	377,259	540,427	269,594	406,500	327,500	327,000	327,000
FEDERAL AID									
Fed Aid-Emergency Disaster	A4960	-	-	241,486					
TOTAL OTHER REVENUE		62,198	90,765	(0)	367,000	77,450	91,700	91,700	91,700
TOTAL OTHER REVENUE									
Transfer from Other Funds	A5031	62,198	90,765	(0)	367,000	77,450	91,700	91,700	91,700
TOTAL OTHER REVENUE		62,198	90,765	(0)	367,000	77,450	91,700	91,700	91,700
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL		130,800			200,000	200,000	200,000	200,000	200,000
Rev (Over) Under Exp									
RAISED BY TAXES		1,738,322	1,812,989	1,901,258	1,901,258	2,361,622	2,452,545	2,465,977	2,465,977
Percentage Increase (Decrease) Tax Revenue					0.00%	3.85%	4.42%	4.42%	4.42%

**TOWN OF SKANATEALES
GENERAL PART TOWN
APPROPRIATIONS / REVENUES**

2023 BUDGET

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
GENERAL GOVERNMENT SUPPORT									
SHARED SERVICES									
Equipment & Cap	B1670.2	-	-	-	-	5,000	5,000	5,000	5,000
Equipment & Cap - reserve	B1670.2.93	-	-	-	-	4,850	4,850	4,850	4,850
Contractual Exp	B1670.4	4,069	4,533	4,399	2,093	4,850	4,850	4,850	4,850
Central Data Processing	B1680.4	185	120	120	-	6,500	6,500	6,500	6,500
TOTAL 1600		4,254	4,533	4,518	2,093	16,350	16,350	16,350	16,350
SPECIAL ITEMS									
Other Gen'l Govt	B1989.4	-	1,970	-	-	-	-	-	-
Contingent Account	B1990.4	-	-	-	-	-	-	-	-
TOTAL 1900		-	1,970	-	-	-	-	-	-
TOTAL GENERAL GOVT SUPPORT		4,254	6,503	4,518	2,093	16,350	16,350	16,350	16,350
PUBLIC SAFETY									
POLICE AND CONSTABLE									
Contractual Exp	B3120.4	-	-	-	-	-	-	-	-
TOTAL 3120		-	-	-	-	-	-	-	-
TOTAL PUBLIC SAFETY		-	-	-	-	-	-	-	-
CREAMERY									
Contractual Exp	B7141.4	-	-	-	-	-	-	-	-
TOTAL CULTURE & RECREATION		-	-	-	-	-	-	-	-
HOME AND COMMUNITY SERVICES									
ZONING									
Personal Services	B8010.1	15,615	15,677	17,794	9,877	20,720	21,951	15,033	15,033
Equipment & Cap	B8010.2	-	1,120	-	-	-	2,400	2,400	2,400
Contractual Exp	B8010.4	1,572	1,418	2,983	1,388	2,600	2,645	2,645	2,645
Contractual - Other Contract	B8010.4.39	-	-	-	-	-	-	-	-
Legal-Zoning Bd	B8010.4.58	6,233	5,836	17,978	583	10,000	10,000	10,000	10,000
Engineer-Zoning Bd	B8010.4.59	-	390	585	-	500	500	500	500
Advertising -Zoning Bd	B8010.4.65	322	807	242	377	400	400	400	400
TOTAL 8010		23,742	25,247	39,582	12,225	34,220	37,896	30,978	30,978
CODES OFFICER									
Personal Services	B8011.1	66,677	62,632	57,063	33,601	66,500	61,650	64,200	64,200
Equipment & Cap	B8011.2	190	120	-	-	-	500	500	500
Equipment & Cap - reserve	B8011.2.93	-	-	-	-	2,000	2,000	2,000	2,000
Contractual	B8011.4	6,211	4,935	5,222	2,286	5,500	7,500	7,500	7,500
Contractual - Support	B8011.4.39	-	-	-	-	-	-	-	-
Legal - CEO	B8011.4.58	413	176	-	108	2,000	2,000	2,000	2,000
TOTAL 8011		73,491	67,863	62,285	35,994	76,000	73,650	76,200	76,200

**TOWN OF SKANEATELES
GENERAL PART TOWN
APPROPRIATIONS / REVENUES**

2023 BUDGET

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
LAND DEVELOPMENT									
Personal Services	B8012.1								
Equipment & Cap	B8012.2								
Contractual Exp	B8012.4	22,313	13,894	17,213	4,969	12,000	14,000	14,000	14,000
TOTAL 8012		22,313	13,894	17,213	4,969	12,000	14,000	14,000	14,000
PLANNING									
Personal Services	B8020.1	63,152	68,308	69,273	44,346	77,000	84,250	81,315	81,315
Equipment & Cap	B8020.2	289					2,000	2,000	2,000
Contractual Exp	B8020.4	1,766	1,797	3,416	1,664	3,200	3,275	3,275	3,275
Legal-Planning Bd	B8020.4.58	17,108	19,129	17,699	-	18,000	25,000	25,000	25,000
Engineer-Planning Bd	B8020.4.59	10,243	9,498	13,390	9,245	13,000	16,000	16,000	16,000
Planning Bd - Advertising	B8020.4.65	705	711	651	508	1,100	1,000	1,000	1,000
C/E - Comp. Plan Review	B8020.4.92	-							
TOTAL 8020		93,262	99,444	104,429	55,763	112,300	131,525	128,590	128,590
TOTAL HOME AND COMMUNITY SERVICES		212,808	206,447	223,508	108,951	234,520	257,071	249,768	249,768
EMPLOYEE BENEFITS									
State Retirement	B9010.8	15,289	18,367	18,357	4,899	26,600	26,600	26,600	26,600
Social Security/Medicare	B9030.8	12,428	14,284	12,875	6,178	12,600	12,600	12,600	12,600
Worker's Comp Ins	B9040.8	1,347	1,320	1,400	978	1,400	1,400	1,400	1,400
Life Insurance	B9045.8	60	138	126	79	120	120	120	120
Unemployment Ins	B9050.8								
Disability Insurance	B9055.8	243	251	650	162	650	650	650	650
Hospital & Medical Ins	B9060.8	46,345	46,253	47,550	33,375	46,000	51,125	51,125	51,125
Dental Reimbursement	B9060.8.81								
Other Employee Benefits	B9089.8	639	305	680	50	680	680	680	680
TOTAL EMPLOYEE BENEFITS		76,351	80,918	81,638	45,721	88,050	93,175	93,175	93,175
INTERFUND TRANSFERS									
Transfers To Other Funds	B9901.9								
TOTAL APPROPRIATIONS		293,413	293,868	309,664	156,765	338,920	366,596	359,293	359,293

**TOWN OF SKANEATELES
GENERAL PART TOWN
APPROPRIATIONS / REVENUES**

2023 BUDGET

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Franchises	B1170	48,097	49,441	48,528	31,539	45,000	45,000	45,000	45,000
		NONPROPERTY TAX ITEMS							
Zoning Fees	B2110	2,600	2,100	1,600	1,600	2,000	2,000	2,000	2,000
Planning Board Fees	B2115	8,550	13,450	9,400	7,550	8,000	8,000	8,000	8,000
TOTAL		11,150	15,550	11,000	9,150	10,000	10,000	10,000	10,000
Interest & Earnings	B2401	1,424	2,189	426	113	1,500	500	500	500
		DEPARTMENTAL INCOME							
Games of Chance	B2530	-	10	30	-	-	-	-	-
Bldg & Alteration Permits	B2555	77,613	74,346	129,899	136,161	60,000	60,000	60,000	60,000
Permits, Other	B2590	700	300	325	200	300	300	300	300
TOTAL		78,313	74,656	130,254	136,361	60,300	60,300	60,300	60,300
Fines, Forfeits	B2655	-	-	-	-	-	-	-	-
Sale of Equipment	B2655	-	-	-	-	-	-	-	-
Insurance Recoveries	B2680	-	-	-	-	-	-	-	-
TOTAL		-	-	-	-	-	-	-	-
Refunds from Prior Years	B2701	-	-	-	-	-	-	-	-
Unclassified	B2770	150	559	-	1,502	-	-	-	-
		150	559	-	1,502	-	-	-	-
State Aid-Revenue Sharing	B3001	7,068	7,068	7,068	-	7,000	7,000	7,000	7,000
State Aid-Codes Officer	B3995	-	-	-	-	-	-	-	-
Trans.from Other Funds	B5031	7,068	7,068	7,068	-	7,000	7,000	7,000	7,000
		-	-	-	-	-	4,000	4,400	4,400
TOTAL OTHER REVENUE		146,201	149,463	197,276	178,664	123,800	126,800	127,200	127,200
		APPROPRIATED FUND BALANCE							
APPROPRIATED FUND BAL		40,000	40,000	60,000	60,000	70,000	70,000	70,000	70,000
Rev (Over) Under Exp		40,000	40,000	60,000	-	70,000	70,000	70,000	70,000
RAISED BY TAXES		148,326	150,962	151,544	151,544	145,120	169,796	162,093	162,093
		Percentage Increase (Decrease) Tax Revenue							
						0.00%	17.00%	11.70%	11.70%

**TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES**

2023 BUDGET

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
APPROPRIATIONS									
Other Gov't Support	DA1989.4	-	-	-	-	-	-	-	-
BRIDGES									
Contractual Exp	DA5120.4	-	8,493	-	-	500	500	500	500
Contractual Exp - Reserve	DA5120.4.93	-	-	-	-	-	-	-	-
TOTAL 5120		-	8,493	-	-	500	500	500	500
MACHINERY									
Equipment & Cap	DA5130.2	231,530	122,374	73,459	31,352	20,630	-	242,000	242,000
Equipment & Cap - Reserve	DA5130.2.93	-	-	-	-	50,000	60,000	60,000	60,000
Contractual Exp	DA5130.4	52,254	36,056	98,388	37,698	53,000	55,000	55,000	55,000
C/E - Equipment Repair	DA5130.4.55	-	-	-	-	-	-	-	-
C/E - Equipment Repair Reserve	DA5130.4.93	283,784	158,430	171,847	69,050	123,630	10,000	10,000	10,000
TOTAL 5130		283,784	158,430	171,847	69,050	123,630	125,000	367,000	367,000
MISCELLANEOUS									
Brush & Weeds Contr.	DA5140.4	4,000	750	2,150	-	5,000	5,000	5,000	5,000
SNOW REMOVAL									
Personal Services - Bridge	DA5142.1.26	-	-	-	-	-	500	500	500
Personal Services	DA5142.1	129,799	110,290	136,613	99,410	187,500	197,202	197,202	197,202
Personal Services	DA5142.1.55	33,376	30,100	-	-	-	30,000	30,000	30,000
Equipment & Cap	DA5142.2	6,728	-	-	-	-	-	-	-
Contractual Exp	DA5142.4	149,872	89,723	73,370	47,117	175,000	120,500	120,500	120,500
TOTAL 5142		319,774	230,113	209,983	146,527	362,500	348,202	348,202	348,202
TOTAL TRANSPORTATION		607,558	397,786	383,980	215,577	491,630	478,702	720,702	720,702

**TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES**

2023 BUDGET

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
EMPLOYEE BENEFITS									
State Retirement	DA9010.8	22,817	25,447	28,910	6,423	32,200	36,810	36,810	36,810
Social Security/Medicare	DA9030.8	12,483	10,740	10,477	7,615	15,250	17,400	17,400	17,400
Worker's Comp Ins	DA9040.8	13,204	12,623	12,723	3,618	13,300	13,300	13,300	13,300
Life Insurance	DA9045.8	191	389	405	210	150	150	150	150
Unemployment Ins	DA9050.8								
Disability Insurance	DA9055.8	207	104	152	48	150	150	150	150
Hospital & Medical Ins	DA9060.8	45,334	49,100	44,242	20,863	44,000	54,250	54,250	54,250
Dental Reimbursement	DA9060.8.81								
Other Employee Benefits	DA9089.8	1,701	1,190	1,587	453	3,200	3,640	3,640	3,640
TOTAL EMPLOYEE BENEFITS		95,936	99,592	98,496	39,230	108,250	125,700	125,700	125,700
DEBT PRINCIPAL									
Lease Payment	DA9730.6.22	-	-	-	-	-	-	-	-
BAN Notes - Bridges	DA9730.6	-	-	-	-	-	-	-	-
TOTAL DEBT PRIN		-	-	-	-	-	-	-	-
DEBT INTEREST									
Interest - lease	DA9730.7	-	-	-	-	-	124,000	-	-
Interest - BAN	DA9730.7	-	-	-	-	-	124,000	-	-
TOTAL DEBT INT		-	-	-	-	-	124,000	-	-
TOTAL DEBT SERVICE		-	-	-	-	-	124,000	-	-
INTERFUND TRANSFERS									
Transfers To Other Funds	DA9901.9	140,000							
Transfers To Capital Reserves	DA9905.9								
TOTAL INTERFUND TRANSFERS		140,000	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS		843,494	497,378	482,475	254,807	599,880	728,402	846,402	846,402

**TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES** **2023 BUDGET**

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
REVENUES									
Services To Other Govt	DA2300	252,128	153,081	153,081	159,556	147,124	164,057	164,057	164,057
INTERGOVERNMENTAL CHARGES									
Interest & Earnings	DA2401	3,353	1,532	344	77	1,000	500	500	500
Rental of Equipment	DA2416	25,000	25,000	-	-	25,000	60,000	30,000	30,000
TOTAL		28,353	26,532	344	77	26,000	60,500	30,500	30,500
Sales of Scrap & Excess Mat'l	DA2650	1,091	355	-	6,255	-	-	-	-
Sales of Equipment	DA2665	19,185	13,000	3,185	15,644	3,000	-	-	-
Insurance Recoveries	DA2680	-	-	-	-	-	-	-	-
TOTAL		20,276	13,355	3,185	21,899	3,000	-	-	-
Refund of Prior Year Exp	DA2701	611	-	-	-	-	-	-	-
Unclassified	DA2770	-	440	-	-	-	-	-	-
TOTAL		611	440	-	-	-	-	-	-
State Aid-Emergency Disaster	DA3960	-	-	-	-	-	-	-	-
Fed Aid-Emergency Disaster	DA4960	-	-	-	-	-	-	-	-
Trans. from Other Funds	DA5031	-	81,981	0	-	20,630	242,000	242,000	242,000
TOTAL OTHER REVENUE		301,368	275,390	156,610	181,532	196,754	224,557	436,557	436,557
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL		-	-	-	-	30,000	-	-	-
Rev (Over) Under Exp		-	-	-	-	-	-	-	-
RAISED BY TAXES		430,235	371,900	369,277	369,277	373,126	503,845	409,845	409,845
Percentage Increase (Decrease) Tax Revenue						1.04%	36.44%	9.84%	10.99%

**TOWN OF SKANEATELES
HIGHWAY PART TOWN
APPROPRIATIONS / REVENUES**

2023 BUDGET

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL 0 YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
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APPROPRIATIONS

TRANSPORTATION

Other Gov.t Support	DB1989.4								
MAINTENANCE OF ROADS									
Contingent Account	DB1990.4								
Personal Services	DB5110.1	95,316	113,665	114,657	56,121	120,000	141,398	141,398	141,398
Personal Services	DB5110.1.55	15,105	8,273	25,433	9,072	20,000	30,000	30,000	30,000
Equipment & Cap	DB5110.2								
Contractual Exp	DB5110.4	231,758	135,884	112,894	22,852	144,427	241,000	241,000	241,000
Equip Rental C/E	DB5110.4.45	25,000	25,000	-		25,000	60,000	30,000	30,000
Engineer	DB5110.4.59								
Contractual Exp - Reserve	DB5110.4.93	367,179	282,822	252,984	88,044	309,427	472,398	442,398	442,398
TOTAL 5110									
IMPROVEMENTS									
CHIPS-Improvement	DB5112.2	163,847	112,696	121,947	-	226,338	171,970	171,970	171,970
TOTAL TRANSPORTATION		531,026	395,517	374,931	88,044	535,765	644,368	614,368	614,368

EMPLOYEE BENEFITS

		EMPLOYEE BENEFITS							
State Retirement	DB9010.8	15,859	18,619	20,648	4,167	21,000	27,800	27,800	27,800
Social Security/Medicare	DB9030.8	8,447	9,328	10,717	4,977	10,000	13,100	13,100	13,100
Worker's Comp Ins	DB9040.8	17,826	12,711	17,176	4,884	18,000	18,000	18,000	18,000
Life Insurance	DB9045.8	180	120	-	-	150	150	150	150
Unemployment Ins	DB9050.8								
Disability Insurance	DB9055.8		150	155	-	150	150	150	150
Hospital & Medical Ins	DB9060.8	40,912	39,634	39,559	27,945	44,000	54,250	54,250	54,250
Dental Reimbursement	DB9060.8.81								
Other Employee Benefits	DB9089.8								
TOTAL EMPLOYEE BENEFITS		83,224	80,562	88,255	41,973	93,300	113,450	113,450	113,450
Transfers To Other Funds	DBA9901.9								

TOTAL APPROPRIATIONS

TOTAL APPROPRIATIONS		614,250	476,080	463,185	130,017	629,065	757,818	727,818	727,818
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**TOWN OF SKANEATELES
HIGHWAY PART TOWN
APPROPRIATIONS / REVENUES**

2023 BUDGET

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL 0 YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
REVENUES									
Interest & Earnings	DB2401	4,364	2,030	391	118	500	250	250	250
Rental of Equipment	DB2416	4,364	2,030	391	118	500	250	250	250
TOTAL									
Sales of Surplus Scrap	DB2650	407							
Sales of Excess Material	DB2652			(45,000)					
Sales of Equipment	DB2665	6,635	4,124		3,129				
Insurance Recoveries	DB2680								
TOTAL				(45,000)	3,129				
MISCELLANEOUS LOCAL SOURCES									
Refund of Prior Year Exp	DB2701	1,357	1,357	45,000					
Unclassified	DB2770	1,357	1,357	45,000					
TOTAL									
Consold Hwy Aid (CHIPS)	DB3501	126,833	146,001	136,178		247,356	171,970	171,970	171,970
St Aid, Multi-Modal	DB3505								
State Aid-Emergency Disaster	DB3960				1,350				
TOTAL		126,833	146,001	136,178	1,350	247,356	171,970	171,970	171,970
FEDERAL AID									
Fed Aid-Emergency Disaster	DB4960								
OTHER SOURCES									
Trans.from Other Funds	DB5031								
TOTAL OTHER REVENUE		132,554	149,387	136,569	4,597	247,856	172,220	172,220	172,220
APPROPRIATED FUND BAL									
Rev (Over) Under Exp		125,000					17,700	17,700	17,700
RAISED BY TAXES		410,444	411,915	411,915	411,915	381,209	567,898	537,898	537,898
Percentage Increase (Decrease) Tax Revenue							48.97%	41.10%	30.58%

2023 BUDGET

**TOWN OF SKANEATELES
FIRE DISTRICTS
APPROPRIATIONS / REVENUES**

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
PUBLIC SAFETY									
Other Gov.t Support - #2	SF1989.4.70								
Other Gov.t Support - Skaneateles	SF1989.4.32								
FIRE DISTRICT									
Mottville	SF3410.4.60	247,278	241,278	247,148	250,498	250,498	350,270	350,270	350,270
Shepard	SF3410.4.61	14,505	13,885	12,893	13,704	13,704	13,864	15,687	15,687
Skaneateles	SF3410.4.62	306,075	403,325	303,891	337,628	337,630	400,333	355,086	355,086
Skaneateles - Reserve (Tax Stabilizator	SF3410.4.93				20,000	20,000	20,000	20,000	20,000
Skaneateles - Fire Protection	SF3410.4.70								
TOTAL PUBLIC SAFETY		567,858	658,488	563,932	601,830	621,832	784,467	741,043	741,043

DEBT SERVICIDEBT SERVICE									
DEBT PRINCIPAL									
Serial Bonds - Protection #2	SW9710.6	220,000	138,000	147,000	240,000	240,000	245,000	245,000	245,000
TOTAL DEBT PRIN		220,000	138,000	147,000	240,000	240,000	245,000	245,000	245,000
DEBT INTEREST									
Serial Bonds - Protection #2	SW9710.7	83,513	85,950	29,516	23,300	44,200	36,900	36,900	36,900
TOTAL DEBT INT		83,513	85,950	29,516	23,300	44,200	36,900	36,900	36,900
TOTAL DEBT SERVICE		303,513	223,950	176,516	263,300	284,200	281,900	281,900	281,900

INTERFUND TRANSRFUND TRANSFERS									
Loan Interest	SF 9785.7	-	-	-	-	-	-	-	-
interfund Transfer	SF 99017.9	20,000	20,000	-	-	-	-	-	-

TOTAL APPROPRIATIONS									
APPROPRIATIONS		891,371	902,438	740,448	865,130	906,032	1,066,367	1,022,943	1,022,943

2023 BUDGET

TOWN OF SKANEATELES
FIRE DISTRICTS
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ACTUAL YEAR 2022	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
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REVENUES

USE OF MONEY & PROPERTY

Interest-Sheppard	SF2401.31									
Interest-Skan	SF2401.32	2,171	554	49	36					
Interest-Skan. Protection #2	SF2401.70	1,092	405	81	25					
Insurance Recoveries	SF2680.32									
rental of real property	SF1589.32	-	-	-	-	-	-	-	-	-

DEPARTMENTAL INCOME

int - taxes	SF1090.32	-	-	-	-	-	-	-	-	-
Trans.from Other Funds	SF5031	-	-	102,000	-	-	-	-	-	-

OTHER SOURCES

TOTAL OTHER REV		3,263	958	102,130	61	-	-	-	-	-
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TOTAL OTHER REVENUE

APPROPRIATED FUND BALANCE

Mottville	SF599.30									
Shepard	SF599.31									
Skaneateles	SF599.32									
Skaneateles - Protection #2	SF599.70									
TOTAL APPR FUND BAL										
Rev (Over) Under Exp		-	-	-	-	-	-	-	-	-

TO BE RAISED BY TAXES:

Mottville	SF1001.30	241,278	13,885	13,885	13,704	250,498	350,270	350,270	350,270	350,270
Shepard	SF1001.31	14,505	13,885	13,885	13,704	13,704	13,864	15,687	15,687	15,687
Skaneateles	SF1001.32	326,210	321,081	321,081	357,790	357,630	380,964	375,086	375,086	375,086
Skaneateles - Fire Protection	SF1001.70	303,490	303,417	303,417	284,200	284,200	281,900	281,900	281,900	281,900
RAISED BY TAXES		888,746	639,341	740,513	853,125	906,032	1,026,998	1,022,943	1,022,943	1,022,943

**TOWN OF SKANEATELES
LIGHTING DISTRICT
APPROPRIATIONS**

2023 BUDGET

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
TRANSPORTATION									
STREET LIGHTING Contractual Exp	SL5182.4	7,842	9,480	4,057	2,573	17,700	13,000	13,000	13,000
TOTAL TRANSPORTATION		7,842	9,480	4,057	2,573	17,700	13,000	13,000	13,000
APPROPRIATIONS		7,842	9,480	4,057	2,573	17,700	13,000	13,000	13,000

**TOWN OF SKANEATELES
LIGHTING DISTRICT
ESTIMATED REVENUE**

2023 BUDGET

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2021 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Interest & Earnings	SL2401	3	21	5	3	USE OF MONEY & PROPERTY	5	5	5
Refunds Prior Years	SL2701	-	-	-	-	USE OF MONEY & PROPERTY	-	-	-
TOTAL REVENUE		3	21	5	3	TOTAL OTHER REVENUE	-	5	5
APPROPRIATED FUND BAL Rev (Over) Under Exp						APPROPRIATED FUND BALANCE	-	-	-
RAISED BY TAXES		18,971	20,114	20,114	11,203	17,700	13,000	13,000	13,000

TOWN OF SKANEATELES

2023 BUDGET

WATER DISTRICT-CONSOLIDATED APPROPRIATIONS / REVENUES		7/31/2022		BUDGET		BUDGET		ADOPTED	
		ACTUAL THIS YEAR 2022	ACTUAL 2022	THIS YR AS MODIFIED 2022	OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	BUDGET 2023	BUDGET 2023	
ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	ACTUAL 2022	THIS YR AS MODIFIED 2022	OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
APPROPRIATIONS									
HOME AND COMMUNITY SERVICES									
WATER ADMINISTRATION									
Personal Services	SW8310.1	74,177	67,804	97,986	58,177	146,048	130,037	130,037	130,037
Equipment & Cap	SW8310.2	19,186	-	-	-	1,000	1,000	1,000	1,000
Equipment & Cap - Reserve	SW8310.2.93	-	-	-	-	5,000	5,000	5,000	5,000
Equipment & Cap - Shop	SW8310.2.96	-	-	-	-	-	-	-	-
Contractual Exp	SW8310.4	52,098	50,598	138,688	30,465	50,000	55,000	55,000	55,000
Contractual Exp - Legal	SW8310.4.58	-	-	-	131	-	-	-	-
Contractual Exp - Engineer	SW8310.4.59	1,950	-	-	5,956	-	8,000	8,000	8,000
Contractual Exp - Water	SW8310.4.82	-	-	-	-	-	-	-	-
Contractual Exp - Electric	SW8310.4.84	-	-	-	-	-	-	-	-
Contractual Exp - Reserve	SW8310.4.93	-	-	-	-	-	-	-	-
Contractual Exp - Shop	SW8310.4.96	-	-	-	-	-	-	-	-
TOTAL 8310		147,410	118,402	236,674	94,729	202,048	199,037	199,037	199,037
SOURCE OF SUPPLY									
Contractual Exp	SW8320.4	117,620	120,602	202,138	86,144	175,000	193,000	193,000	193,000
Contact Time-Village	SW8321.4	117,620	120,602	202,138	86,144	175,000	193,000	193,000	193,000
TOTAL 8320		117,620	120,602	202,138	86,144	175,000	193,000	193,000	193,000
Transmission/Distribution Equipment & Cap	SW8340.2	-	-	-	-	-	-	-	-
TOTAL HOME & COMM SVC		265,031	239,005	438,812	180,873	377,048	392,037	392,037	392,037

TOWN OF SKANEATELES

2023 BUDGET

WATER DISTRICT-CONSOLIDATED										
APPROPRIATIONS / REVENUES										
ACCOUNTS	CODE	ACTUAL	ACTUAL	ACTUAL	ACTUAL	7/31/2022	BUDGET		BUDGET	
		2019	2020	2021	2022	THIS YEAR	THIS YR AS MODIFIED	OFFICER'S TENTATIVE	PRELIMINARY	ADOPTED
							2022	BUDGET	BUDGET	BUDGET
								2023	2023	2023
EMPLOYEE BENEFITS										
State Retirement	SW9010.8	8,466	13,579	15,065	4,729		24,000	20,650	20,650	20,650
Social Security/Medicare	SW9030.8	5,675	5,202	7,511	4,447		12,000	9,800	9,800	9,800
Worker's Comp Ins	SW9040.8	3,301	3,156	3,181	904		4,000	4,000	4,000	4,000
Life Insurance	SW9045.8	71	65	105	35		100	100	100	100
Disability Insurance	SW9055.8	41	31	86	17		100	100	100	100
Hospital & Medical Ins	SW9060.8	19,121	20,344	24,679	12,159		31,750	34,500	34,500	34,500
Dental Reimbursement	SW9060.8.81									
Other Employee Benefits	SW9089.8	370	269				1,000	1,130	1,130	1,130
TOTAL EMPLOYEE BEN		37,044	42,646	50,628	22,291		72,950	70,280	70,280	70,280
DEBT PRINCIPAL										
Serial Bonds - Elizabeth	SW9710.6									
Serial Bonds- Jordan/ Crow	SW9710.6.94		16,100	16,100	16,100		16,100	16,100	16,100	16,100
Serial Bonds - Mill	SW9710.6.70									
Bond - UV	SW9710.6	20,000	20,000	20,000	20,000		20,000	20,000	20,000	20,000
TOTAL DEBT PRIN		20,000	36,100	36,100	36,100		36,100	36,100	36,100	36,100
DEBT INTEREST										
Serial Bonds - Elizabeth	SW9710.7									
Serial Bonds- Jordan/ Crow 2023	SW9710.7.94	3,365	2,692	2,030	2,020		1,347	673	673	673
Serial Bonds - Mill	SW9710.7.70									
Bond - UV 2028	SW9710.7	3,458	6,272	3,968	4,620		3,977	3,010	3,010	3,010
TOTAL DEBT INT		6,822	8,964	5,998	6,640		5,324	3,684	3,683	3,683
TOTAL DEBT SERVICE		26,822	45,064	42,098	42,740		41,424	39,784	39,783	39,783
INTERFUND TRANSFERS										
Transfers To Other Funds	SW99019	10,000								
Transfers To Capital Projects	SW99509									
APPROPRIATIONS		338,897	326,715	531,538	245,904		491,422	502,101	502,100	502,100

TOWN OF SKANEATELES

2023 BUDGET

**WATER DISTRICT-CONSOLIDATED
APPROPRIATIONS / REVENUES**

ACCOUNTS	CODE	ACTUAL		ACTUAL	7/31/2022		BUDGET THIS YR AS MODIFIED 2022	BUDGET		PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
		2019	2020		ACTUAL THIS YEAR 2022	OFFICER'S TENTATIVE BUDGET 2023					
REVENUES											
Metered Water Sales	SW2140	383,900	411,825	408,802	209,262	485,000	500,000	500,000	500,000	500,000	500,000
Unmetered Water Sales	SW2142										
Connection Charges	SW2144	3,180									
Meter Sales	SW2145	600	900	700	365						
Water Int & Pen	SW2148	11,549	4,475	8,984	3,921	6,000	6,000	6,000	1,650	1,650	1,650
Hardlot Svc Chgs	SW2378										
TOTAL		399,229	417,200	418,486	213,548	491,000	506,000	506,000	501,650	501,650	501,650
Interest & Earnings	SW2401	512	291	103	15	422	450	450	450	450	450
SALES OF PROPERTY & COMPENSATION FOR LOSS											
Sale of Surplus Scrap	SW2650				555						
Sale of Equipment	SW2665										
Insurance Recoveries	SW2680	3,328									
TOTAL		3,328	555								
MISCELLANEOUS LOCAL SOURCES											
Unclassified	SW2770										
Refund from Prior Year	SW2701										
TOTAL											
OTHER SOURCES											
Transf from Other Funds	SW5031	8,690	12,000								
TOTAL OTHER REVENUE		411,759	430,046	418,589	213,563	491,422	506,450	502,100	502,100	502,100	502,100
APPROPRIATED FUND BAL											
Rev (Over) Under Exp											
NET PROFIT (LOSS)		72,862	103,331	(112,949)	(32,341)	-	4,349	-	-	-	-

**TOWN OF SKANEATELES
SEWER - CONSOLIDATED
APPROPRIATIONS**

2023 BUDGET

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2020 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2022
HOME AND COMMUNITY SERVICES									
SEWER ADMINISTRATION									
Personal Services	SS8110.1	-	-	-	-	750	750	750	750
Equipment & Cap	SS8110.2	-	-	-	-	-	-	-	-
Equipment & Cap - Reserve	SS8110.2.93	-	-	-	-	-	-	-	-
Contractual Exp	SS8110.4	382	347	524	200	500	500	500	500
Contractual Exp - Legal	SS8110.4.58	-	-	-	-	-	-	-	-
Contractual Exp - Reserve	SS8110.4.93	382	347	524	200	1,250	1,250	1,250	1,250
TOTAL 8110		22,098	23,955	20,530	7,218	21,250	21,250	21,250	21,250
SANITARY SEWERS									
Contractual Exp	SS8120.4	21,715	23,608	20,005	7,018	20,000	20,000	20,000	20,000
TOTAL 8120		21,715	23,608	20,005	7,018	20,000	20,000	20,000	20,000
HOME & COMMUNITY SERVICE									
EMPLOYEE BENEFITS									
Social Security/Medicare	SS90308	-	-	-	-	-	-	-	-
TOTAL EMPLOYEE BENEFITS		-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS									
		22,098	23,955	20,530	7,218	21,250	21,250	21,250	21,250

**TOWN OF SKANEATELES
SEWER - CONSOLIDATED
ESTIMATED REVENUE**

2023 BUDGET

ACCOUNTS	CODE	7/31/2021			BUDGET				
		ACTUAL 2019	ACTUAL 2020	ADOPTED BUDGET 2021	ACTUAL THIS YEAR 2022	ADOPTED BUDGET 2022	OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Sewer Rents	SS2120	17,326	17,558	14,365	6,886	21,200	21,200	21,200	21,200
Sewer Charges	SS2122								
Sewer Int & Pen	SS2128	440	136	1,862	201	50	50	50	50
TOTAL		17,765	17,694	16,227	7,087	21,250	21,250	21,250	21,250
Interest & Earnings	SS2401	466	138	32	11	250			
USE OF MONEY & PROPERTY									
Transf from Other Funds	SS5031	-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE		18,231	17,831	16,259	7,099	21,500	21,250	21,250	21,250
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL									
Rev (Over) Under Exp									
NET PROFIT (LOSS)		(3,867)	(6,124)	(4,271)	(119)	250	-	-	-

TOWN OF SKANEATELES

Water District -
Limeledge

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
ADMINISTRATION									
Contractual Exp -	sw 83204.12	16,782	1,239	16,117	1,549	16,933	17,148	17,148	17,148
TOTAL 8110		16,782	1,239	16,117	1,549	16,933	17,148	17,148	17,148

TOTAL APPROPRIATIONS

APPROPRIATIONS		16,782	1,239	16,117	1,549	16,933	17,148	17,148	17,148
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TOWN OF SKANEATELES

Water District -
Limeledge

APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
Interest & Earnings	SW 2401	13	35	8	2	-	-	-	-
Refunds from Prior Years	SW 2701	(2,001)							
Transf from Other Funds	SW 5031								
TOTAL OTHER REVENUE		(1,988)	35	8	2	-	-	-	-

USE OF MONEY & PROPERTY

MICELLANEOUS LOCAL SOURCES

OTHER SOURCES

TOTAL OTHER REVENUE

APPROPRIATED FUND BALANCE

APPROPRIATED FUND BAL									
Rev (Over) Under Exp									
RAISED BY TAXES		17,250	17,691	17,691	16,933	17,148	17,148	17,148	17,148

50.5 units /\$ 296.00 \$14,948.00

**TOWN OF SKANEATELES
BUTTERS FARM
APPROPRIATIONS**

2023 BUDGET

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
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ADMINISTRATION									
Contractual Exp - Reserve	DD 5110.14	425	425	917	-	425	425	1,500	1,500
TOTAL		425	425	917	-	425	425	1,500	1,500

TOTAL APPROPRIATIONS

APPROPRIATIONS		425	425	917	-	425	425	1,500	1,500
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**TOWN OF SKANEATELES
ESTIMATED REVENUE**

2023 BUDGET

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
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Interest & Earnings	DD 2401.14	39	10	1	0	0	-	-	-
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Transf from Other Funds	DD 5031.14	-	-	-	-	-	-	-	-
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TOTAL OTHER REVENUE		39	10	1	0	0	-	-	-
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APPROPRIATED FUND BAL Rev (Over) Under Exp									
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RAISED BY TAXES		425	425	425	425	425	425	1,500	1,500
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**TOWN OF SKANEATELES
LAUDER LANE
APPROPRIATIONS**

2023 BUDGET

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
ADMINISTRATION									
Contractual Exp - Reserve		-	-	-	-	-	2,250	2,250	2,250
TOTAL		-	-	-	-	-	2,250	2,250	2,250

TOTAL APPROPRIATIONS

APPROPRIATIONS		-	-	-	-	-	2,250	2,250	2,250
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**TOWN OF SKANEATELES
ESTIMATED REVENUE**

2023 BUDGET

ACCOUNTS	CODE	ACTUAL 2019	ACTUAL 2020	ACTUAL 2021	7/31/2022 ACTUAL THIS YEAR 2022	BUDGET THIS YR AS MODIFIED 2022	BUDGET OFFICER'S TENTATIVE BUDGET 2023	PRELIMINARY BUDGET 2023	ADOPTED BUDGET 2023
USE OF MONEY & PROPERTY									
Interest & Earnings		-	-	-	-	-	-	-	-
OTHER SOURCES									
Transf from Other Funds		-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE		-	-	-	-	-	-	-	-
APPROPRIATED FUND BAL		-	-	-	-	-	-	-	-
Rev (Over) Under Exp		-	-	-	-	-	-	-	-
RAISED BY TAXES		-	-	-	-	-	2,250	2,250	2,250

Equalized Total Assessed Value 2,334,965,552

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	294	59,955,743	2.57
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	15	6,356,009	0.27
41800	PERSONS AGE 65 OR OVER	RPTL 467	116	12,768,617	0.55
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	221,100	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	7	552,937	0.02
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	125,433	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	6	190,583	0.01
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	4	557,680	0.02

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

926	244,363,132	10.47
0	0	0.00
926	244,363,132	10.47

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

**BOARD OF FIRE COMMISSIONERS
MOTTVILLE FIRE DISTRICT
P. O. Box 55
MOTTVILLE, NEW YORK 13119
PROPOSED BUDGET**

ANNUAL ESTIMATE FOR MOTTVILLE FIRE DISTRICT
TOWN OF SKANEATELES
FOR FISCAL YEAR BEGINNING January 1, 2023

EXPENDITURES		2023
A	Bond Principal	
B	Bond Interest	
C	Personal Services	\$ 5,500.00
D	Equipment Purchases	\$ 26,500.00
E	Truck Maintenance Expenses	\$ 24,000.00
F	Reserve Fund, Building	\$ 5,500.00
G	Office Supplies and Postage	\$ 1,800.00
H	Property and Ground Maintenance	\$ 15,000.00
I	Utilities	\$ 11,000.00
J	Insurance, Liability Truck	\$ 7,000.00
K	Insurance, Fire, Building, Equipment, Crime and Umbrella	\$ 9,500.00
L	Insurance, Employee Compensation	\$ 25,000.00
M	Insurance, Cancer	\$ 2,500.00
N	Health-Physicals	\$ 4,500.00
O	Training, Fire	\$ 2,000.00
P	Safety	\$ 500.00
Q	Communications	\$ 7,500.00
R	Cylinder Maintenance Program (SCBA)	\$ 12,100.00
S	Apparatus Repair Reserve	\$ 5,500.00
T	Apparatus Fuel Expense	\$ 7,000.00
U	Dry Hydrant Program	
V	Computer	\$ 1,000.00
W	Legal Fees	\$ 2,000.00
X	Small Equipment Repair/Annual Hose Test	\$ 8,000.00
Y	Veso Trust	\$ 2,600.00
Z	Truck Payment	\$ 146,270.00
AA	Service Award Audit	\$ 6,000.00
BB	Service Award Expenditures	\$ 12,000.00
CC	Apparatus Replacement Reserve	

TOTAL EXPENDITURES

\$ 388,270.00

Town of Skaneateles

\$ 350,270.00

Town of Elbridge

\$38,000.00

**TOWN OF SKANEATELES NOTICE OF PUBLIC HEARING ON THE
PRELIMINARY BUDGET OF THE TOWN OF SKANEATELES
FOR THE YEAR OF 2023**

NOTICE IS HEREBY GIVEN that the preliminary budget of the Town of Skaneateles for the fiscal year beginning 2023 has been completed and filed in the office of the Town Clerk of the Town of Skaneateles, 24 Jordan Street, Skaneateles, NY 13152, where it is available for inspection by any interested person between the hours of 8:00 a.m. and 4:00 p.m. Monday through Friday or on the Town of Skaneateles website at <https://www.townofskaneateles.com/town-board/budget/>

The Town Board of the Town of Skaneateles shall hold a public hearing on said preliminary budget on Monday, November 7, 2022 at 7:00 p.m. via Zoom: www.zoom.us, Meeting ID: 837 6511 2717 Passcode: 676071 or dial by your location 1 646 876 9923 US (New York), and in person at the Skaneateles Town Hall, 24 Jordan Street, Skaneateles, NY 13152. Showing such changes, alterations and revisions as shall have been made therein by the Town Board of the Town of Skaneateles. At such hearing, any person may be heard in favor of or against any item or items therein contained.

FURTHER NOTICE is given that pursuant to Real Property Tax Law Section 495, the Exemption report that shows total assessed value on the final assessment roll that was used in the budgetary process that is exempt from taxation is on file with the 2023 Preliminary Budget.

The following are the proposed 2023 salaries of certain Town Officers of the Town of Skaneateles:

Supervisor	\$31,400
Deputy Supervisor	\$ 2,500
Councilors (4)	\$ 6,500
Town Justices (2)	\$19,250
Town Clerk	\$71,000
Tax Collector	\$14,850
Highway Superintendent	\$69,000

Julie A. Stenger

Town Clerk

Dated: October 5, 2022