

Town Board Meeting
November 16, 2020
6:30 p.m.

Remote Meeting via www.zoom.com (id#: 839 5280 6830 password 087247)

Present: Supervisor Aaron, Councilor Tucker, Councilor McCormack, Councilor Alexander, Councilor Legg, Attorney Smith.

Also, Present: Bridgett Winkelman, Sue Murphy, Allan Wellington, Miranda Robinson, Jason Gabak (Skaneateles Press), Kim Benda, Paula Powell, Pete Buehler, Chris Buff, Dessa Bergan Keri Fey, David Ketchum.

Bill Lynn – Condolences to the Lynn Family: Supervisor Aaron sent the Board’s condolences to the Lynn Family for the loss of Bill Lynn. He was a prominent member of the community and will be missed.

Highway, Water, Transfer Station: Highway Superintendent Allan Wellington reported the Highway Department had all trucks inspected and outfitted with plows and sanders, picked up fallen trees due to high winds, restored the parking area at 75 Fennell Street after digging the test holes. Highway employees set marking stakes along plow routes to prevent damage to lawns, finished mowing roadsides for the year, finished the last of the small paving projects and sent in the CHIPS reimbursement forms. In the Water Department they installed a 2” water meter in the pit on West Lake Street, repaired a water main break along Jewett Road and continued to winterize fire hydrants. At the Transfer Station they set the new guard shack, wired, and insulated the structure. They shipped a load of baled cardboard. And made repairs to the compactor.

Parks: Parks Manager Sue Murphy reported in the Parks Department the Sims Building will close by Thursday, the basketball and tennis court lights had been turned off for the season. She reported they had taken advantage of the IEEP incentive offered by the Village and purchased new lights for the Austin Pavilion. She thanked the Village for the opportunity. They would be purchasing the movie package, following the Procurement Policy, for the Parks and it should be up and running by next summer.

Supervisor Aaron stated she is working with Codes Officer Bob Herrmann and Pete Buehler, Fire Chief on the address for the Sims Building.

Staff Engineer: Staff Engineer Robinson reported the Town’s projects are ending for the season. She stated the Engineering Department had created a GIS map for water breaks and other infrastructure in the Town. They had completed the water fee schedule. The repairs at the Soldiers and Sailors monument are almost complete.

Fire Department: Fire Department Chief Peter Buehler reviewed the October 2020 Skaneateles Fire Department Report. He reviewed the upcoming trainings and meetings. There had been 40 calls in the month of October bringing the total of the year to 304. The man hours for the month of October were 952 hours.

Supervisor Aaron stated there is an informational meeting the Town Board will hold on Thursday November 18th via Zoom. This meeting is regarding the request for a bunk house from the Fire Department.

*report attached

Minutes of November 2, 2020: On a motion of Councilor Tucker, seconded by Councilor Alexander, and with a (5-0) affirmation of the Town Board the minutes of November 2, 2020 were accepted as presented.

2021 Town of Skaneateles Budget Public Hearing Continued: Supervisor Aaron stated this is the continuation of the 2021 Budget Public Hearing. Supervisor Aaron commended the Board and Budget Officer Bridget Winkelman. She stated the following:

“ Before I open the continuance of the budget public hearing, I want to again commend this Board and our Budget Officer, Bridgett Winkelman for the many hours spent on the 2021 budget especially with the additional challenges presented to all of us with the COVID19 pandemic. The department where we faced accelerating costs was at the Transfer Station. These additional expenses were two-fold, the cost to remove garbage and the collapse of the recycling market.

As stated in the Town’s Press release, our Transfer Station is not only the most expensive Town department, but also experiencing the single fastest increasing expenses. Skaneateles is the only town in Onondaga County that still accepts business trash, recyclables, and brush at its transfer station. Most towns do not operate a transfer station and instead contract with a private hauler for residential only trash and recyclable pick up. Many of those towns removed themselves entirely from the process and refer residents to private haulers to contract directly. Last month the Town of Owasco discontinued its privately operated residential transfer station due to unaffordable bid quotes. They referred their residents to private haulers. Given all of this information the Town Board made the difficult decision to only accept residential waste and recyclables.

The Town Board held our budget public hearing and submitted information to the Press that stated we were change the Transfer Station in 2021 to residential only use. We left the public hearing open in order to receive additional comments prior to tonight’s meeting. We also reached out to a cross section of commercial users, restaurants, and haulers, and last week Chris Legg and I spent two days meeting with them and hearing their concerns. Their comments were shared with the Town Board and after holding another budget work session, the Board agreed to consider amending the budget to include most commercial use. This change includes increased fees across board with added rules and increased enforcement.

The fees that will be increased in order to balance our budget with the additional expenses at the Transfer Station and require the following fee increases effective January 1, 2021. New brochures and signage will be added to make sure everyone is aware of the changes prior to 2021.

As part of the proposed budget, the new fees for the Transfer Station will increase:
Residential from \$20 to \$40

Businesses including restaurants will pay \$100 permit fee plus \$5 per bag of garbage and recyclables

Brush and leaf businesses will pay \$300 permit fee and \$10 per load

The Town Board will be working over the next few weeks to determine the best way to collect these fees and new rules will be established and enforcement of these rules will be established. But aside from all these new changes, unless we have our community willing to support keeping this valuable service open for the use that we have all come to expect, then it leaves the Board with choices we hope we don't have to make in the future. This means that it does matter if you are bringing your daughter's garbage and she lives in Marcellus, it does matter that you have a business in Auburn and are taking that garbage to our Transfer Station. It does matter that you do not think you need to purchase a permit because you have always lived here, and everyone knows you. It all matters and it all adds up. We will need each of you to realize that our Transfer Station is so unique to what is available for every other community in Onondaga and Cayuga County. The Town Board takes our fiscal responsibility very seriously and we want everyone to work to protect this service we have all come to expect. It will be people like Amy Rolleri who took the initiative to organize a volunteer group to bring back the swap station. She with her group of volunteers spent every Saturday volunteering their time to keep usable items out of our waste stream saving taxpayers hundreds of dollars.

What does this mean for our Preliminary Budget? After adding back in the expense for commercial use and increasing revenues with the increased fees, the general fund increase is increased from \$1.3262 per \$1,000 of assessed value from \$1.3124 or 2.06% over 2020 allowing us to stay under our 2% cap overall from all funds.

The Town Board has received an email in support of the increase to residential fees from Bruce King. He stated he is favor of the increase in fees. One letter from Mr. & Mrs. Good who are also in favor of the increase. We will now ask anyone to come forward in support or against our preliminary budget or with any comments. Please indicate your desire to speak and you will be unmuted and please state your name before making your comments."

Supervisor Aaron opened the Public Hearing and asked for any additional comments.

Joe Calipari thanked Supervisor Aaron and the Board for their work. The Board is well respected, and the residents appreciate all of you. He stated he is here to speak about the Assessor's Department. In 2008 the Town's property values were at 100% equalization rate. Since then there had been changes in the department and the current assessor is Michael Maxwell and now the equalization rate is at 86%.

Mr. Calipari stated his concerns about the assessment values now being only at an 86% equalization rate. He reviewed the problems this causes with the School District Budget and their ability to receive State Aid. He reviewed various sales that are not in line with the assessments. These sales are much higher than what the properties are assessed for.

Mr. Calipari stated the Assessor is a Town Board appointment. Assessors need to be certified from the State of New York. He reviewed Mr. Maxwell's qualifications and how many Town's he currently assessors for.

Mr. Calipari stated Michael Maxwell is only part time for the Town of Skaneateles and he would like to recommend to the Board they review this position and make this a full-time appointment. He should present to the Board monthly and quarterly reports.

Supervisor Aaron stated the Board appreciated Mr. Calipari's work on the Board of Assessment Review and his comments.

On a motion of Councilor Legg, seconded by Councilor Tucker and with unanimous (5-0) affirmation of the Town Board, the Public Hearing was closed.

On a motion of Councilor Alexander, seconded by Councilor McCormack and with unanimous (5-0) affirmation of the Town Board, the 2021 Budget was adopted as presented.

75 Fennell Street – Authorize Appraisal: Supervisor Aaron stated the Town owned property at 75 Fennell Street and this is a site the Library is looking at for their new location. She stated the Town had done some preliminary studies on the site but in order for the project to continue an updated appraisal needed to be completed.

Attorney Smith stated he had spoken to two different appraisers and an amount not to exceed \$2,500 would be adequate.

Councilor Tucker asked if we should wait until the preliminary reports had been completed and submitted since this might make a difference in the appraised value. Attorney Smith stated the preliminary results provided enough information to go on with the appraisal.

Councilor Alexander stated the price seemed high. Attorney Smith stated there are different types of appraisals. There are trial ready appraisals, which are the most expensive and summary appraisals that most people use for purchasing a home or refinancing, which are usually less than \$1000. The appraisal in this instance is something in between. It is more in depth than a summary appraisal and has this information to be able to be defended if the Town was ever challenged.

Councilor McCormack asked if the Library would be paying for part if the appraisal. Attorney Smith stated the Library would be getting their own appraisal. Pursuant to the New York State Constitution the Town can not provide anyone with an unconstitutional gift. This will give the Board an idea of what the fair market value for the property is. If someone challenges the sale price this information will protect the Town.

On a motion of Councilor Legg, seconded by Councilor Alexander and with unanimous (5-0) affirmation of the Town Board, the Town Board authorized the amount not exceed \$2,500 for an appraisal of the Town Property located at 75 Fennell Street, Skaneateles, New York.

Bookkeeper to the Supervisor: Supervisor Aaron stated the Board became aware this year that Budget Officer Winkelman plans to retire in 2022. Supervisor Aaron stated the following:

“This year the Board became aware that Bridgett Winkelman intends to retire by September 2022. Her job handles so many important functions for the Town including Budget Officer, Payroll Clerk, Water Billing Clerk and much, much more. We realize that it will take a substantial amount of training for her replacement so that these functions can be handled after her retirement.

The 2021 budget includes funding for this new position that will be titled, Bookkeeper to the Supervisor. There are very few things that the Supervisor can do without Board approval, but the appointment of the Budget Officer and Bookkeeper to the Supervisor are two things I can. It makes sense because the Supervisor is the Chief Fiscal Officer for the Town. However, as in the past, I believe in obtaining the blessing and support of the Town Board for these appointments and of course, the Town Board authorizes the funding of each position.

The search began this year despite COVID, and one candidate really stood out. Bridgett supports this appointment and has met with her several times. The candidate that I will be asking the Town Board to support is Keri Fey.

Keri has worked for the Town when we ran the Community Center. She ran the Aquatics Center where she handled hiring, firing, and training of the staff, managed monthly budget reviews and annual budget development, and created and implemented new programs. She has high, high praises from Sue Murphy. Keri graduated from SUNY Cortland, is a Notary Public and works at SECNY Federal Credit Union as Assistant Branch Manager. She is also a Commissioner for the Mottville Fire Department.

Keri is married and she and her husband Jake and their little boy live on Crow Hill Road in Mottville. They are a very community-minded family, and both of their families are here for support. She has given her notice to the credit union and I will be recommending her appointment effective no later than November 30, 2020. The 2020 budget allows for her to start this year due to COVID since Kim Benda’s time was devoted to the needs of the Town Clerk’s Office instead of the Budget Office leaving a leftover balance in that account. Kim Benda will leave the position working with Bridgett and continue as Clerk to the ZBA and part time Clerk in the Town Clerk’s Office. In addition, at tonight’s meeting Mike Maxwell is recommending her appointment as Clerk to the Assessor. These three positions will be less than 30 hours a week and the hours can be adjusted as needed in each department, depending on the need.”

Supervisor Aaron asked for the Board’s support and to appoint Keri Fey Bookkeeper to the Supervisor to start November 30, 2020.

On a motion of Councilor Alexander, seconded by Councilor Legg and with unanimous (5-0) affirmation of the Town Board, the Town Board accent the appointment of Keri Fey to the position of Bookkeeper to the Supervisor.

Part Time Clerk to the Assessor Appointment: Supervisor Aaron stated with the changes in the Town Hall the position of Clerk to the Assessor is now vacant with Paula Powell moving into the full time Deputy Town Clerk position. Assessor Michael Maxwell recommended the appointment of Kimberly Benda to Clerk to the Assessor.

Supervisor Aaron stated Kim Benda has done a great job in her positions with the Town and

supports the recommendation from Michael Maxwell to appoint her to Clerk to the Assessor.

On a motion of Councilor Tucker, seconded by Councilor McCormack and with unanimous (5-0) affirmation of the Town Board, the Town Board authorized the appointment of Kimberly Benda to the part-time Clerk to the Assessor position for the budgeted hourly rate starting November 18, 2020.

Resignation – Jim Condon, Zoning Board of Appeals: Supervisor Aaron stated the resignation of Jim Condon was received last week. His position on the Zoning Board of Appeals is up for reappointment this year. He submitted his letter of resignation stating he would not be asking to be reappointed. He has been on the Zoning Board for 12 years and has provided a great service to the community and thanked him for his commitment.

Supervisor Aaron stated the Board regretfully accepts his letter of resignation.

Announcements/Correspondence/Updates

- *Update – Zoning Code:* Attorney Smith updated the Board. He stated the Zoning Committee had met with Joel Russell concerning the comments received. They also met with the design professionals. The meetings had been completed and he is in the process of adding the changes and comments to the document and will have a draft to the Board this week. Supervisor Aaron stated this will be on the next meeting on December 7th.
- *Plumley Engineering 2020 Annual Landfill Post Closure Monitoring Report.* Supervisor Aaron announced the 2020 report from Plumley Engineering was submitted to the Board for review. This is required by the NYS DEC for the closure of the Landfill. She reviewed some comments in the report regarding vegetation overgrowth. The Highway Department can take care of this in the Spring.
- *Comp Alliance – reusable, washable face masks:* Supervisor Aaron announced the Town’s workers comp insurance company, Comp Alliance, sent the Town cloth reusable face masks. Supervisor Aaron thanked Comp Alliance.
- *Letter – Southern Hills Preservation Asking for Support in 2021:* Supervisor Aaron announced a letter had been received from Southern Hills Preservation Corporation asking for the Town’s Support in 2021 for their Home Improvement Program for low-income homeowners.
- *Bell Ringers Needed During a Distant Dickens Christmas:* Supervisor Aaron announced a letter was received from the Skaneateles Chamber of Commerce requesting volunteers for bell ringers for the Salvation Army during a Distance Dickens. 90% of the money raised stays in Skaneateles to help those with basic needs. If anyone is interested, they can contact the Chamber of Commerce
- *Town Departments Holiday Closings:* Supervisor Aaron announced the following closings for Town departments:

Transfer Station	Closed November 26, 2020	Thanksgiving
	Closed December 25, 2020	Christmas
	Closed January 1, 2021	New Year’s

Town Hall	Closed November 26 th & 27 th , 2020	Thanksgiving
	Closed December 24 th & 25 th , 2020	Christmas
	Closed January 1, 2021	New Year's

▪ *2020 Expiring Terms – Board of Assessment Review, Planning Board and Zoning Board of Appeals:* Supervisor Aaron announced there are expiring terms on the Town’s Board of assessment Review, Zoning Board of Appeals and Planning Board. The Town will be accepting letters of interested, for these openings till November 20th. The Town Board will be scheduling interviews for all interested candidates in December for appointment in 2021.

Schedule Special Town Board meeting to review all Town Fees: Supervisor Aaron stated the Board would like to schedule a special meeting Wednesday December 2nd to review Town Fees.

On a motion of Councilor Tucker, seconded by Councilor McCormack and with unanimous (5-0) affirmation of the Town Board scheduled a special Town Board meeting on December 3, 2020 at 3:00 p.m. to review Town fees.

Public Comment: No Public Comment.

Budget Amendments: On a motion of Councilor Tucker, seconded by Councilor McCormack and with unanimous (5-0) affirmation of the Town Board the following budget amendments were approved:

General Fund

Justice - C/E - Covid	11104.01.004.39	Increase	\$130.00
Justice - C/E	11004.01.004.00	Decrease	\$130.00
To cover funds spent on Corona Virus related items			
Engineer - C/E	14404.01.004.00	Increase	\$1,075.00
Contingency	19904.01.004.00	Decrease	\$1,075.00
Additional costs associated with C & S engineering support			
Building - P/S	16201.01.001.00	Increase	\$55.00
Building - C/E	16204.01.004.00	Decrease	\$55.00
Additional costs to have work done at Town properties, by our own workforce – Test Pits			
Summer Rec - C/E - Covid	71104.01.004.39	Increase	\$185.00
Summer Rec. – C/E – Suppl	71104.01.004.52	Decrease	\$185.00
To cover funds spent on Corona Virus related items			
Winter Rec – P/S	71401.01.001.00	Increase	\$4,700.00
Summer Rec. – P/S	71101.01.001.00	Decrease	\$4,700.00
Balance Personal Service lines – Between activities			
Disability Insurance	90558.01.008.00	Increase	\$1,100.00
Contingency	19904.01.004.00	Decrease	\$1,100.00

Additional Disability costs – Mandated by NYS

Abstract #20-22: On a motion of Councilor McCormack, seconded by Councilor Alexander and with unanimous (5-0) affirmation of the Town Board vouchers #20-0480 - #20-0548 were authorized from the following funds:

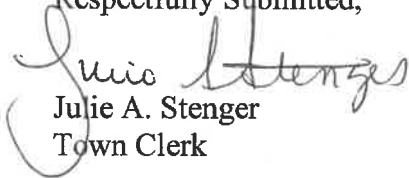
General Fund:	\$ 20,954.77	Highway:	\$ 17,526.00
Water:	\$ 16,818.30	Part Town:	\$ 4,109.88
Hwy Part Town:	\$ 4,718.72	T & A:	\$ 4,685.30
Sewer:	\$ 2,112.63		
TOTAL:	\$ 70,954.77		

Executive Session – Attorney Advice, Potential Litigation and Personal: On a motion of Councilor Alexander, seconded by Councilor Legg and with unanimous (5-0) affirmation of the Town Board the meeting was adjourned to Executive Session at 7:35 p.m.

On a motion of Councilor Legg, seconded by Councilor Tucker the meeting was returned to open session at 8:45 p.m.

On a motion of Councilor Alexander, seconded by Councilor Tucker and with unanimous (5-0) affirmation of the Town Board the meeting was adjourned at 8:45 p.m.

Respectfully Submitted,


Julie A. Stenger
Town Clerk

Skaneateles Fire Department

77 West Genesee Street Skaneateles, NY 13152

Phone: 315-685-3496 Fax: 315-685-3480

November 16, 2020- Town Board Report

Calls for the month:

- See attached Chief's Report (10/1/2020 – 10/31/2020)

Member hours for the month:

- See attached Members Hour Report (10/1/2020 – 10/31/2020)

Upcoming trainings:

- 11/9-Auto Extrication-19:00
- 11/16-Auto Extrication-Part 2-19:00
- 11/23—Bail Out-19:00
- 11/30-OSHA,Work Place Violence, Sexual Harassment -19:00
-
-
-
-
-

Meetings for the month:

- Labor Day – TBA
- Truck – TBA
- Trustees & Board of Directors-12/3-19:00
- Officers-12/3-20:00
- Recruitment Committee-TBA
- Casino Night-TBA
-

Other business:

-
- Part 1 of the Annual Reports for the Firefighter's Cancer Bill has been submitted to OFPC

Respectfully submitted,



Pete Buehler

Chief

Chief's Report

Skaneateles

From: 10/1/2020 To: 10/31/2020

Year to date

Membership

Total calls: 40	Total calls: 304	Active: 57
Structure Fires: 0	Structure Fires: 17	Career: 0
Vehicle Fires: 1	Vehicle Fires: 5	Inactive: 25
Vegetation Fires: 0	Vegetation Fires: 3	Probationary: 5
Acres Burned: 0	Acres Burned: 0	Military Leave: 0
EMS: 3	EMS: 46	Medical Leave: 0
Rescue: 2	Rescue: 13	Disability: 0
MVA: 4	MVA: 37	Social: 7
Extrication: 3	Extrication: 9	
Hazardous Condition: 8	Hazardous Condition: 38	
Service Call: 2	Service Call: 20	Firefighter: 58
Good Intent Call: 1	Good Intent Call: 20	Interior Firefighter: 24
False Alarm: 16	False Alarm: 95	CFR: 0
Cancelled Enroute: 3	Cancelled Enroute: 8	EMT: 9
Other: 0	Other: 2	Paramedic: 0
Mutual Aid Given: 5	Mutual Aid Given: 56	Driver: 18
Mutual Aid Received: 11	Mutual Aid Received: 100	Diver: 9
Average Personnel: 10.8	Average Personnel: 12.2	Fire Police: 4
Average Enroute Time: 1:18	Average Enroute Time: 1:34	Haz-Mat: 25
Average Onscene Time: 4:33	Average Onscene Time: 4:57	Juniors, Explorers, RAMS: 3
Firefighter Injuries: 0	Firefighter Injuries: 0	Student, Bunk-in: 0
Firefighter Deaths: 0	Firefighter Deaths: 0	Support Staff: 5

Meetings: 1	Meetings: 9
Drills: 7	Drills: 64
Training: 0	Training: 75
Miscellaneous: 9	Miscellaneous: 67
Stand-by: 1	Stand-by: 2

Comments: _____

Prepared by: _____

Sunday, November 15, 2020

Member Hours Report

Skaneateles

From: 10/1/2020

To: 10/31/2020

MEMBER	Drills	EMS / MEDICAL	FIRE / RESCUE	Fire Prevention	Misc.	Monthly Meeting	Stand-By	TOTAL
13 Baller, Richard	0	0	0	0	0	1.0	0	1.0
80 Baller, Rob	8.0	1.8	9.2	0	4.5	1.0	6.0	30.5
6 Battle, Jorge	0	10.9	19.2	0	0	1.0	0	31.1
136 Blum, Tory	0	0	0	2.0	0	1.0	0	3.0
68 Buehler, Pete	6.0	16.1	28.2	0	12.5	1.0	0	63.8
12 Buff, Jim	4.0	3.0	8.1	0	0	1.0	0	16.1
160 Buse, Steve	2.5	7.2	12.0	0	2.0	1.0	0	24.7
15 Carlson, Gordon	6.5	12.9	25.7	0	8.0	1.0	6.0	60.1
4 Casper, Steve	2.0	3.3	6.0	0	0	0	0	11.3
180 Caza, Christopher	8.0	4.1	3.5	0	0	1.0	0	16.6
39 Clarry, Randy	6.0	8.5	10.8	0	2.5	1.0	0	28.8
29 D'Amico, Adam	6.0	0	5.1	0	1.0	1.0	0	13.1
183 Dove, Ryan	4.0	8.7	13.2	0	0	1.0	0	26.9
1.1 Dudden, Tammy	0	0	0	2.0	0	0	0	2.0
2 Evans, Daniel S	4.0	14.4	17.4	0	8.5	1.0	0	45.3
191 Evans, Emily	4.0	0	0	0	0	0	0	4.0
178 Fedor, Christopher	0	1.4	0	0	0	1.0	0	2.4
117 Frank, Bob	10.5	2.5	7.2	0	11.0	1.0	0	32.2
62 Gannon, Pat	6.0	1.1	4.9	0	3.0	1.0	0	16.0
25 Jones, Paul	2.0	3.8	3.8	0	0	0	0	9.6
127 Lessaongang, Frank	4.5	0	3.7	0	0	0	0	8.2
101 Lessaongang, Ray	0	0	1.4	0	0	1.0	0	2.4
174 Lockhart, Marcus	6.0	6.8	22.8	0	3.0	0	0	38.6
156 Lynn, Marty	0	2.7	1.4	0	12.0	1.0	0	17.1
51 Major, Charlie	0	0	0	0	0	1.0	0	1.0

Member Hours Report

Skaneateles

From: 10/1/2020 To: 10/31/2020

MEMBER	Drills	EMS / MEDICAL	FIRE / RESCUE	Fire Prevention	Misc.	Monthly Meeting	Stand-By	TOTAL
185 Mead, Ariel	6.0	0	1.1	0	0	1.0	0	8.1
162 Mead, Kevin	6.0	1.8	6.8	0	0	1.0	0	15.6
190 Mead, Olyvia	4.0	0	1.1	0	0	1.0	0	6.1
181 Mead, Paul W	6.0	7.7	6.0	0	0	1.0	0	20.7
131 Murphy, Bill	0	5.4	6.2	0	6.5	0	0	18.1
7 Murphy, Kathy	0	4.5	10.4	0	2.0	0	0	16.9
96 Newell, David	2.0	5.9	17.3	0	0	1.0	0	26.2
184 Orsen, Joe	0	0	0	0	3.0	1.0	0	4.0
188 Paddock, Heather	4.0	0	0	0	0	1.0	0	5.0
171 Paddock, Mike	6.0	7.2	9.3	0	0	1.0	0	23.5
63 Perkins, Dick	6.5	3.3	10.6	0	7.5	1.0	0	28.9
116 Pickering, Dana	8.0	13.1	19.9	0	4.0	1.0	6.0	52.0
44 Pola, Alberto	0	0	0	0	0	1.0	0	1.0
65 Poorman, Benny	0	0	0	0	0	1.0	0	1.0
88 Rusin, Jim	0	3.8	3.6	0	2.0	1.0	0	10.4
66 Russell, Gene	0	4.5	9.7	0	0	1.0	0	15.2
103 Sell, Eric	0	4.5	6.0	0	6.0	1.0	0	17.5
176 Sell, Thomas	0	8.0	4.6	0	0	1.0	6.0	19.6
74 Sheppard, David	4.0	3.0	10.5	0	3.0	1.0	6.0	27.5
133 Short, Scott	0	0	0	0	8.5	1.0	0	9.5
24 Stabbins, Mark	0	0	2.5	0	0	1.0	0	3.5
146 Tate, Jodi	2.0	0	4.1	0	0	1.0	0	7.1
76 Wallace, Charles	4.0	7.7	4.0	0	2.0	1.0	6.0	24.7
92 Wellington, Allan	2.5	1.8	4.4	0	0	1.0	0	9.7

Member Hours Report

Skaneateles

From: 10/1/2020

To: 10/31/2020

MEMBER	Drifts	EMS / MEDICAL	FIRE / RESCUE	Fire Prevention	Misc.	Monthly Meeting	Stand By	TOTAL
41 Woodford, Clint	10.5	11.4	31.7	0	6.5	1.0	6.0	67.1
Total Hours	161.5	202.8	373.4	4.0	119.0	42.0	42.0	945


**ADOPTED TOWN BUDGET
FOR 2021**

**TOWN OF SKANEATELES
COUNTY OF ONONDAGA**

**Villages Within or Partly Within Town:
Village of Skaneateles**

CERTIFICATION OF TOWN CLERK

I, Julie A. Stenger, Town Clerk, certify that the following is a true and correct copy of the 2020 Preliminary Budget of the Town of Skaneateles.


**Julie A. Stenger
Town Clerk**

Dated: November 16, 2020

TOWN OF SKANEATELES

SUMMARY OF ADOPTED TOWN BUDGET - 2021

CODE	FUND	APPROP- RIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	2021 TAX RATE	(per 000) TAX BASE	2020 TAX RATE
A	General Town Wide	3,061,982	869,550	225,000	1,967,432	1.3263	1,483,421.39	1.2994
B	General Part Town	335,695	144,700	45,000	145,995	0.1479	987,362.06	0.1533
DA	Highway Town Wide	633,963	230,977	32,500	370,486	0.2498	1,483,421.39	0.2518
DB	Highway Part Town	557,690	128,625	16,500	412,565	0.4179	987,362.06	0.4220
	SUBTOTAL	4,589,330	1,373,852	319,000	2,896,478	2.1419		2.1265
SPECIAL DISTRICTS:								
SF	Skaneateles Fire	303,891	-	-	303,891	0.3602	843,723.75	0.3848
	Skaneateles Fire Protection -#2	289,193	-	-	289,193	0.2161	1,338,763.95	0.2291
SF	Shepard Settlement Fire	12,757	-	-	12,757	0.3354	38,043.40	0.3700
SF	Mottville Fire	247,148	-	-	247,148	1.7952	137,672.76	1.7592
SL	Lighting	11,000	-	-	11,000	0.0588	187,358.01	0.0605
SS07	Sewer-Consolidated	19,000	19,000	-	-	-	-	-
SW01	Water-Consolidated	382,150	383,000	-	850	-	-	-
WR659	Water - Limeledge	17,948	-	-	17,948	355.4060	-	-
	Drainage Dis. - #1	425	-	-	425	20.2381	-	-
TOTALS		5,872,842	1,775,852	319,000	3,779,690			

2021 BUDGET

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
GENERAL GOVERNMENT SUPPORT									
TOWN BOARD									
Personal Services	A1010.1	16,564	16,896	17,320	16,000	24,000	24,540	24,540	24,540
Equipment & Cap	A1010.2			1,700	358	4,000	2,800	1,200	1,200
Contractual Exp	A1010.4	950	894						
Town Communications	A1010.4.40	359							
TOTAL 1010		17,873	17,790	19,020	16,357	28,000	27,340	25,740	25,740
JUSTICES									
Personal Services	A1110.1	84,373	86,352	84,636	56,082	93,230	97,000	97,000	97,000
Equipment & Cap	A1110.2		1,100						
Contractual Exp	A1110.4	6,081	6,866	5,741	2,467	5,096	5,287	5,287	5,287
Contractual Exp - Training	A1110.4.67	1,042	1,201	902		2,030	1,015	1,015	1,015
TOTAL 1110		91,496	94,419	92,379	58,559	100,356	103,302	103,302	103,302
SUPERVISOR									
Personal Services	A1220.1	27,633	28,188	28,890	21,539	32,310	33,035	32,350	32,350
Equipment & Cap	A1220.2								
Contractual Exp	A1220.4	2,512	2,777	1,289	286	1,432	2,682	1,732	1,732
Contractual Exp - Other	A1220.4.39	1,192	388	653		1,200	500	750	750
TOTAL 1220		31,337	31,349	30,833	21,834	34,942	36,217	34,832	34,832
AUDITOR									
Contractual Exp	A1320.4	6,980	6,907	13,700	14,000	14,000	14,500	14,500	14,500
TOTAL 1320		6,980	6,907	13,700	14,000	14,000	14,500	14,500	14,500
TAX COLLECTION									
Personal Services	A1330.1	15,375	15,249	15,387	15,650	15,650	16,065	16,065	16,065
Equipment & Cap	A1330.2						120		
Contractual Exp	A1330.4	10,648	8,153	7,372	7,005	9,325	13,285	8,275	8,275
TOTAL 1330		26,023	23,402	22,759	22,655	24,975	29,470	24,340	24,340
BUDGET									
Personal Services	A1340.1	61,610	66,937	69,087	49,700	76,400	113,075	113,075	113,075
Equipment & Cap	A1340.2						500	500	500
Contractual Exp	A1340.2.93								
Contractual Exp - Reserve	A1340.4	5,531	4,588	6,912	1,287	4,050	6,000	6,000	6,000
TOTAL 1340		67,141	71,504	75,999	50,987	80,450	119,575	119,575	119,575
ASSESSMENT									
Personal Services	A1355.1	50,605	45,740	50,912	39,027	59,000	60,705	75,705	75,705
Equipment & Cap	A1355.2								
Contractual Exp	A1355.4	8,979	9,169	12,751	7,652	8,575	8,450	8,450	8,450
ReVal C/E	A1355.4.41						25,000	25,000	25,000
STAR Contractual Exp	A1355.4.42								
ReVal C/E - Lejal	A1355.4.58	11,782	13,709	30,225	1,911	10,000	10,000	10,000	10,000
TOTAL 1355		71,366	68,619	93,888	48,590	77,575	104,155	118,155	119,155

2021 BUDGET

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2020 ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
APPROPRIATIONS									
CLERK									
Personal Services	A1410.1	117,344	100,540	109,071	72,826	120,300	117,000	117,000	117,000
Personal Services - Dog Census	A1410.147					500	500	500	500
Equipment & Cap	A1410.2	1,372	1,867						
Equipment & Cap - Reserve	A1410.2.93					9,735	10,235	10,235	10,235
Contractual Exp	A1410.4	8,450	7,314	8,224	4,040				
Records Preservation	A1410.4.43								
Dog Enumeration	A1410.4.47								
Records - grant	A1410.4.53	2,288	1,055	463	789	1,500	1,500	1,500	1,500
Advertising	A1410.4.65	129,464	110,775	117,757	77,655	132,035	129,235	129,235	129,235
TOTAL 1410									
ATTORNEY									
Contractual Exp	A1420.4	108,346	100,825	59,031	45,962	80,500	90,000	90,000	90,000
TOTAL 1420		108,346	100,825	59,031	45,962	80,500	90,000	90,000	90,000
PERSONNEL									
Contractual Exp	A1430.4	2,400	2,400	2,400	1,400	2,400	2,400	2,400	2,400
TOTAL 1430		2,400	2,400	2,400	1,400	2,400	2,400	2,400	2,400
ENGINEER									
Personal Services	A1440.1				52,000	78,000	79,755	79,755	79,755
Equipment & Cap	A1440.2				1,220	1,250			
Contractual Exp - supplies	1440.4.52				189	200	2,500	3,115	3,115
Contractual Exp	A1440.4	54,570	24,846	36,385	13,067	20,000	20,000	20,000	20,000
TOTAL 1440		54,570	24,846	36,385	66,456	99,450	102,255	102,870	102,870
ELECTIONS									
Equipment & Cap	A1450.2								
Contractual Exp	A1450.4								
TOTAL 1450									
RECORDS MANAGEMENT									
Personal Services	A1460.1		164			500	2,750	2,750	2,750
Equipment & Cap	A1460.2								
Contractual Exp	A1460.4		164			1,000	3,250	3,250	3,250
TOTAL 1460			164			1,000	3,250	3,250	3,250
BUILDINGS									
Personal Services	A1620.1	11,854	2,566	389	588	1,000	2,500	2,500	2,500
Equipment & Cap	A1620.2	4,327	875	1,623	11,683	10,000	1,500	1,500	1,500
Equipment & Cap - Reserve	A1620.2.93					5,000	5,000	5,000	5,000
Contractual Exp	A1620.4	24,961	18,800	23,466	7,962	19,800	18,000	18,000	18,000
Contractual Exp - Covid	A1620.4.39				489				
Rental Repairs	A1620.4.46								
Rental Repairs - Reserve	A1620.4.93	41,142	22,240	25,478	20,733	37,800	27,000	27,000	27,000
TOTAL 1620		41,142	22,240	25,478	20,733	37,800	27,000	27,000	27,000

2021 BUDGET

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2020 ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
APPROPRIATIONS									
SHARED SERVICES									
Central Print & Mail - Equipment	A1670.2	2493.41	-	-	-	1,800	1,000	1,000	1,000
Central Print & Mail	A1670.4	11,755	10,457	13,536	4,152	9,648	7,300	7,300	7,300
Cntrl Equip. & Data Proc	A1680.2	4,302	3,225	-	-	10,000	10,000	10,000	10,000
Cntrl Equip. & Data Proc - Reserve	A1680.2.93	-	-	-	-	-	-	-	-
Cntrl Data Processing	A1680.4	13,272	10,104	9,946	17,000	13,000	12,775	12,775	12,775
TOTAL 1600		31,822	23,787	23,483	30,997	34,348	31,075	31,075	31,075
SPECIAL ITEMS									
Unallocated Insurance	A1910.4	39,659	52,628	49,422	47,691	51,000	48,000	52,000	52,000
Municipal Assn Dues	A1920.4	1,150	1,100	1,150	1,150	1,100	1,200	1,200	1,200
Judgments & Claims	A1930.4	14	508	-	-	-	-	-	-
Purchase of Land	A1940.4	101,500	-	-	-	-	-	-	-
Taxes & Assess. Property	A1950.4	225	225	225	225	225	225	225	225
Other Gov't Supt	A1989.4	119	329	1,000	-	1,500	1,500	1,500	1,500
Bank Charges	A1990.4	-	-	-	-	-	-	-	-
Contingent Account	A1990.4	-	-	-	-	-	-	-	-
Cash Over/Short	A1996.4	-	-	-	-	50,000	75,000	50,000	50,000
TOTAL 1900		142,443	54,057	52,304	49,066	103,825	125,925	104,925	104,925
TOTAL GENERAL GOVT SUPPORT		822,403	653,083	665,416	525,251	851,456	945,699	932,199	932,199
PUBLIC SAFETY									
POLICE AND CONSTABLE									
Personal Services	A3120.1	2,002	3,601	3,355	4,054	22,000	17,425	17,425	17,425
Contractual Exp	A3120.4	416	368	784	-	900	750	750	750
TOTAL 3120		2,419	3,969	4,139	4,054	22,900	18,175	18,175	18,175
TRAFFIC CONTROL									
Contractual Exp	A3310.4	895	1,037	3,237	683	6,000	5,470	5,470	5,470
Contractual Exp - signage	A3310.4.39	-	-	-	-	-	-	-	-
TOTAL 3310		895	1,037	3,237	683	6,000	5,470	5,470	5,470
STOP DWI									
Contractual Exp	A3315.4	-	-	-	-	300	300	300	300
TOTAL 3315		-	-	-	-	300	300	300	300
CONTROL OF ANIMALS									
Personal Services	A3510.1	15,000	15,000	15,000	10,000	15,000	15,000	15,000	15,000
Equipment & Cap	A3510.2	-	-	-	-	750	750	750	750
Equipment & Cap - Reserve	A3510.2.93	-	-	-	-	5,000	2,925	2,925	2,925
Contractual Exp	A3510.4	3,552	4,269	3,826	433	500	500	500	500
Contractual Exp - Contract Support	A3510.4.39	-	250	-	-	-	-	-	-
TOTAL 3510		18,552	19,519	18,826	10,433	21,250	19,175	19,175	19,175
OTHER PROTECTION									
Ambulance Service	A3989.4	97,652	98,500	100,500	102,510	102,510	102,000	102,000	102,000
TOTAL PUBLIC SAFETY		118,623	121,988	123,445	116,997	146,560	139,650	165,120	165,120

2021 BUDGET

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
TRANSPORTATION									
SUPERINTENDENT OF HIGHWAY									
Personal Services	A5010.1	67,193	68,537	70,250	48,707	73,060	74,704	74,704	74,704
Equipment & Cap	A5010.2	-	145	1,195	-	500	500	500	500
Contractual Exp	A5010.4	2,765	3,250	1,850	1,255	5,850	7,850	3,050	3,050
TOTAL 5010		69,958	71,932	73,295	49,962	79,410	83,154	78,254	78,254
GARAGE									
Personal Services	A5132.1	1,716	2,113	2,723	1,765	3,500	3,500	3,500	3,500
Garage Eq & Cap Outlay - Garage	A5132.2	9,052	-	5,368	205	3,500	1,000	1,000	1,000
Garage Eq & Cap Outlay - Aux. Bldg	A5132.2.91	-	-	-	-	30,000	1,000	1,000	1,000
Contractual Exp	A5132.4	6,562	7,877	4,332	2,471	3,800	3,600	4,900	4,900
Contractual Exp - Water	A5132.4.82	355	299	366	202	400	400	400	400
Contractual Exp - Electric	A5132.4.84	56	413	979	191	3,500	3,500	3,500	3,500
Contractual Exp - Gas	A5132.4.86	2,313	4,197	2,787	2,229	4,000	4,000	4,000	4,000
Lease Payment	A5132.4.71	45,544	46,892	45,079	46,085	46,090	46,946	46,946	46,946
TOTAL 5132		65,598	61,591	61,833	53,148	94,790	63,946	65,246	65,246
STREET LIGHTING									
Equipment & Cap	A5182.2	-	-	-	56,794	56,794	1,000	1,000	1,000
Contractual Exp	A5182.4	27,458	28,037	27,974	10,316	18,250	17,500	18,700	18,700
TOTAL 5182		27,458	28,037	27,974	67,112	75,044	18,500	18,700	19,700
TOTAL TRANSPORTATION		163,014	161,560	162,902	170,221	249,244	165,600	163,200	163,200
ECONOMIC ASSISTANCE AND OPPORTUNITY									
VETERANS SERVICES									
Personal Services	A6510.1	1,160	6,933	6,798	3,625	6,400	6,864	6,864	6,864
Contractual Exp	A6510.4	6,624	1,673	2,116	-	2,850	3,050	3,050	3,050
TOTAL 6510		7,785	8,605	8,914	3,625	9,250	9,914	9,914	9,914
PROGRAMS FOR AGING									
Personal Services	A6772.1	15,756	16,071	16,450	11,186	16,820	17,200	17,200	17,200
Equipment & Cap	A6772.2	663	663	1,412	812	2,080	1,930	1,750	1,750
Contractual Exp	A6772.4	1,857	1,174	17,862	11,998	18,900	19,130	18,950	18,950
TOTAL 6772		17,413	17,907	17,862	11,998	18,900	19,130	18,950	18,950
TOTAL ECONOMIC ASSIST AND OPPORTUNITY		25,198	26,513	26,776	15,623	28,150	29,044	28,864	28,864

2021 BUDGET

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
CULTURE AND RECREATION									
APPROPRIATIONS									
PARKS ADMINISTRATION									
Personal Services	A7020.1	50,146	52,892	54,214	39,338	59,000	60,500	60,500	80,500
Equipment & Cap	A7020.2		504				1,500	1,500	1,500
Contractual Exp	A7020.4	599	288	575	575	875	1,700	1,700	1,700
Contractual Exp - Telephone	A7020.4.85	2,356	2,715	3,054	1,920	3,200	3,200	3,200	3,200
Contractual Exp - Shop	A7020.4.96								
TOTAL 7020		53,101	56,389	57,843	41,829	63,075	65,400	66,900	66,900
PARKS - SUMMER									
Personal Services	A7110.1	79,315	74,932	87,111	45,256	156,600	143,500	143,500	143,500
Equipment & Cap	A7110.2	78,124	65,205	78,597	32,528	32,600	37,000	37,000	37,000
Equipment & Cap. Imp. - Reserve	A7110.2.93						50,830	63,180	63,180
Summer-Machinery	A7110.4.44	20,463	9,463	10,771	6,219	24,600	23,000	23,000	23,000
Summer-Equipment Rental	A7110.4.45	2,083	5,016	13,370		4,850	4,850	4,850	4,850
Summer-Utilities	A7110.4.48								
Summer-Play day Program	A7110.4.49	4,077	2,805	3,488		6,850	6,850	6,850	6,850
Summer-Waterfront	A7110.4.50	1,128	983	1,214	1,227	4,010	4,010	4,010	4,010
Summer-Fields	A7110.4.51	12,651	10,825	13,306	12,145	42,575	38,075	38,075	38,075
Summer-Supplies	A7110.4.52	4,920	12,068	7,824	9,397	23,825	9,800	9,800	9,800
Nature Trail	A7110.4.63			727	1,183	4,000	4,000	4,000	4,000
Summer - Training	A7110.4.67			50		575	575	575	575
Nature Trail - Reserve	A7110.4.93								
Summer-Advertising	A7110.4.65	1,808	847	1,447	307	2,500	1,500	1,500	1,500
Summer-Misc.	A7110.4.68								
TOTAL 7110		204,568	181,944	218,005	108,261	327,985	323,980	336,340	336,340
PARKS - WINTER									
Personal Services	A7140.1	14,930	17,744	29,895	35,753	44,600	51,200	51,200	51,200
Equipment & Cap	A7140.2	48,386		24,823					
Equipment & Cap-Reserve	A7140.2.93								
Winter - Playgrounds	A7140.4.44								
Winter-Utilities	A7140.4.48	12,850	14,630	22,662	8,852	26,800	26,800	26,800	26,800
Winter-Play Day Program	A7110.4.49								
Winter-Supplies	A7140.4.52	4,892	6,695	4,951	503	8,325	6,850	6,850	6,850
Winter-Refrig. Equip/Maint.	A7140.4.55		1,056	1,001					
Winter-Zamboni	A7140.4.56								
Winter-Advertising	A7140.4.65								
Winter - Training	A7140.4.67								
Winter-Misc	A7140.4.68								
TOTAL 7140		81,058	40,124	83,233	45,109	79,725	84,850	84,850	84,850
SELF-SUSTAINING PROGRAMS									
Contractual Exp	A7250.4								
CREAMERY									
Contractual Exp	A7141.4	3,854	3,851	3,586	1,947	4,536	3,800	3,800	3,800

2021 BUDGET

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2020 ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
APPROPRIATIONS									
HISTORIAN									
Personal Services	A7510.1	2,000	2,040	2,060	1,401	2,200	2,200	2,200	2,200
Equipment & Cap	A7510.2					1,200	1,200	1,200	1,200
Contractual Exp	A7510.4	29	578	25		900	600	600	600
		2,029	2,618	2,085	1,401	3,100	4,000	4,000	4,000
HISTORICAL PROPERTY									
Contractual Expenditures	A7520.4	-	-	2,000	-	2,000	12,000	12,000	12,000
ADULT RECREATION									
Contractual Exp	A7620.4		226			5,000	5,000	5,000	5,000
Contractual Exp - Bus Trips	A7620.4.50		886			5,000	5,000	5,000	5,000
OTHER CULTURE & RECREATION									
Contractual Exp	A7989.4	4,000	4,000	4,000		4,000	4,000	4,000	4,000
TOTAL RECREATION		348,610	289,820	370,752	198,547	489,421	503,040	516,890	516,890
HOME AND COMMUNITY SERVICES									
PLANNING									
Contractual Exp	A8020.4						5,000	5,000	5,000
Contractual Exp	A8020.4.59		9,210	8,380	5,281	8,000	-	-	-
Contractual Exp - Comp plan	A8020.4.92	58,332				8,000			
Contractual Exp - Comp plan - Legal	A8020.4.58	58,332	9,210	8,380	5,281	8,000	-	5,000	5,000
REFUSE & GARBAGE									
Personal Services	A8160.1	120,187	143,859	154,216	107,980	165,000	168,590	181,090	181,090
Equipment & Cap	A8160.2	29,450	44,370	56,708	21,886	21,000	6,000	6,000	6,000
Equipment & Cap - Reserve	A8160.2.93					8,000	10,000	10,000	10,000
Equipment Repair - Reserve	A8160.4.93								
Contractual Exp	A8160.4	256,599	291,301	348,377	266,539	370,200	363,634	542,745	542,745
Hazardous Waste - odd Years	A8160.4.57		5,846	7,740		8,000	8,000	8,000	8,000
Landfill Post Closure	A8160.4.64	11,852	5,846	11,496		8,000	8,000	8,000	8,000
TOTAL 8160		417,887	485,378	578,537	396,365	572,200	564,224	755,835	755,835
COMMUNITY BEAUTIFICATION									
Personal Services	A8510.1	348	193	187	117	1,000			
Equipment & Cap	A8510.2		8,138	4,404	557	11,800	11,300	11,300	11,300
Contractual Exp	A8510.4	10,219	8,331	4,601	674	12,800	11,300	11,300	11,300
CEMETERY									
Personal Services	A8810.1	12,090	11,888	9,112	4,703	13,650	11,650	11,650	11,650
Equipment & Cap	A8810.2	5,370				2,000	4,000	4,000	4,000
Contractual Exp	A8810.4	1,885	1,180	6,122	722	1,600	2,000	2,000	2,000
TOTAL 8810		19,345	13,048	15,234	5,425	15,250	13,650	17,650	17,650
PLANNED STUDIES									
Contractual Exp - every 3 years	A8989.4	33,004	18,409	33,729	-	49,000	20,000	20,000	20,000
TOTAL HOME AND COMMUNITY SERVICES		538,787	534,374	640,480	407,745	657,250	589,174	809,785	809,785

2021 BUDGET

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
EMPLOYEE BENEFITS									
State Retirement	A9010.8	79,628	80,327	79,453	18,337	90,670	105,000	105,000	105,000
Social Security/Medicare	A9030.8	53,321	58,211	59,682	46,810	79,500	85,000	85,000	85,000
Worker's Comp Ins	A9040.8	32,497	30,979	30,370	18,343	32,000	30,400	30,400	30,400
Life Insurance	A9045.8	307	329	352	447	528	624	624	624
Unemployment Ins	A9050.8	-	-	-	-	5,000	28,000	28,000	28,000
Disability Insurance	A9055.8	2,281	3,097	4,427	2,947	3,600	7,600	7,600	7,600
Hospital & Medical Ins	A9060.8	149,645	188,567	169,367	122,700	185,500	185,000	185,000	185,000
Dental Reimbursement	A9060.8.81	-	-	-	-	-	-	-	-
Other Employee Benefits	A9089.8	3,160	4,633	2,832	733	5,300	4,300	4,300	4,300
TOTAL EMPLOYEE BENEFITS		319,839	344,163	346,482	210,317	402,098	445,924	445,924	445,924
INTERFUND TRANSFERS									
Transfers To Other Funds	A9601.9	103,500	91,375	532,400	-	-	-	-	-
Transfers To Capital Res	A9905.9	-	-	-	-	-	-	-	-
TOTAL INTERFUND TRANSFERS		103,500	91,375	532,400	-	-	-	-	-
TOTAL APPROPRIATIONS									
		2,439,973	2,222,876	2,868,652	1,644,700	2,824,579	2,818,131	3,081,982	3,061,982

2021 BUDGET

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2020 ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
REVENUES									
OTHER TAX ITEMS									
Other Payments in Lieu of Taxes	A1081	40,904	40,904	34,727	35,267	33,000	33,000	33,000	33,000
Interest & Pen on Real Prop Tax	A1090	9,952	6,193	11,719	18,325	18,000	15,000	15,000	15,000
Franchise Fees	A1170								
Other Nonproperty Tax Items	A1189	640	187	171	11	175	150	150	150
TOTAL		51,034	47,284	46,617	53,603	51,175	48,150	48,150	48,150
DEPARTMENTAL INCOME									
Clerk Fees	A1255	7,818	8,292	6,175	2,165	3,745	5,720	5,720	5,720
Park & Recreation Charges	A2001	-	150	400		1,100	1,100	1,100	1,100
Private Fac. Rental	A2005.89	697	200						
Austin Pav. Use	A2006	5,800	5,800	5,800	2,800	5,800	5,800	5,800	5,800
Arcade/ Vending	A2008		436						
Rec/Day Camp	A2012	25,244	23,967	20,627		24,480	24,480	24,480	24,480
Concessions	A2013								
Rec/Waterfront	A2025	6,384	6,840	7,320	7,360	2,500	10,000	10,000	10,000
Rec Programs - Parking	A2089	157	7,855	10,198	20,856	5,000	15,000	15,000	15,000
Refuse & Garbage Permits/Charges	A2130	58,450	58,743	58,883	48,751	50,000	50,000	221,100	221,100
Other Community Svc	A2189		1,500	-					
Sale of Cemetery Lots	A2190								
TOTAL		102,549	113,582	108,402	82,031	92,625	112,100	283,200	283,200
USE OF MONEY & PROPERTY									
Interest & Earnings	A2401	1,108	2,356	18,180	14,327	3,000	15,000	15,000	15,000
Rental of Real Property	A2410	1,886	1,886	2,807	2,807	2,000	2,500	2,500	2,500
TOTAL		2,994	4,242	20,987	17,134	5,000	17,500	17,500	17,500
LICENSES & PERMITS									
Dog Licenses	A2544	5,736	5,567	5,215	2,954	4,000	3,900	3,900	3,900
Licenses, Other	A2545								
Special Permits	A2570								
Permits, Other-Farmer Market	A2590	2,650	2,670	2,160	1,610	2,700	2,900	2,900	2,900
TOTAL		8,386	8,237	7,375	4,564	6,700	6,800	6,800	6,800
FINES & FORFEITURES									
Fines and Forfeited Bail	A2610	23,888	22,463	16,739	6,538	25,000	20,000	20,000	20,000
Fines & Pen-Dog Cases	A2611	100	200	100	100	100	100	100	100
Stop DWI	A2615					300	300	300	300
TOTAL		23,988	22,663	16,739	6,638	25,400	20,400	20,400	20,400

2021 BUDGET

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2020 ACTUAL YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
SALES OF PROPERTY & COMPENSATION FOR LOSS									
Sales of Scrap & Excess Mat'l	A2650	1,000	3,468	1,950	3,398	2,500	2,000	2,000	2,000
Sales of Refuse For Recycling	A2651	19,467	27,177	20,597	17,585	24,000	28,000	28,000	28,000
Sale of Real Property	A2660		6,300			6,400			
Sales of Equipment	A2666	6,891	6,136	400					
Insurance Recoveries	A2680	27,358	43,081	22,947	20,981	32,800	30,000	30,000	30,000
TOTAL									
MISCELLANEOUS LOCAL SOURCES									
Refund of Prior Year Exp	A2701	538	16,695	916					
Gifts and Donations	A2705	2,697	3,291	3,207	2,077	2,000	2,000	2,000	2,000
Unclassified	A2770	60	65	80	20				
TOTAL		3,295	20,051	4,203	2,097	2,000	2,000	2,000	2,000
STATE AID									
State Aid-Revenue Sharing	A3001	26,591	26,591	26,591		26,000	26,000	26,000	26,000
State Aid-Mortgage Tax	A3005	273,188	236,992	284,004	187,934	250,000	250,000	250,000	250,000
State Aid-ReVal Assessment	A3040								
STAR Local Assistance	A3041								
State Aid-Records Mgmt	A3060	1,967	31,065	23,835		30,000	30,000	30,000	30,000
State Aid-Other	A3089	815	815	815		800	800	800	800
State Aid-Other Education	A3289	815	815	815		800	800	800	800
State Aid-Youth Programs	A3820	4,100	4,200	4,300		4,100			
State Aid-Conservation	A3910	307,476	289,663	339,544	187,934	310,900	306,800	306,800	306,800
TOTAL		307,476	289,663	339,544	187,934	310,900	306,800	306,800	306,800
FEDERAL AID									
Fed Aid-Emergency Disaster	A4960								
OTHER SOURCES									
Transfer from Other Funds	A5031	179,480	95,868	62,198		90,900	44,200	154,700	154,700
TOTAL OTHER REVENUE		179,480	95,868	62,198		90,900	44,200	154,700	154,700
TOTAL OTHER REVENUE									
		706,559	654,670	630,011	374,982	617,600	587,950	889,550	889,550
APPROPRIATED FUND BAL									
Rev (Over) Under Exp		100,000	100,000	130,800		200,000	275,000	225,000	225,000
RAISED BY TAXES		1,649,264	1,738,322	1,812,989	1,901,258	1,906,435	1,966,181	1,967,432	1,967,432
Percentage Increase (Decrease) Tax Revenue				0.00%		0.00%	2.56%	3.20%	3.20%

**TOWN OF SKANEATELES
GENERAL PART TOWN
APPROPRIATIONS**

2021 BUDGET

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2020 ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
GENERAL GOVERNMENT SUPPORT									
SHARED SERVICES									
Equipment & Cap	B1670.2	-	-	-	-	5,000	5,000	5,000	5,000
Equipment & Cap - reserve	B1670.2.93	-	-	-	3,124	4,750	4,016	4,016	4,016
Contractual Exp	B1670.4	6,179	4,779	4,089	185	1,400	1,460	1,460	1,460
Central Data Processing	B1680.4	988	-	185	-	-	-	-	-
TOTAL 1600		7,167	4,779	4,254	3,124	11,150	10,476	10,476	10,476
SPECIAL ITEMS									
Other Gen'l Govt	B1989.4	-	-	1,970	1,128	1,130	1,500	1,500	1,500
Contingent Account	B1990.4	-	-	-	-	-	-	-	-
TOTAL 1900		-	-	1,970	1,128	1,130	1,500	1,500	1,500
TOTAL GENERAL GOVT SUPPORT		7,167	4,779	6,224	4,251	12,280	11,976	11,976	11,976
PUBLIC SAFETY									
POLICE AND CONSTABLE									
Contractual Exp	B3120.4	-	-	-	-	-	-	-	-
TOTAL 3120		-	-	-	-	-	-	-	-
TOTAL PUBLIC SAFETY		-	-	-	-	-	-	-	-
CULTURE AND RECREATION									
CREAMERY									
Contractual Exp	B7141.4	-	-	-	-	-	-	-	-
TOTAL CULTURE & RECREATION		-	-	-	-	-	-	-	-
HOME AND COMMUNITY SERVICES									
ZONING									
Personal Services	B8010.1	44,522	11,654	15,615	9,379	18,551	19,420	14,893	14,893
Equipment & Cap	B8010.2	-	-	-	1,120	1,825	-	-	-
Contractual Exp	B8010.4	1,619	1,836	1,572	1,262	2,600	2,577	2,577	2,577
Contractual - Other Contract	B8010.4.39	-	-	-	-	-	-	-	-
Legal-Zoning Bd	B8010.4.58	15,400	(3,640)	6,233	-	10,000	10,000	10,000	10,000
Engineer-Zoning Bd	B8010.4.59	-	-	-	390	500	500	500	500
Advertising -Zoning Bd	B8010.4.65	611	619	322	273	500	500	500	500
TOTAL 8010		62,151	10,469	23,742	12,423	33,976	32,997	28,470	28,470
CODES OFFICER									
Personal Services	B8011.1	36,588	49,730	66,677	43,192	79,260	76,250	64,588	64,588
Equipment & Cap	B8011.2	1,249	531	190	20	3,900	20,000	20,000	20,000
Equipment & Cap - reserve	B8011.2.93	-	-	-	2,000	2,000	2,000	2,000	2,000
Contractual	B8011.4	4,839	11,179	6,211	4,077	5,550	5,500	5,500	5,500
Contractual - Support	B8011.4.39	200	-	6,211	-	-	-	-	-
Legal - CEO	B8011.4.58	-	9,793	413	-	2,000	2,000	2,000	2,000
TOTAL 8011		42,876	71,233	73,491	47,289	92,710	105,750	94,098	94,098

**TOWN OF SKANEATELES
GENERAL PART TOWN
APPROPRIATIONS**

2021 BUDGET

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2020 ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
LAND DEVELOPMENT									
Personal Services	B8012.1								
Equipment & Cap	B8012.2								
Contractual Exp	B8012.4	24,150	10,931	22,313	5,625	15,000	12,000	12,000	
TOTAL 8012		24,150	10,931	22,313	5,625	15,000	12,000	12,000	
PLANNING									
Personal Services	B8020.1	27,759	60,713	63,152	43,321	68,310	69,844	69,844	
Equipment & Cap	B8020.2	-	-	289	-	325	-	-	
Contractual Exp	B8020.4	1,695	2,176	1,766	1,478	3,202	3,157	3,157	
Legal-Planning Bd	B8020.4.58	11,650	13,220	17,108	12,000	12,000	18,000	18,000	
Engineer-Planning Bd	B8020.4.59	9,680	12,411	10,243	5,013	10,000	10,000	10,000	
Planning Bd - Advertising	B8020.4.65	798	895	705	364	850	850	850	
C/E - Comp. Plan Review	B8020.4.92	-	-	-	-	-	-	-	
TOTAL 8020		51,582	89,416	93,262	50,176	94,687	101,851	101,851	
TOTAL HOME AND COMMUNITY SERVICES		180,759	182,049	212,808	115,514	236,373	252,598	236,419	
EMPLOYEE BENEFITS									
EMPLOYEE BENEFITS									
State Retirement	B9010.8	16,734	15,289	18,367	4,308	25,750	26,750	26,750	
Social Security/Medicare	B9030.8	10,274	12,428	14,284	8,995	12,400	12,750	12,750	
Workers Comp Ins	B9040.8	1,413	1,347	1,320	641	1,400	1,400	1,400	
Life Insurance	B9045.8	51	60	138	113	96	120	120	
Unemployment Ins	B9050.8								
Disability Insurance	B9055.8	293	243	251	87	650	400	400	
Hospital & Medical Ins	B9060.8	22,861	46,345	46,253	38,479	46,600	45,200	45,200	
Dental Reimbursement	B9060.8.81								
Other Employee Benefits	B9089.8	544	639	305	57	680	680	680	
TOTAL EMPLOYEE BENEFITS		52,169	76,351	80,918	52,680	87,576	87,300	87,300	
INTERFUND TRANSFERS									
Transfers To Other Funds	B9901.9								
TOTAL APPROPRIATIONS		240,095	263,179	299,950	172,445	336,229	351,874	335,695	

**TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES**

2021 BUDGET

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2020 ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
APPROPRIATIONS									
Other Gov't Support	DA1989.4	-	-	-	-	-	-	-	-
BRIDGES									
Contractual Exp	DA5120.4	-	465	-	23,601	20,462	500	500	500
Contractual Exp - Reserve	DA5120.4.93	-	-	-	23,601	20,462	-	-	-
TOTAL 5120		-	465	-	23,601	20,462	500	500	500
MACHINERY									
Equipment & Cap	DA5130.2	171,318	14,367	231,530	122,374	93,073	55,453	55,453	55,453
Equipment & Cap - Reserve	DA5130.2.93	-	-	-	50,000	50,000	50,000	50,000	50,000
Contractual Exp	DA5130.4	36,790	39,673	52,254	18,049	53,000	53,000	53,000	53,000
C/E - Equipment Repair	DA5130.4.55	-	2,508	-	-	-	-	-	-
C/E - Equipment Repair Reserve	DA5130.4.93	208,108	56,547	283,784	140,423	196,073	158,453	158,453	158,453
TOTAL 5130		208,108	56,547	283,784	140,423	196,073	158,453	158,453	158,453
MISCELLANEOUS									
Brush & Weeds Contr.	DA5140.4	-	2,433	4,000	-	5,000	5,000	5,000	5,000
SNOW REMOVAL									
Personal Services - Bridge	DA5142.1.26	-	-	-	-	5,000	500	500	500
Personal Services	DA5142.1	133,569	143,026	129,799	76,518	113,300	115,850	115,850	115,850
Personal Services	DA5142.1.55	31,170	31,180	33,376	19,589	67,000	68,500	68,500	68,500
Equipment & Cap	DA5142.2	-	2,000	6,728	-	-	-	-	-
Contractual Exp	DA5142.4	141,877	141,941	149,872	50,616	175,000	175,000	175,000	175,000
TOTAL 5142		306,615	318,147	319,774	146,723	360,300	359,850	359,850	359,850
TOTAL TRANSPORTATION		514,724	377,592	607,558	310,747	581,835	523,803	523,803	523,803

**TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES**

2021 BUDGET

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2020 ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
EMPLOYEE BENEFITS									
State Retirement	DA9010.8	26,377	25,098	22,817	5,972	31,250	33,500	33,500	33,500
Social Security/Medicare	DA9030.8	12,603	13,335	12,483	7,352	14,400	16,000	16,000	16,000
Worker's Comp Ins	DA9040.8	14,129	13,469	13,204	6,415	13,500	13,300	13,300	13,300
Life Insurance	DA9045.8	178	180	191	59	120	260	260	260
Unemployment Ins	DA9050.8								
Disability Insurance	DA9055.8	104	207	207	104	120	300	300	300
Hospital & Medical Ins	DA9060.8	43,178	46,015	45,334	40,065	45,400	43,600	43,600	43,600
Dental Reimbursement	DA9060.8.81								
Other Employee Benefits	DA9089.8	1,709	1,377	1,701	434	4,200	3,200	3,200	3,200
TOTAL EMPLOYEE BENEFITS		98,278	99,681	95,936	60,400	108,990	110,160	110,160	110,160
DEBT PRINCIPAL									
Lease Payment	DA9730.6.22	24,149	-	-	-	-	-	-	-
BAN Notes - Bridges	DA9730.6	24,149	-	-	-	-	-	-	-
TOTAL DEBT PRIN		48,298	-	-	-	-	-	-	-
DEBT INTEREST									
Interest - lease	DA9730.7	715	-	-	-	-	-	-	-
Interest - BAN	DA9730.7	715	-	-	-	-	-	-	-
TOTAL DEBT INT		1,430	-	-	-	-	-	-	-
TOTAL DEBT SERVICE		49,728	-	-	-	-	-	-	-
INTERFUND TRANSFERS									
Transfers To Other Funds	DA9901.9	123,000	157,000	140,000	-	-	-	-	-
Transfers To Capital Reserves	DA9905.9								
TOTAL INTERFUND TRANSFERS		123,000	157,000	140,000	-	-	-	-	-
TOTAL APPROPRIATIONS		760,865	634,273	843,494	371,147	690,825	633,963	633,963	633,963

**TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES**

2021 BUDGET

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2020 ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
REVENUES									
Services To Other Govt	DA2300	144,237	272,125	252,128	153,081	147,124	147,124	147,124	147,124
INTERGOVERNMENTAL CHARGES									
USE OF MONEY & PROPERTY									
Interest & Earnings	DA2401	143	495	3,353	1,346	750	2,400	2,400	2,400
Rental of Equipment	DA2416	25,000	25,000	25,000	1,346	25,000	25,000	25,000	25,000
TOTAL		25,143	25,495	28,353	1,346	25,750	27,400	27,400	27,400
Sales of Scrap & Excess Mat'l	DA2650	2,475	194	1,091	355		1,000	1,000	1,000
Sales of Equipment	DA2665	-	2,250	19,185	13,000	5,000			
Insurance Recoveries	DA2680	340	2,008						
TOTAL		2,815	4,453	20,276	13,355	5,000	1,000	1,000	1,000
Refund of Prior Year Exp	DA2701	-	611						
Unclassified	DA2770	-	611	440					
TOTAL		-	611	440					
State Aid-Emergency Disaster	DA3960	16,828							
Fed Aid-Emergency Disaster	DA4960	-							
Trans. from Other Funds	DA5031	171,415	14,367	143,315	143,315	113,535	55,453	55,453	55,453
TOTAL OTHER REVENUE		360,438	317,050	301,197	311,097	291,409	230,977	230,977	230,977
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL						30,000	32,500	32,500	32,500
Rev (Over) Under Exp									
RAISED BY TAXES		428,034	430,236	371,900	369,277	369,416	370,486	370,486	370,486
Percentage Increase (Decrease) Tax Revenue						0.04%	0.33%	0.33%	0.33%

**TOWN OF SKANEATELES
HIGHWAY PART TOWN
APPROPRIATIONS / REVENUES**

2021 BUDGET

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
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APPROPRIATIONS

TRANSPORTATION

Other Gov.t Support	DB1989.4								
MAINTENANCE OF ROADS									
Contingent Account	DB1990.4								
Personal Services	DB5110.1	82,642	90,114	95,316	72,897	124,000	120,000	120,000	120,000
Personal Services	DB5110.1.55	16,927	20,485	15,105	4,467	20,000	20,000	20,000	20,000
Equipment & Cap	DB5110.2		1,143						
Contractual Exp	DB5110.4	92,715	218,226	231,758	69,783	237,377	168,765	168,765	168,765
Equip. Rental C/E	DB5110.4.46	25,000	25,000	25,000		25,000	25,000	25,000	25,000
Engineer	DB5110.4.59								
Contractual Exp - Reserve	DB5110.4.93								
TOTAL 5110		217,284	354,967	367,179	147,148	406,377	333,765	333,765	333,765

IMPROVEMENTS

CHIPS-Improvement	DB5112.2	159,023	163,847	112,696	-	125,005	126,825	126,825	126,825
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TOTAL TRANSPORTATION

		376,307	518,815	479,875	147,148	531,383	460,590	460,590	460,590
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EMPLOYEE BENEFITS

						EMPLOYEE BENEFITS			
State Retirement	DB9010.8	14,590	17,786	15,859	4,370	23,000	24,000	24,000	24,000
Social Security/Medicare	DB9030.8	7,617	8,461	8,447	5,918	11,250	11,500	11,500	11,500
Worker's Comp Ins	DB9040.8	19,074	18,183	17,826	4,330	18,500	18,000	18,000	18,000
Life Insurance	DB9045.8	120	180	180		120	-	-	-
Unemployment Ins	DB9050.8								
Disability Insurance	DB9055.8	104	-	-		150	-	-	-
Hospital & Medical Ins	DB9060.8	35,677	41,102	40,912	32,213	45,400	43,600	43,600	43,600
Dental Reimbursement	DB9060.8.81								
Other Employee Benefits	DB9089.8	6							
TOTAL EMPLOYEE BENEFITS		77,188	85,712	83,224	46,830	98,420	97,100	97,100	97,100

Transfers To Other Funds

	DBA9901.9								
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TOTAL APPROPRIATIONS

		453,496	604,527	563,099	193,978	629,803	557,690	557,690	557,690
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TOTAL APPROPRIATIONS

		453,496	604,527	563,099	193,978	629,803	557,690	557,690	557,690
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**TOWN OF SKANEATELES
HIGHWAY PART TOWN
APPROPRIATIONS / REVENUES**

2021 BUDGET

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
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REVENUES

Interest & Earnings	DB2401	426	1,024	4,364	723	1,100	1,800	1,800	1,800
Rental of Equipment	DB2416	426	1,024	4,364	723	1,100	1,800	1,800	1,800
TOTAL									

USE OF MONEY & PROPERTY

Sales of Surplus Scrap	DB2650	180	407						
Sales of Excess Material	DB2652		3,910	6,635	702				
Sales of Equipment	DB2665	4,521							
Insurance Recoveries	DB2680	4,701	4,317	6,635	702				
TOTAL									

SALES OF PROPERTY & COMPENSATION FOR LOSS

Refund of Prior Year Exp	DB2701		1,420						
Unclassified	DB2770	532	250	1,357					
TOTAL									

MISCELLANEOUS LOCAL SOURCES

Corslid Hwy Aid (CHIPS)	DB3501	109,925	324,310	126,833		126,832	126,825	126,825	126,825
St Aid, Multi-Modal	DB3505								
State Aid-Emergency Disaster	DB3960								
TOTAL		109,925	324,310	126,833		126,832	126,825	126,825	126,825

FEDERAL AID

Fed Aid-Emergency Disaster	DB4960								
Trans.from Other Funds	DB5031								

OTHER SOURCES

TOTAL OTHER REVENUE		115,585	331,321	139,189	1,425	127,932	128,625	128,625	128,625
APPROPRIATED FUND BAL			125,000				16,500	16,500	16,500
Rev (Over) Under Exp									

RAISED BY TAXES

Percentage Increase (Decrease) Tax Revenue						-0.01%	0.16%	0.16%	0.16%
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2021 BUDGET

**TOWN OF SKANEATELES
FIRE DISTRICTS
APPROPRIATIONS / REVENUES**

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2020 ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
APPROPRIATIONS									
PUBLIC SAFETY									
Other Gov.t Support - #2	SF1989.4.70								
Other Gov.t Support - Skaneateles	SF1989.4.32								
FIRE DISTRICT									
Mottville	SF3410.4.60	231,424	236,000	247,278	13,885	241,278	241,278	247,148	247,148
Shepard	SF3410.4.61	16,737	13,657	14,505	403,325	13,885	12,757	12,757	12,757
Skaneateles	SF3410.4.62	270,466	289,385	306,075	20,000	403,325	303,891	303,891	303,891
Skaneateles - Equipment Reserve	SF3410.4.93						20,000		
Skaneateles - Fire Protection	SF3410.4.70								
TOTAL PUBLIC SAFETY		518,627	539,042	567,858	417,210	678,488	577,926	583,796	583,796

DEBT SERVICE									
DEBT PRINCIPAL									
Serial Bonds - Protection #2	SW9710.6	205,000	210,000	220,000	230,000	230,000	230,000	245,000	245,000
TOTAL DEBT PRIN		205,000	210,000	220,000	230,000	230,000	230,000	245,000	245,000
DEBT INTEREST									
Serial Bonds - Protection #2	SW9710.7	100,950	92,519	83,513	39,419	73,950	74,000	44,193	44,193
TOTAL DEBT INT		100,950	92,519	83,513	39,419	73,950	74,000	44,193	44,193
TOTAL DEBT SERVICE		305,950	302,519	303,513	269,419	303,950	304,000	289,193	289,193

INTERFUND TRANSFERS									
Loan Interest	SF 9785.7								
Interfund Transfer	SF 99017.9	20,000	20,000	20,000					

TOTAL APPROPRIATIONS									
APPROPRIATIONS		844,577	861,561	891,371	686,629	982,438	881,926	872,989	852,989

FIRE

2021 BUDGET

TOWN OF SKANEATELES
FIRE DISTRICTS
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2020 ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET 2021	OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
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REVENUES

USE OF MONEY & PROPERTY

Interest-Sheppard	SF2401.31									
Interest-Skan	SF2401.32	94	368	2,171	1,842					
Interest-Skan. Protection #2	SF2401.70	67	83	1,092	878					
Insurance Recoveries	SF2680.32									
rental of real property	SF1589.32	-	-	-	-	-	-	-	-	-

DEPARTMENTAL INCOME

int - taxes	SF1090.32	-	-	-	-	-	-	-	-	-
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OTHER SOURCES

Trans.from Other Funds	SF5031	-	-	-	102,000	102,000	-	-	-	-
TOTAL OTHER REV		161	451	3,263	104,720	102,000	-	-	-	-

APPROPRIATED FUND BALANCE

Mottville	SF599.30									
Shepard	SF599.31									
Skaneateles	SF599.32									
Skaneateles - Protection #2	SF599.70									
TOTAL APPR FUND BAL										
Rev (Over) Under Exp		-	-	-	-	-	-	-	-	-

TO BE RAISED BY TAXES:

Mottville	SF1001.30	231,424	236,000	241,278	241,278	241,278	241,278	247,148	247,148	247,148
Shepard	SF1001.31	13,737	13,657	14,505	13,885	13,885	12,757	12,757	12,757	12,757
Skaneateles	SF1001.32	290,431	309,427	326,210	321,081	321,325	303,891	303,891	303,891	303,891
Skaneateles - Fire Protection	SF1001.70	305,842	302,600	303,490	303,417	303,950	304,000	289,193	289,193	289,193
RAISED BY TAXES		841,595	862,135	888,746	743,103	982,438	861,926	852,989	852,989	852,989

**TOWN OF SKANEATELES
LIGHTING DISTRICT
APPROPRIATIONS**

2020 BUDGET

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2020 ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
TRANSPORTATION									
STREET LIGHTING Contractual Exp	SL5182.4	15,707	14,809	7,842	5,905	11,200	11,000	11,000	11,000
TOTAL TRANSPORTATION		15,707	14,809	7,842	5,905	11,200	11,000	11,000	11,000
APPROPRIATIONS		15,707	14,809	7,842	5,905	11,200	11,000	11,000	11,000

**TOWN OF SKANEATELES
LIGHTING DISTRICT
ESTIMATED REVENUE**

2021 BUDGET

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2020 ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
USE OF MONEY & PROPERTY									
Interest & Earnings	SL2401	5	16	3					
USE OF MONEY & PROPERTY									
Refunds Prior Years	SL2701	-	-	-					
TOTAL REVENUE		5	16	3					
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL Rev (Over) Under Exp									
RAISED BY TAXES		18,997	18,971	20,114	11,203	11,200	11,000	11,000	11,000

**TOWN OF SKANEATELES
WATER DISTRICT-CONSOLIDATED
APPROPRIATIONS / REVENUES**

2021 BUDGET

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2020 ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
HOME AND COMMUNITY SERVICES									
WATER ADMINISTRATION									
Personal Services	SW8310.1	61,268	58,016	74,177	44,626	105,000	100,000	100,000	100,000
Equipment & Cap	SW8310.2	322,849	108,512	19,186	12,000	5,000	5,000	5,000	5,000
Equipment & Cap - Reserve	SW8310.2.93	-	-	-	-	-	-	-	-
Equipment & Cap - Shop	SW8310.2.96	-	-	-	-	-	-	-	-
Contractual Exp	SW8310.4	26,742	37,319	52,098	36,570	45,000	45,000	45,000	45,000
Contractual Exp - Legal	SW8310.4.58	-	-	-	-	-	-	-	-
Contractual Exp - Engineer	SW8310.4.59	-	2,505	1,950	-	5,000	3,000	3,000	3,000
Contractual Exp - Water	SW8310.4.82	-	-	-	-	-	-	-	-
Contractual Exp - Electric	SW8310.4.84	-	-	-	-	-	-	-	-
Contractual Exp - Reserve	SW8310.4.93	-	-	-	-	-	-	-	-
Contractual Exp - Shop	SW8310.4.96	-	-	-	-	-	-	-	-
TOTAL 8310		410,859	206,352	147,410	81,196	172,000	153,000	153,000	153,000
SOURCE OF SUPPLY									
Contractual Exp	SW8320.4	163,827	146,428	117,620	49,924	121,500	115,000	115,000	115,000
Contact Time-Village	SW8321.4	-	-	-	-	-	-	-	-
TOTAL 8320		163,827	146,428	117,620	49,924	121,500	115,000	115,000	115,000
Transmission/Distribution	SW8340.2	-	-	-	-	-	-	-	-
Equipment & Cap		-	-	-	-	-	-	-	-
TOTAL HOME & COMM SVC		574,686	352,780	265,031	131,121	293,500	268,000	268,000	268,000

**TOWN OF SKANEATELES
WATER DISTRICT-CONSOLIDATED
APPROPRIATIONS / REVENUES**

2021 BUDGET

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2020 ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
EMPLOYEE BENEFITS									
State Retirement	SW9010.8	13,438	9,203	8,466	3,187	16,750	17,750	17,750	17,750
Social Security/Medicare	SW9030.8	7,714	4,438	5,675	3,414	8,050	8,500	8,500	8,500
Worker's Comp Ins	SW9040.8	3,532	3,367	3,301	1,604	3,375	3,375	3,375	3,375
Life Insurance	SW9045.8	51	60	71	60	96	180	180	180
Disability Insurance	SW9055.8	41	41	41	21	100	75	75	75
Hospital & Medical Ins	SW9060.8	23,202	21,936	19,121	16,711	40,400	40,400	40,400	40,400
Dental Reimbursement	SW9060.8.81								
Other Employee Benefits	SW9089.8	184	250	370	242	1,130	1,130	1,130	1,130
TOTAL EMPLOYEE BEN		48,163	39,296	37,044	25,237	69,901	71,410	71,410	71,410
DEBT SERVICE									
DEBT PRINCIPAL									
Serial Bonds - Elizabeth	SW9710.6				16,100	16,100	16,100	16,100	16,100
Serial Bonds- Jordan/ Crow	SW9710.6.94								
Serial Bonds - Mill	SW9710.6.70								
Bond - UV	SW9710.6	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
TOTAL DEBT PRIN		20,000	20,000	20,000	16,100	36,100	36,100	36,100	36,100
DEBT INTEREST									
Serial Bonds - Elizabeth	SW9710.7				2,692	2,692	2,020	2,020	2,020
Serial Bonds- Jordan/ Crow	SW9710.7.94	4,711	4,038	3,365	2,692	2,692	2,020	2,020	2,020
Serial Bonds - Mill	SW9710.7.70	8,202	7,558	3,458	2,642	6,272	4,620	4,620	4,620
Bond - UV	SW9710.7	12,913	11,596	6,822	5,334	8,964	6,640	6,640	6,640
TOTAL DEBT INT		32,913	31,596	26,822	21,434	45,064	42,740	42,740	42,740
INTERFUND TRANSFERS									
Transfers To Other Funds	SW99019			10,000					
Transfers To Capital Projects	SW99509								
APPROPRIATIONS		655,762	423,672	338,897	177,792	408,465	382,150	382,150	382,150

**TOWN OF SKANEATELES
WATER DISTRICT-CONSOLIDATED
APPROPRIATIONS / REVENUES**

2021 BUDGET

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2020 ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
REVENUES									
Metered Water Sales	SW2140	402,479	401,649	383,900	148,048	389,000	375,000	375,000	375,000
Unmetered Water Sales	SW2142								
Connection Charges	SW2144			3,180					
Meter Sales	SW2145	2,780	300	600					
Water Int & Pen	SW2148	14,129	12,003	11,549	1,291	7,184	7,200	7,200	7,200
Hartlot Svc Chgs	SW2378								
TOTAL		419,387	413,952	399,229	149,339	396,184	382,200	382,200	382,200
Interest & Earnings	SW2401	135	63				800	800	800
DEPARTMENTAL INCOME									
					148,048				
USE OF MONEY & PROPERTY									
				512	642	281	800	800	800
SALES OF PROPERTY & COMPENSATION FOR LOSS									
Sale of Surplus Scrap	SW2650	662	449						
Sale of Equipment	SW2665								
Insurance Recoveries	SW2680	662	449	3,328					
TOTAL		1,324	898	3,328					
MISCELLANEOUS LOCAL SOURCES									
Unclassified	SW2770		424						
Refund from Prior Year	SW2701		136						
TOTAL			560						
Transf from Other Funds	SW5031	20,500		8,690		12,000			
TOTAL OTHER REVENUE									
		440,684	415,024	411,759	149,981	408,465	383,000	383,000	383,000
APPROPRIATED FUND BAL									
Rev (Over) Under Exp		(215,077)	(8,648)	72,862	(27,811)		850	850	850
NET PROFIT (LOSS)									

**TOWN OF SKANEATELES
SEWER - CONSOLIDATED
APPROPRIATIONS**

2021 BUDGET

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2020 ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
HOME AND COMMUNITY SERVICES									
SEWER ADMINISTRATION									
Personal Services	SS8110.1	490			1,000	1,000	750	750	750
Equipment & Cap	SS8110.2				1,000				
Equipment & Cap - Reserve	SS8110.2.93	-							
Contractual Exp	SS8110.4	377	229	382	224	1,000	750	750	750
Contractual Exp - Legal	SS8110.4.58								
Contractual Exp - Reserve	SS8110.4.93								
TOTAL 8110		868	229	382	224	3,000	1,500	1,500	1,500
SANITARY SEWERS									
Contractual Exp	SS8120.4	24,353	9,960	21,715	13,829	17,000	17,500	17,500	17,500
TOTAL 8120		24,353	9,960	21,715	13,829	17,000	17,500	17,500	17,500
HOME & COMMUNITY SERVICE		25,221	10,189	22,098	14,053	20,000	19,000	19,000	19,000
EMPLOYEE BENEFITS									
EMPLOYEE BENEFITS									
Social Security/Medicare	SS90308	38	-	-	-	-	-	-	-
TOTAL EMPLOYEE BENEFITS		38	-	-	-	-	-	-	-
APPROPRIATIONS		25,258	10,189	22,098	14,053	20,000	19,000	19,000	19,000
TOTAL APPROPRIATIONS									

**TOWN OF SKANEATELES
SEWER - CONSOLIDATED
ESTIMATED REVENUE**

2021 BUDGET

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL THIS YEAR 2020	8/31/2020 ACTUAL YEAR 2020	ADOPTED BUDGET 2020	BUDGET		
								OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
DEPARTMENTAL INCOME										
Sewer Rents	SS2120	21,932	18,426	17,326	6,586	19,750	18,500	18,500	18,500	18,500
Sewer Charges	SS2122									
Sewer Int & Pen	SS2128	101	333	440	48	250	250	250	250	250
TOTAL		22,033	18,759	17,765	6,633	20,000	18,750	18,750	18,750	18,750
USE OF MONEY & PROPERTY										
Interest & Earnings	SS2401	57	46	466	263	413	250	250	250	250
OTHER SOURCES										
Transf from Other Funds	SS5031	-	-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE		22,090	18,805	18,231	6,896	20,413	19,000	19,000	19,000	19,000
APPROPRIATED FUND BALANCE										
APPROPRIATED FUND BAL										
Rev (Over) Under Exp		(3,168)	8,616	(3,867)	(7,156)	413	-	-	-	-
NET PROFIT (LOSS)		(3,168)	8,616	(3,867)	(7,156)	413	-	-	-	-

TOWN OF SKANEATELES
Water District -
Limeledge
APPROPRIATIONS

2021 BUDGET

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2020 ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
ADMINISTRATION									
Contractual Exp -	sw 83204.12	16,350	16,782	1,239	1,350	17,948	17,948	17,948	17,948
TOTAL 8110		16,350	16,782	1,239	1,350	17,948	17,948	17,948	17,948
TOTAL APPROPRIATIONS									
APPROPRIATIONS		16,350	16,782	1,239	1,350	17,948	17,948	17,948	17,948

TOWN OF SKANEATELES
Water District -
Limeledge
APPROPRIATIONS

2021 BUDGET

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	8/31/2019 ACTUAL THIS YEAR 2020	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
Interest & Earnings	SW 2401		8						
Refunds from Prior Years	SW 2701			(2,001)					
Transf from Other Funds	SW 5031								
TOTAL OTHER REVENUE		-	8	(1,988)					
APPROPRIATED FUND BAL									
Rev (Over) Under Exp									
RAISED BY TAXES		14,676	14,676	17,250	17,948	17,948	17,948	17,948	17,948

50.5 units @\$ 296.00 \$11,948.00

**TOWN OF SKANEATELES
BUTTERS FARM
APPROPRIATIONS**

2021 BUDGET

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL YEAR 2020	8/31/2020 ACTUAL THIS YEAR	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
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ADMINISTRATION										
Contractual Exp - Reserve	DD 5110.14	425	425	425	810	810	425	425	425	425
TOTAL		425	425	425	810	810	425	425	425	425

TOTAL APPROPRIATIONS

APPROPRIATIONS		425	425	425	810	810	425	425	425	425
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**TOWN OF SKANEATELES
ESTIMATED REVENUE**

2021 BUDGET

ACCOUNTS	CODE	ACTUAL 2017	ACTUAL 2018	ACTUAL 2019	ACTUAL YEAR 2020	8/31/2020 ACTUAL THIS YEAR	BUDGET THIS YR AS MODIFIED 2020	BUDGET OFFICER'S TENTATIVE BUDGET 2021	PRELIMINARY BUDGET 2021	ADOPTED BUDGET 2021
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Interest & Earnings	DD 2401.14	2	6	39	4	4	-	-	-	-
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OTHER SOURCES

Transf from Other Funds	DD 5031.14	-	-	-	-	-	-	-	-	-
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TOTAL OTHER REVENUE

TOTAL OTHER REVENUE		2	6	39	4	4	-	-	-	-
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APPROPRIATED FUND BALANCE

APPROPRIATED FUND BAL Rev (Over) Under Exp		-	-	-	-	-	-	-	-	-
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RAISED BY TAXES		425	425	425	425	425	425	425	425	425
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Equalized Total Assessed Value 1,942,214,286

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	19	2,398,837	0.12
13100	CO - GENERALLY	RPTL 406(1)	3	68,140	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	25	8,951,784	0.46
13510	TOWN - CEMETERY LAND	RPTL 446	2	89,070	0.00
13650	VG - GENERALLY	RPTL 406(1)	22	10,137,534	0.52
13660	VG - CEMETERY LAND	RPTL 446	1	477,907	0.02
13800	SCHOOL DISTRICT	RPTL 408	4	46,195,108	2.38
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	19,324,593	0.99
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	2,483,023	0.13
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	9	13,076,012	0.67
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	4	932,907	0.05
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	2	14,464,821	0.74
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,746,386	0.09
26100	VETERANS ORGANIZATION	RPTL 452	2	740,349	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	660,000	0.03
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	498,605	0.03
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	644,302	0.03
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	26	3,337,322	0.17
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	2	62,023	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	172	5,610,779	0.29
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	112	6,145,216	0.32
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	58,140	0.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	38	2,136,367	0.11
41161	COLD WAR VETERANS (15%)	RPTL 458-b	30	968,106	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	14,930	0.00
41400	CLERGY	RPTL 460	6	10,465	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	12	1,801,528	0.09

Equalized Total Assessed Value 1,942,214,286

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	294	55,148,497	2.84
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	16	5,826,315	0.30
41800	PERSONS AGE 65 OR OVER	RPTL 467	125	11,176,462	0.58
41801	PERSONS AGE 65 OR OVER	RPTL 467	2	192,820	0.01
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	6	385,469	0.02
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	115,407	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	10	663,150	0.03
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	6	763,320	0.04
Total Exemptions Exclusive of System Exemptions:				217,305,692	11.19
Total System Exemptions:				0	0.00
Totals:				217,305,692	11.19

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

**BOARD OF FIRE COMMISSIONERS
MOTTVILLE FIRE DISTRICT
P. O. Box 55
MOTTVILLE, NEW YORK 13119**

ANNUAL ESTIMATE FOR MOTTVILLE FIRE DISTRICT
TOWN OF SKANEATELES
FOR FISCAL YEAR BEGINNING January 1, 2021

EXPENDITURES		2021
A	Bond Principal	
B	Bond Interest	
C	Personal Services	\$ 5,300.00
D	Equipment Purchases	\$ 22,800.00
E	Truck Maintenance Expenses	\$ 21,500.00
F	Reserve Fund, Building	
G	Office Supplies and Postage	\$ 1,800.00
H	Property and Ground Maintenance	\$ 15,000.00
I	Utilities	\$ 10,000.00
J	Insurance, Liability Truck	\$ 7,000.00
K	Insurance, Fire, Building, Equipment, Crime and Umbrella	\$ 9,000.00
L	Insurance, Employee Compensation	\$ 25,000.00
M	Insurance, Cancer	\$ 2,500.00
N	Health-Physicals	\$ 4,500.00
O	Training, Fire	\$ 1,500.00
P	Safety	\$ 500.00
Q	Communications	\$ 11,000.00
R	Cylinder Maintenance Program (SCBA)	\$ 12,200.00
S	Apparatus Repair Reserve	
T	Apparatus Fuel Expense	\$ 4,000.00
U	Dry Hydrant Program	
V	Computer	\$ 1,000.00
W	Legal Fees	\$ 2,000.00
X	Small Equipment Repair/Annual Hose Test	\$ 8,000.00
Y	Veso Trust	\$ 2,600.00
Z	Truck Payment	\$ 83,418.00
AA	Service Award Audit	\$ 6,000.00
BB	Service Award Expenditures	\$ 12,000.00
CC	Apparatus Replacement Reserve	\$ 16,530.00
TOTAL EXPENDITURES		\$ 285,148.00

Approved - As of 9/17/2020

Town of Skaneateles

\$247,148.00

Town of Elbridge

\$38,000.00