

Councilor
Kevin McCormack

Councilor
Mark Tucker

Supervisor
Janet Aaron

Councilor/ Deputy Supervisor
Courtney Alexander

Councilor
Chris Legg

Attorney
Brody Smith

Town Clerk
Julie Stenger

TOWN BOARD MEETING

November 1, 2021

6:30 p.m.

Meeting ID: 890 6422 5512

Passcode: 882316

Pledge of Allegiance

1. **Department Reports**

Highway, Water, Transfer Station
Planning and Zoning
Codes Office
Parks
Engineer
Budget

-Allan Wellington/Councilor Tucker & Councilor Legg
-Councilor Tucker
-Robert Herrmann/Councilor Tucker
-Sue Murphy/Councilor Alexander
-Miranda Robinson/Supervisor Aaron
-Bridgett Winkelman/Supervisor Aaron

2. **Minutes of October 18, 2021**

3. **7:00 p.m. Public Hearing- 2022 Preliminary Budget**

4. **Shepard Settlement Fire Protection Contract**

5. **Town Sign Presentation**

6. **County Line Road/Fox Run Subdivision Draft Road Maintenance Agreement**

7. **Public Works Maintenance Position – Water Department**

8. **Talcott Water District / Water Rate Discussion**

9. **Announcements/Correspondence/Updates**

- *SPCA Thank You Letter to Parks*
- *Park Laborer – Town of Skaneateles Employment Opportunity*
- *Motor Equipment Operator – Town of Skaneateles Employment Opportunity*
- *Planning and Zoning Board – Expiring Terms*
- *Onondaga County Community Development – Grant Awards*
- *Southern Hills Preservation Corporation Letter*
- *Letters Regarding New York State Marijuana Regulation and Taxation Act*
- *NYS Public Service Commission – Seeking Data for High-Speed Internet and Broadband Study*
- *NYS Farmland Protection Grants*

10. **Public Comment**

11. **Budget Amendments**

12. **Abstract #21-21**

13. **Executive Session – Attorney Advice**

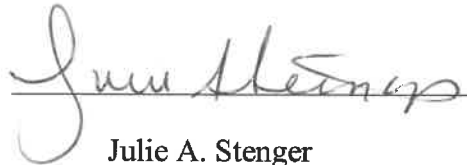
Regular Board Meeting – The public has the right to attend and listen to the board deliberations. The public may participate upon the invitation of the board. **Public Hearing** – The public is invited to speak. The board is not obligated to answer questions or render a decision. All comments should be directed to the Board.

AFFIDAVIT OF POSTING

STATE OF NEW YORK)
COUNTY OF ONONDAGA) ss.:
TOWN OF SKANEATELES)

JULIE A. STENGER, being duly sworn, deposes and says that she resides at 4479 Jordan Road, Skaneateles, New York and that on October 19, 2021 she posted on the sign board and the Town of Skaneateles website (www.townofskaneateles.com), maintained by the Town Clerk of the Town of Skaneateles at the Town Office Building, 24 Jordan Street, Skaneateles, New York, a notice Public Hearing on the Preliminary Budget of the Town of Skaneateles for the year of 2022.

Dated: October 19, 2021



Julie A. Stenger
Town Clerk
Town of Skaneateles

Subscribed and Sworn to before
me this 19th day of October 2021.


Paula Powell
Notary Public

PAULAM. POWELL
Notary Public, State of New York
Reg. No. 01P06409084
Qualified in Onondaga County
Commission Expires Sep 14, 2024

**TOWN OF
SKANEATELES
NOTICE OF PUBLIC
HEARING ON THE
PRELIMINARY BUDGET
OF THE TOWN
OF SKANEATELES**

Julie A. Stenger
Town Clerk
Town of Skaneateles
Dated: October 18,
2021
PO-278093

FOR THE YEAR OF 2022
NOTICE IS HEREBY GIV-
EN that the preliminary
budget of the Town of
Skaneateles for the fiscal
year beginning 2022 has
been completed and
filed in the office of the
Town Clerk of the Town
of Skaneateles, 24 Jordan
Street, Skaneateles,
NY 13152, where it is
available for inspection
by any interested person
between the hours of
8:00 a.m. and 4:00 p.m.
Monday through Friday
or on the Town of
Skaneateles website at
[https://www.townof-
skaneateles.com/town-
board/budget/](https://www.townof-skaneateles.com/town-board/budget/)

The Town Board of the
Town of Skaneateles
shall hold a public hear-
ing on said preliminary
budget on Monday,
November 1, 2021 at
7:00 p.m. via Zoom:
www.zoom.us, Meeting
ID: 890 6422 5512
Passcode: 882316 or
dial by your location 1
646 876 9923 US (New
York), as required by lo-
cal and/or Executive Or-
ders applicable to
COVID-19. Showing
such changes, alter-
ations and revisions as
shall have been made
therein by the Town
Board of the Town of
Skaneateles. At such
hearing, any person may
be heard in favor of or
against any item or
items therein contained.
FURTHER NOTICE is giv-
en that pursuant to Real
Property Tax Law Sec-
tion 495, the Exemption
report that shows total
assessed value on the fi-
nal assessment roll that
was used in the bud-
getary process that is
exempt from taxation is
on file with the 2022
Preliminary Budget.

The following are the
proposed 2022 salaries
of certain Town Officers
of the Town of Skaneate-
les:

- Supervisor
\$30,675.00
- Deputy Supervisor
\$ 2,415.00
- Councillors (4)
\$ 6,275.00
- Town Justice (2)
\$18,820.00
- Town Clerk
\$69,000.00
- Tax Collector
\$14,520.00
- Highway Superintendent
\$65,000.00

TOWN OF SKANEATELES
NOTICE OF PUBLIC HEARING ON THE
PRELIMINARY BUDGET OF THE TOWN OF SKANEATELES
FOR THE YEAR OF 2022

NOTICE IS HEREBY GIVEN that the preliminary budget of the Town of Skaneateles for the fiscal year beginning 2022 has been completed and filed in the office of the Town Clerk of the Town of Skaneateles, 24 Jordan Street, Skaneateles, NY 13152, where it is available for inspection by any interested person between the hours of 8:00 a.m. and 4:00 p.m. Monday through Friday or on the Town of Skaneateles website at <https://www.townofskaneateles.com/town-board/budget/>

The Town Board of the Town of Skaneateles shall hold a public hearing on said preliminary budget on Monday, November 1, 2021 at 7:00 p.m. via Zoom: www.zoom.us, Meeting ID: 890 6422 5512 Passcode: 882316 or dial by your location 1 646 876 9923 US (New York), as required by local and/or Executive Orders applicable to COVID-19. Showing such changes, alterations and revisions as shall have been made therein by the Town Board of the Town of Skaneateles. At such hearing, any person may be heard in favor of or against any item or items therein contained.

FURTHER NOTICE is given that pursuant to Real Property Tax Law Section 495, the Exemption report that shows total assessed value on the final assessment roll that was used in the budgetary process that is exempt from taxation is on file with the 2022 Preliminary Budget.

The following are the proposed 2022 salaries of certain Town Officers of the Town of Skaneateles:

Supervisor	\$30,675.00
Deputy Supervisor	\$ 2,415.00
Councilors (4)	\$ 6,275.00
Town Justice (2)	\$18,820.00
Town Clerk	\$69,000.00
Tax Collector	\$14,520.00
Highway Superintendent	\$65,000.00

Julie A. Stenger
Town Clerk
Town of Skaneateles

Dated: October 18, 2021

**PRELIMINARY TOWN BUDGET
FOR 2022**

**TOWN OF SKANEATELES
COUNTY OF ONONDAGA**

**Villages Within or Partly Within Town:
Village of Skaneateles**

PUBLIC HEARING

7:00 p.m.

November 1, 2021

www.zoom.us

Meeting Id#: 890 6422 5512

Passcode: 882316

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
GENERAL GOVERNMENT SUPPORT									
TOWN BOARD									
Personal Services	A1010.1	16,896	17,320	24,000	15,519	24,540	25,100	25,100	
Equipment & Cap	A1010.2								
Contractual Exp	A1010.4		1,700	1,297	210	1,200	5,200	5,200	
Town Communications	A1010.4.40	894							
TOTAL 1010		17,790	19,020	25,297	15,729	25,740	30,300	30,300	
JUSTICES									
Personal Services	A1110.1	86,352	84,636	86,748	52,298	97,000	101,032	99,680	
Equipment & Cap	A1110.2		1,100						
Contractual Exp	A1110.4	6,866	5,741	5,073	2,593	5,287	6,535	6,535	
Contractual Exp - Training	A1110.4.67	1,201	902	-	115	1,015	1,015	1,015	
TOTAL 1110		94,419	92,379	91,822	55,005	103,302	108,582	107,230	
SUPERVISOR									
Personal Services	A1220.1	28,186	28,890	32,308	17,308	32,350	33,090	33,090	
Equipment & Cap	A1220.2								
Contractual Exp	A1220.4	2,777	1,289	1,078	483	1,732	4,000	4,000	
Contractual Exp - Other (COVID)	A1220.4.39	386	653	206	44	750			
TOTAL 1220		31,349	30,833	33,592	17,835	34,832	37,090	37,090	
AUDITOR									
Contractual Exp	A1320.4	6,907	13,700	14,000	9,700	14,500	17,500	17,500	
TOTAL 1320		6,907	13,700	14,000	9,700	14,500	17,500	17,500	
TAX COLLECTION									
Personal Services	A1330.1	15,249	15,387	15,650	15,950	16,065	16,340	16,340	
Equipment & Cap	A1330.2						750	750	
Contractual Exp	A1330.4	8,153	7,372	8,238	7,282	8,275	8,100	8,600	
TOTAL 1330		23,402	22,759	23,888	23,232	24,340	25,190	25,690	
BUDGET									
Personal Services	A1340.1	66,937	69,087	77,206	65,236	113,075	105,000	105,000	
Equipment & Cap	A1340.2				783	785	500	500	
Equipment & Cap - Reserve	A1340.2.93								
Contractual Exp	A1340.4	4,568	6,912	2,967	2,354	5,715	5,850	5,850	
TOTAL 1340		71,504	75,999	80,173	68,373	119,575	111,350	111,350	
ASSESSMENT									
Personal Services	A1355.1	45,740	50,912	61,678	58,476	75,705	62,900	62,900	
Equipment & Cap	A1355.2								
Contractual Exp	A1355.4	9,169	12,751	9,578	6,190	8,450	8,450	8,450	
ReVal C/E	A1355.4.41					2,500	5,000	155,000	
STAR Contractual Exp	A1355.4.42								
ReVal C/E - Legal	A1355.4.58	13,709	30,225	1,961	10,000	40,000	40,000	40,000	
TOTAL 1355		68,619	93,888	73,216	64,666	96,655	116,350	266,350	

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
APPROPRIATIONS									
CLERK									
Personal Services - Dog Census	A1410.1	100,540	109,071	102,503	43,133	117,000	128,000	128,000	
Equipment & Cap	A1410.2	1,867				500	1,500	1,500	
Equipment & Cap - Reserve	A1410.2.93								
Contractual Exp	A1410.4	7,314	8,224	8,299	3,520	10,235	11,025	11,025	
Records Preservation	A1410.4.43								
Dog Enumeration	A1410.4.47						5,000	5,000	
Records - grant	A1410.4.53	1,055	463	1,413	187	1,500	1,500	1,500	
Advertising	A1410.4.65	110,775	117,757	112,215	46,840	129,235	147,025	147,025	
TOTAL 1410									
ATTORNEY									
Contractual Exp	A1420.4	100,825	59,031	94,350	69,472	90,000	90,000	90,000	
TOTAL 1420		100,825	59,031	94,350	69,472	90,000	90,000	90,000	
PERSONNEL									
Contractual Exp	A1430.4	2,400	2,400	2,400	1,200	2,400	2,400	2,400	
TOTAL 1430		2,400	2,400	2,400	1,200	2,400	2,400	2,400	
ENGINEER									
Personal Services	A1440.1	-		78,000	4,603	79,755	61,162	61,165	
Equipment & Cap	A1440.2	-		1,220					
Contractual Exp - supplies	1440.4.52			169		3,115	5,530	5,530	
Contractual Exp	A1440.4	24,846	36,385	27,808	15,348	20,000	20,000	20,000	
TOTAL 1440		24,846	36,385	107,197	19,950	102,870	86,692	86,695	
ELECTIONS									
Equipment & Cap	A1450.2	-							
Contractual Exp	A1450.4	-							
TOTAL 1450		-							
RECORDS MANAGEMENT									
Personal Services	A1460.1	164			1,151	2,750	3,000	3,000	
Equipment & Cap	A1460.2								
Contractual Exp	A1460.4				110	500	500	500	
TOTAL 1460		164			1,261	3,250	3,500	3,500	
BUILDINGS									
Personal Services	A1620.1	2,566	389	1,790	150	2,500	2,500	2,500	
Equipment & Cap	A1620.2	875	1,623	13,168	3,300	1,500	20,000	30,000	
Equipment & Cap - Reserve	A1620.2.93					5,000	10,000	10,000	
Contractual Exp	A1620.4	18,800	23,466	16,016	8,028	18,000	19,150	19,150	
Contractual Exp - Covid	A1620.4.39			1,755					
Rental Repairs	A1620.4.46								
Rental Repairs - Reserve	A1620.4.93	22,240	25,478	32,729	11,478	27,000	51,650	61,650	
TOTAL 1620		22,240	25,478	32,729	11,478	27,000	51,650	61,650	

2022 BUDGET

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
APPROPRIATIONS									
SHARED SERVICES									
Central Print & Mail - Equipment	A1670.2	-	-	-	-	1,000	1,000	1,000	1,000
Central Print & Mail	A1670.4	10,457	13,536	9,899	4,118	7,300	9,120	9,120	9,120
Centrl Equip & Data Proc	A1680.2	3,225	14,208	-	675	-	-	-	-
Centrl Equip & Data Proc - Reserve	A1680.2.93	10,104	9,946	29,364	8,989	12,775	13,900	13,900	13,900
Centrl Data Processing	A1680.4	23,787	23,483	53,470	13,783	31,075	34,020	34,020	34,020
TOTAL 1600									
SPECIAL ITEMS									
Unallocated Insurance	A1910.4	52,628	49,422	47,691	50,484	52,000	52,000	52,000	52,000
Municipal Assn Dues	A1920.4	1,100	1,150	1,150	1,249	1,250	1,250	1,250	1,250
Judgments & Claims	A1930.4	-	508	-	-	-	-	-	-
Purchase of Land	A1940.4	-	-	-	-	-	-	-	-
Taxes & Assess. Property	A1950.4	225	225	225	225	225	225	225	225
Other Gov't Supt	A1989.4	329	1,000	-	-	1,500	1,500	1,500	1,500
Bank Charges	A1390.4	-	-	-	-	-	-	-	-
Contingent Account	A1990.4	-	-	-	49,950	75,000	75,000	75,000	75,000
Cash Over/Short	A1995.4	-	-	-	-	-	-	-	-
TOTAL 1900		54,057	52,304	49,066	51,958	104,925	129,975	129,975	129,975
TOTAL GENERAL GOVT SUPPORT		653,083	665,416	793,415	470,482	909,699	991,624	1,150,775	-
PUBLIC SAFETY									
POLICE AND CONSTABLE									
Personal Services	A3120.1	3,601	3,355	5,770	17,369	17,425	8,000	8,000	8,000
Contractual Exp	A3120.4	368	764	120	750	750	750	750	750
TOTAL 3120		3,969	4,118	5,890	17,369	18,175	8,750	8,750	8,750
TRAFFIC CONTROL									
Contractual Exp	A3310.4	1,037	3,237	4,103	1,325	5,470	2,500	2,500	2,500
Contractual Exp-signage	A3310.4.39	-	-	-	19,250	-	151,000	151,000	151,000
TOTAL 3310		1,037	3,237	4,103	20,575	5,470	2,500	153,500	-
STOP DWI									
Contractual Exp	A3315.4	-	-	-	-	300	300	300	300
TOTAL 3315		-	-	-	-	300	300	300	300
CONTROL OF ANIMALS									
Personal Services	A3510.1	15,000	15,000	15,000	8,654	15,000	15,000	15,000	15,000
Equipment & Cap	A3510.2	-	-	-	-	750	750	750	750
Equipment & Cap - Reserve	A3510.2.93	-	-	-	1,502	2,925	2,925	2,925	2,925
Contractual Exp	A3510.4	4,269	3,826	2,062	1,502	2,925	2,925	2,925	2,925
Contractual Exp - Contract Support	A3510.4.39	250	-	-	-	-	-	-	-
TOTAL 3510		19,519	18,826	17,062	10,156	18,675	18,675	18,675	18,675
OTHER PROTECTION									
Ambulance Service	A3989.4	98,500	100,500	102,510	102,000	102,000	102,000	102,000	102,000
TOTAL PUBLIC SAFETY		121,988	123,445	125,462	148,775	139,150	129,455	283,225	-

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
TRANSPORTATION									
SUPERINTENDENT OF HIGHWAY									
Personal Services	A5010.1	68,537	70,250	73,060	43,098	74,704	65,000	65,000	
Equipment & Cap	A5010.2	145	1,195	-	-	500	500	750	
Contractual Exp	A5010.4	3,250	1,850	1,842	1,117	3,050	8,100	8,100	
TOTAL 5010		71,932	73,295	74,902	44,216	78,254	73,600	73,850	
GARAGE									
Personal Services	A5132.1	2,113	2,723	3,249	2,683	3,500	3,500	3,500	
Garage Eq & Cap Outlay-Garage	A5132.2	-	5,368	337	341	1,000	1,000	1,000	
Garage Eq & Cap Outlay-Aux. Bldg.	A5132.2.91	-	-	-	-	1,000	1,000	1,000	
Contractual Exp	A5132.4	7,877	4,332	3,942	2,442	4,900	3,500	3,500	
Contractual Exp - Water	A5132.4.82	299	366	311	157	400	400	400	
Contractual Exp - Electric	A5132.4.84	413	979	334	196	3,500	3,500	3,500	
Contractual Exp - Gas	A5132.4.86	4,197	2,787	2,693	2,061	4,000	4,000	4,000	
Lease Payment	A5132.4.71	46,692	45,079	46,085	46,946	48,946	47,000	47,000	
TOTAL 5132		61,591	61,633	56,950	54,827	65,246	63,900	63,900	
STREET LIGHTING									
Equipment & Cap	A5182.2	-	-	56,794	-	1,000	1,000	1,000	
Contractual Exp	A5182.4	28,037	27,974	15,703	157,153	18,700	5,000	7,500	
TOTAL 5182		28,037	27,974	72,497	157,153	19,700	6,000	8,500	
TOTAL TRANSPORTATION		161,560	162,902	204,349	256,196	163,200	143,500	146,250	
ECONOMIC ASSISTANCE AND OPPORTUNITY									
VETERANS SERVICES									
Personal Services	A6510.1	6,933	6,798	5,148	2,178	6,864	9,000	9,000	
Contractual Exp	A6510.4	1,673	2,116	20	736	3,050	3,550	3,550	
TOTAL 6510		8,605	8,914	5,168	2,914	9,914	12,550	12,550	
PROGRAMS FOR AGING									
Personal Services	A6772.1	16,071	16,450	16,779	9,898	17,200	20,000	20,000	
Equipment & Cap	A6772.2	663	-	-	-	-	-	-	
Contractual Exp	A6772.4	1,174	1,412	1,451	563	1,750	2,000	2,000	
TOTAL 6772		17,907	17,862	18,230	10,461	18,950	22,000	22,000	
TOTAL ECONOMIC ASSIST AND OPPORTUNITY		26,513	26,776	23,399	13,375	28,864	34,550	34,550	

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

GENERAL TW

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
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APPROPRIATIONS

CULTURE AND RECREATION									
PARKS ADMINISTRATION									
Personal Services	A7020.1	52,892	54,214	59,000	34,804	60,500	67,000	67,000	67,000
Equipment & Cap	A7020.2	504			229	1,500	2,300	2,300	2,300
Contractual Exp	A7020.4	288	575	5,983	-	1,700	1,700	1,700	1,700
Contractual Exp - Telephone	A7020.4.85	2,715	3,054	3,048	1,565	3,200	3,200	3,200	3,200
Contractual Exp - Shop	A7020.4.96								
TOTAL 7020		56,399	57,843	68,032	36,599	66,900	74,200	74,200	74,200

PARKS - SUMMER

Personal Services	A7110.1	74,932	87,111	55,945	40,786	143,500	169,000	161,500	161,500
Equipment & Cap	A7110.2	65,205	78,597	59,727	7,760	37,000	37,000	78,000	78,000
Equipment & Cap. Imp. - Reserve	A7110.2.93	-				63,180	64,055	64,055	64,055
Summer-Machinery	A7110.4.44	9,463	10,771	6,219					
Summer-Equipment Rental	A7110.4.45	5,016	13,370		246	4,850	5,210	5,210	5,210
Summer-Utilities	A7110.4.48								
Summer-Play day Program	A7110.4.49	2,805	3,488				6,850	6,850	6,850
Summer-Waterfront	A7110.4.50	983	1,214	1,227	1,230	4,010	4,350	4,350	4,350
Summer-Fields	A7110.4.51	10,625	13,306	14,138	5,226	38,075	40,575	40,575	40,575
Summer-Supplies	A7110.4.52	12,068	7,924	16,287	6,601	9,800	19,450	19,450	19,450
Nature Trail	A7110.4.63	-	727	2,003		4,000	2,000	2,000	2,000
Summer - Training	A7110.4.67		50		50	575	575	575	575
Nature Trail - Reserve	A7110.4.93						5,000	5,000	5,000
Summer-Advertising	A7110.4.65	847	1,447	557	849	1,500	1,500	1,500	1,500
Summer-Misc.	A7110.4.68								
TOTAL 7110		181,944	218,005	156,103	62,749	306,490	355,565	389,065	389,065

PARKS - WINTER

Personal Services	A7140.1	17,744	29,695	56,641	14,852	51,200	44,500	44,500	44,500
Equipment & Cap	A7140.2		24,923						
Equipment & Cap-Reserve	A7140.2.93								
Winter - Playgrounds	A7140.4.44								
Winter-Utilities	A7140.4.48	14,630	22,662	13,695	8,610	26,800	26,800	26,800	26,800
Winter-Play Day Program	A7110.4.49								
Winter-Supplies	A7140.4.52	6,695	4,951	1,735	945	6,850	6,850	6,850	6,850
Winter-Refrig. Equip/Maint.	A7140.4.55	1,056	1,001		173				
Winter-Zamboni	A7140.4.56								
Winter-Advertising	A7140.4.65								
Winter - Training	A7140.4.67								
Winter-Misc	A7140.4.68								
TOTAL 7140		40,124	83,233	72,071	24,580	84,850	78,150	78,150	78,150

SELF-SUSTAINING PROGRAMS

Contractual Exp	A7250.4	-	-	-	-	-	-	-	-
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CREAMERY

Contractual Exp	A7141.4	3,851	3,586	2,900	2,423	3,800	3,800	3,800	3,800
		3,851	3,586	2,900	2,423	3,800	3,800	3,800	3,800

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

GENERAL TW

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
APPROPRIATIONS									
HISTORIAN									
Personal Services	A7510.1	2,040	2,060	2,102	1,240	2,200	2,200	2,200	
Equipment & Cap	A7510.2					1,200	1,200	1,200	
Contractual Exp	A7510.4	576	25	177	190	600	600	600	
		2,616	2,085	2,279	1,430	4,000	4,000	4,000	
HISTORICAL PROPERTY									
Historical Property Reserve	A7520.93								
Contractual Expenditures	A7520.4	-	2,000	25,552	-	12,000	2,000	2,000	
		-	2,000	25,552	-	12,000	5,000	5,000	
ADULT RECREATION									
Contractual Exp	A7620.4	226				5,000	5,000	5,000	
Contractual Exp - Bus Trips	A7620.4.90	660							
		886	-	-	-	5,000	5,000	5,000	
OTHER CULTURE & RECREATION									
Contractual Exp	A7989.4	4,000	4,000			4,000	4,000	4,000	
TOTAL RECREATION		289,820	370,752	326,937	127,781	487,040	529,715	563,215	-
HOME AND COMMUNITY SERVICES									
PLANNING									
Contractual Exp	A8020.4								
Contractual Exp	A8020.4.59								
Contractual Exp - Comp plan	A8020.4.92	9,210	8,380	17,442	2,918	5,000			
Contractual Exp - Comp plan - Legal	A8020.4.58								
		9,210	8,380	17,442	2,918	5,000			
TOTAL 8020									
REFUSE & GARBAGE									
Personal Services	A8160.1	143,859	154,216	173,389	93,561	181,090	260,000	324,782	
Equipment & Cap	A8160.2	44,370	56,708	21,866		6,000	31,077	33,500	
Equipment & Cap - Reserve	A8160.2.93					10,000	20,000	20,000	
Equipment Repair - Reserve	A8160.4.93							10,000	
Contractual Exp	A8160.4	291,301	348,377	537,883	213,140	542,745	391,840	400,000	
Hazardous Waste - odd Years	A8160.4.57		7,740			8,000	8,000	8,000	
Landfill Post Closure	A8160.4.64	5,846	11,496	6,088		8,000	8,000	8,000	
		485,376	578,537	739,226	306,701	755,835	728,917	804,282	
TOTAL 8160		485,376	578,537	739,226	306,701	755,835	728,917	804,282	-
COMMUNITY BEAUTIFICATION									
Personal Services	A8510.1	193	197	129	126	85			
Equipment & Cap	A8510.2						6,000		
Contractual Exp	A8510.4	8,138	4,404	1,057	674	11,215	10,000	10,700	
		8,331	4,601	1,186	800	11,300	16,000	10,700	
CEMETERY									
Personal Services	A8810.1	11,888	9,112	8,399	4,057	11,650	14,663	13,000	
Equipment & Cap	A8810.2				3,651	4,000	16,000	16,000	
Contractual Exp	A8810.4	1,160	6,122	851	641	2,000	2,000	2,000	
		13,048	15,234	9,250	8,349	17,650	32,663	31,000	
TOTAL 8810		13,048	15,234	9,250	8,349	17,650	32,663	31,000	-
PLANNED STUDIES									
Contractual Exp-Hamlet	A8989.4							95,000	
Contractual Exp-Lake -every 3 years	A8989.4	18,409	33,729	13,889		20,000	25,000	20,000	
		18,409	33,729	13,889	-	20,000	25,000	115,000	
TOTAL 8989		18,409	33,729	13,889	-	20,000	25,000	115,000	-
TOTAL HOME AND COMMUNITY SERVICES		534,374	640,480	780,992	318,768	809,785	802,580	865,982	-

2022 BUDGET

TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
APPROPRIATIONS									
EMPLOYEE BENEFITS									
State Retirement	A9010.8	80,327	79,453	78,128	20,674	105,000	140,000	140,000	140,000
Social Security/Medicare	A9030.8	56,211	59,682	70,920	44,780	85,000	95,000	95,000	95,000
Worker's Comp Ins	A9040.8	30,979	30,370	32,624	16,083	30,400	31,000	31,000	31,000
Life Insurance	A9045.8	329	352	478	246	624	800	800	800
Unemployment Ins	A9050.8	-	-	2,981	-	28,000	28,000	28,000	28,000
Disability Insurance	A9055.8	3,097	4,427	4,673	6,170	7,600	7,600	7,600	7,600
Hospital & Medical Ins	A9060.8	168,587	169,367	154,477	123,716	185,000	190,750	220,250	220,250
Dental Reimbursement	A9060.8.81	-	-	-	-	-	-	-	-
Other Employee Benefits	A9069.8	4,633	2,832	1,650	2,332	4,300	4,300	4,300	4,300
TOTAL EMPLOYEE BENEFITS		344,163	346,482	345,930	214,002	445,924	497,450	526,950	-
INTERFUND TRANSFERS									
Transfers To Other Funds	A9801.9	91,375	532,400	63,500	-	-	-	-	-
Transfers To Capital Res	A9905.9	-	-	-	-	-	-	-	-
TOTAL INTERFUND TRANSFERS		91,375	532,400	63,500	-	-	-	-	-
TOTAL APPROPRIATIONS									
		2,222,876	2,868,652	2,663,984	1,549,379	2,983,662	3,128,874	3,570,947	-

**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
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APPROPRIATIONS

REVENUES

Other Payments in Lieu of Taxes	A1081	40,904	34,727	35,267	35,782	33,000	33,000	33,000
Interest & Pen on Real Prop. Tax	A1090	6,193	11,719	10,189	21,473	15,000	10,000	10,000
Franchise Fees	A1170							
Other Nonproperty Tax Items	A1189	187	171	15	256	150	200	200
TOTAL		47,284	46,617	45,471	57,511	48,150	43,200	43,200

OTHER TAX ITEMS

Clerk Fees	A1255	8,292	6,175	5,420	2,082	5,720	5,245	5,245
Park & Recreation Charges	A2001	150	400			1,100	1,500	1,500
Private Fac. Rental	A2005.89	200						
Austin Pav. Use	A2006	5,800	5,800	2,900	4,735	5,800		
Arcade/Vending	A2008	436						
Rec/Day Camp	A2012	23,967	20,627	-	22,428	24,480	28,480	28,480
Concessions	A2013							
Rec/Waterfront	A2025	6,840	7,320	7,360	12,587	10,000	2,500	2,500
Rec Programs - Parking	A2089	7,655	10,198	22,596	12,587	15,000	10,000	10,000
Refuse & Garbage Permits/Charges	A2130	58,743	58,883	56,446	120,725	221,100	180,000	187,125
Other Community Svc	A2189	1,500			1,140			
Sale of Cemetery Lots	A2190							
TOTAL		113,582	109,402	94,721	176,284	283,200	227,725	244,850

DEPARTMENTAL INCOME

Interest & Earnings	A2401	2,356	8,180	3,042	842	15,000	10,000	5,000
Rental of Real Property	A2410	1,886	2,807	2,807	2,807	2,500	2,500	2,500
TOTAL		4,242	10,987	5,849	3,649	17,500	12,500	7,500

USE OF MONEY & PROPERTY

Dog Licenses	A2544	5,567	5,215	4,533	2,751	3,900	3,900	3,900
Licenses, Other	A2545							
Special Permits	A2570							
Permits, Other-Farmer Market	A2590	2,670	2,160	1,720	1,830	2,900	1,500	1,500
TOTAL		8,237	7,375	6,253	4,581	6,800	5,400	5,400

LICENSES & PERMITS

Fines and Forfeited Bail	A2610	22,463	16,739	12,423	7,460	20,000	20,000	20,000
Fines & Pen-Dog Cases	A2611	200	-	200	-	100	300	300
Stop DWI	A2615	-	-	-	-	300	300	300
TOTAL		22,663	16,739	12,623	7,460	20,400	20,300	20,300

FINES & FORFEITURES

TOTAL		22,663	16,739	12,623	7,460	20,400	20,300	20,300
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**TOWN OF SKANEATELES
GENERAL TOWN WIDE
APPROPRIATIONS / REVENUES**

GENERAL TW

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
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APPROPRIATIONS

SALES OF PROPERTY & COMPENSATION FOR LOSS

Sales of Scrap & Excess Mat'l	A2650	3,468	1,950	3,396		2,000	3,000	3,000	
Sales of Refuse For Recycling	A2651	27,177	20,597	30,214	17,252	28,000	30,000	45,000	
Sale of Real Property	A2660								
Sales of Equipment	A2665	6,300	400	715	1,300	-	1,000	1,000	
Insurance Recoveries	A2680	6,136			1,361				
TOTAL		43,081	22,947	34,325	19,912	30,000	34,000	49,000	

MISCELLANEOUS LOCAL SOURCES

Refund of Prior Year Exp	A2701	16,695	916	931	3,389	-			
Gifts and Donations	A2705	3,291	3,207	3,314	1,118	2,000	2,000	2,000	
Unclassified	A2770	65	80	70	20	-			
TOTAL		20,051	4,203	4,315	4,527	2,000	2,000	2,000	

STATE AID

State Aid-Revenue Sharing	A3001	26,591	26,591	26,591		26,000	26,000	26,000	
State Aid-Mortgage Tax	A3005	236,992	284,004	325,668		250,000	250,000	300,000	
State Aid-ReVal Assessment	A3040								
STAR Local Assistance	A3041								
State Aid-Records Mgmt	A3060								
State Aid-Other	A3089	31,065	23,835	25,000	530	30,000	30,000	79,000	
State Aid-Other Education	A3289								
State Aid-Youth Programs	A3820	815	815			800	800	1,500	
State Aid-Conservation	A3910	4,200	4,300	4,400					
TOTAL		299,663	339,544	377,259	4,930	306,800	306,800	406,500	

FEDERAL AID

Fed Aid-Emergency Disaster	A4960	-	-	-	240,505	-	-	-	-
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OTHER SOURCES

Transfer from Other Funds	A5031	95,868	62,198	90,765	(199)	154,700	95,000	332,000	
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TOTAL OTHER REVENUE

TOTAL OTHER REVENUE		654,670	620,012	671,581	519,160	869,550	746,925	1,110,750	
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APPROPRIATED FUND BALANCE

APPROPRIATED FUND BAL		100,000	130,800	-	-	-	200,000	200,000	
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RAISED BY TAXES

RAISED BY TAXES		1,738,322	1,812,989	1,901,258	1,901,258	1,906,435	2,181,949	2,260,197	
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Percentage Increase (Decrease) Tax Revenue

			0.00%	14.45%	18.56%	-100.00%
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**TOWN OF SKANEATELES
GENERAL PART TOWN
APPROPRIATIONS**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
GENERAL GOVERNMENT SUPPORT									
SHARED SERVICES									
Equipment & Cap	B1670.2	-	-	-	2,123	5,000	5,000	5,000	5,000
Equipment & Cap - reserve	B1670.2.93	-	-	-	4,016	4,850	4,850	4,850	4,850
Contractual Exp	B1670.4	4,779	4,069	4,533	120	1,460	6,500	6,500	6,500
Central Data Processing	B1680.4	-	185	-	2,243	10,476	16,350	16,350	-
TOTAL 1600		4,779	4,254	4,533	2,243	10,476	16,350	16,350	-
SPECIAL ITEMS									
Other Gen'l Govt	B1989.4	-	1,970	1,128	-	1,500	500	500	500
Contingent Account	B1990.4	-	-	-	-	-	-	-	-
TOTAL 1900		-	1,970	1,128	-	1,500	500	500	500
TOTAL GENERAL GOVT SUPPORT		4,779	6,224	5,660	2,243	10,476	16,350	16,350	-
PUBLIC SAFETY									
POLICE AND CONSTABLE									
Contractual Exp	B3120.4	-	-	-	-	-	-	-	-
TOTAL 3120		-	-	-	-	-	-	-	-
TOTAL PUBLIC SAFETY		-	-	-	-	-	-	-	-
CULTURE AND RECREATION									
CREAMERY									
Contractual Exp	B7141.4	-	-	-	-	-	-	-	-
TOTAL CULTURE & RECREATION		-	-	-	-	-	-	-	-
HOME AND COMMUNITY SERVICES									
ZONING									
Personal Services	B8010.1	11,654	15,615	15,677	8,942	14,893	20,720	20,720	20,720
Equipment & Cap	B8010.2	-	-	1,120	-	-	-	-	-
Contractual Exp	B8010.4	1,836	1,572	1,418	1,477	2,616	2,600	2,600	2,600
Contractual - Other Contract	B8010.4.39	-	-	-	-	-	-	-	-
Legal-Zoning Bd	B8010.4.58	(3,640)	6,233	5,836	12,566	10,000	10,000	10,000	10,000
Engineer-Zoning Bd	B8010.4.59	-	-	390	455	500	500	500	500
Advertising -Zoning Bd	B8010.4.65	619	322	807	147	500	400	400	400
TOTAL 8010		10,469	23,742	25,247	23,587	28,509	34,220	34,220	-
CODES OFFICER									
Personal Services	B8011.1	49,730	66,677	62,632	33,136	64,598	66,500	66,500	66,500
Equipment & Cap	B8011.2	531	190	120	-	20,000	-	-	-
Equipment & Cap - reserve	B8011.2.93	-	-	-	-	2,000	2,000	2,000	2,000
Contractual	B8011.4	11,179	6,211	4,935	4,015	5,500	5,500	5,500	5,500
Contractual - Support	B8011.4.39	-	-	-	-	-	-	-	-
Legal - CEO	B8011.4.58	9,793	413	176	-	2,000	2,000	2,000	2,000
TOTAL 8011		71,233	73,491	67,863	37,151	94,098	76,000	76,000	76,000

**TOWN OF SKANEATELES
GENERAL PART TOWN
APPROPRIATIONS**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
LAND DEVELOPMENT									
Personal Services	B8012.1								
Equipment & Cap	B8012.2								
Contractual Exp	B8012.4	10,931	22,313	13,894	4,331	12,000	12,000	12,000	
TOTAL 8012		10,931	22,313	13,894	4,331	12,000	12,000	12,000	
PLANNING									
Personal Services	B8020.1	60,713	63,152	68,308	38,676	69,844	77,000	77,000	
Equipment & Cap	B8020.2	-	289						
Contractual Exp	B8020.4	2,176	1,766	1,797	2,742	3,157	3,200	3,200	
Legal-Planning Bd	B8020.4.58	13,220	17,108	19,129	-	18,000	18,000	18,000	
Engineer-Planning Bd	B8020.4.59	12,411	10,243	9,498	6,240	10,000	13,000	13,000	
Planning Bd - Advertising	B8020.4.65	895	705	711	498	850	1,100	1,100	
C/E - Comp. Plan Review	B8020.4.92	-	-	-	-	-	-	-	
TOTAL 8020		89,416	93,262	99,444	48,156	101,851	112,300	112,300	
TOTAL HOME AND COMMUNITY SERVICES		182,049	212,808	206,447	113,225	236,458	234,520	234,520	
EMPLOYEE BENEFITS									
State Retirement	B9010.8	15,289	18,367	18,357	4,899	26,750	26,600	26,600	
Social Security/Medicare	B9030.8	12,428	14,284	12,875	6,178	12,750	12,600	12,600	
Worker's Comp Ins	B9040.8	1,347	1,320	1,400	978	1,400	1,400	1,400	
Life Insurance	B9045.8	60	138	126	79	120	120	120	
Unemployment Ins	B9050.8								
Disability Insurance	B9055.8	243	251	650	162	400	650	650	
Hospital & Medical Ins	B9060.8	46,345	46,253	47,550	33,375	45,200	46,000	46,000	
Dental Reimbursement	B9060.8.81								
Other Employee Benefits	B9089.8	639	305	680	50	680	680	680	
TOTAL EMPLOYEE BENEFITS		76,351	80,918	81,638	45,721	87,300	88,050	88,050	
INTERFUND TRANSFERS									
Transfers To Other Funds	B9901.9								
TOTAL APPROPRIATIONS		263,179	299,950	293,745	161,190	334,234	338,920	338,920	

**TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2020 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
APPROPRIATIONS									
Other Gov't Support	DA1989.4	-	-	-	-	-	-	-	-
TRANSPORTATION									
BRIDGES									
Contractual Exp	DA5120.4	465	-	8,493	500	500	500	500	500
Contractual Exp - Reserve	DA5120.4.93	-	-	-	-	-	-	-	-
TOTAL 5120		465	-	8,493	500	500	500	500	500
MACHINERY									
Equipment & Cap	DA5130.2	14,367	231,530	122,374	12,200	55,453	20,630	20,630	20,630
Equipment & Cap - Reserve	DA5130.2.93	-	-	-	-	50,000	50,000	50,000	50,000
Contractual Exp	DA5130.4	39,673	52,254	36,056	56,367	53,000	53,000	43,000	43,000
C/E - Equipment Repair	DA5130.4.55	2,508	-	-	-	-	-	-	-
C/E - Equipment Repair Reserve	DA5130.4.93	56,547	283,784	158,430	68,566	158,453	123,630	123,630	10,000
TOTAL 5130		99,092	567,568	326,860	136,766	306,906	297,630	273,630	123,630
MISCELLANEOUS									
Brush & Weeds Contr.	DA5140.4	2,433	4,000	750	5,000	5,000	5,000	5,000	5,000
SNOW REMOVAL									
Personal Services - Bridge	DA5142.1.26	-	-	-	-	-	500	500	500
Personal Services	DA5142.1	143,026	129,799	110,290	74,691	115,850	132,500	132,500	132,500
Personal Services	DA5142.1.55	31,180	33,376	30,100	21,056	68,500	55,000	55,000	55,000
Equipment & Cap	DA5142.2	2,000	6,728	-	-	-	-	-	-
Contractual Exp	DA5142.4	141,941	149,872	89,723	51,185	175,000	175,000	175,000	175,000
TOTAL 5142		318,147	319,774	230,113	146,932	369,350	362,500	362,500	362,500
TOTAL TRANSPORTATION		377,592	607,558	397,786	215,499	523,303	491,630	491,630	491,630

2022 BUDGET

TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2020 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
EMPLOYEE BENEFITS									
State Retirement	DA9010.8	25,098	22,817	25,447	6,149	33,500	32,200	32,200	
Social Security/Medicare	DA9030.8	13,335	12,483	10,740	7,325	16,000	15,250	15,250	
Worker's Comp Ins	DA9040.8	13,469	13,204	12,623	9,782	13,300	13,300	13,300	
Life Insurance	DA9045.8	180	191	389	202	260	150	150	
Unemployment Ins	DA9050.8								
Disability Insurance	DA9055.8	207	207	104		300	150	150	
Hospital & Medical Ins	DA9060.8	46,015	45,334	49,100	33,713	43,600	44,000	44,000	
Dental Reimbursement	DA9060.8.81								
Other Employee Benefits	DA9089.8	1,377	1,701	1,190	868	3,200	3,200	3,200	
TOTAL EMPLOYEE BENEFITS		99,681	95,936	99,592	58,039	110,160	108,250	108,250	-
DEBT PRINCIPAL									
Lease Payment	DA9730.6.22	-	-	-	-	-	-	-	-
BAN Notes - Bridges	DA9730.6	-	-	-	-	-	-	-	-
TOTAL DEBT PRIN		-	-	-	-	-	-	-	-
DEBT INTEREST									
Interest - lease	DA9730.7	-	-	-	-	-	-	-	-
Interest - BAN	DA9730.7	-	-	-	-	-	-	-	-
TOTAL DEBT INT		-	-	-	-	-	-	-	-
TOTAL DEBT SERVICE		-	-	-	-	-	-	-	-
INTERFUND TRANSFERS									
Transfers To Other Funds	DA9901.9	157,000	140,000						
Transfers To Capital Reserves	DA9905.9								
TOTAL INTERFUND TRANSFERS		157,000	140,000	-	-	-	-	-	-
TOTAL APPROPRIATIONS		634,273	843,494	497,378	273,538	633,463	599,880	599,880	-

**TOWN OF SKANEATELES
HIGHWAY TOWN WIDE
APPROPRIATIONS / REVENUES**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2020 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
REVENUES									
Services To Other Govt	DA2300	272,125	252,128	153,081	78,075	147,124	147,124	147,124	
INTERGOVERNMENTAL CHARGES									
Interest & Earnings	DA2401	495	3,353	1,532	822	2,400	500	1,000	
Rental of Equipment	DA2416	25,000	25,000	25,000	-	25,000	25,000	25,000	
TOTAL		25,495	28,353	26,532	822	27,400	25,500	26,000	
Sales of Scrap & Excess Mat'l	DA2650	194	1,091	355	-	1,000			
Sales of Equipment	DA2665	2,250	19,185	13,000			3,000	3,000	
Insurance Recoveries	DA2680	2,008							
TOTAL		4,453	20,276	13,355	-	1,000	3,000	3,000	
Refund of Prior Year Exp	DA2701	611							
Unclassified	DA2770		440	440					
TOTAL		611	440	440					
State Aid-Emergency Disaster	DA3960								
Fed Aid-Emergency Disaster	DA4960								
Trans. from Other Funds	DA5031	14,367		81,981	(62)	55,453	20,630	20,630	
TOTAL OTHER REVENUE		317,050	301,197	274,949	78,835	230,977	196,254	196,754	
APPROPRIATED FUND BAL									
Rev (Over) Under Exp						30,000	20,000	30,000	
RAISED BY TAXES		430,235	371,900	369,277	369,277	372,486	383,626	373,126	
Percentage Increase (Decrease)	Tax Revenue				0.87%	3.89%	0.17%	-100.00%	

2022 BUDGET

**TOWN OF SKANEATELES
HIGHWAY PART TOWN
APPROPRIATIONS / REVENUES**

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2020 ACTUAL YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
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APPROPRIATIONS

TRANSPORTATION

Other Gov. t Support	DB1989.4								
MAINTENANCE OF ROADS									
Contingent Account	DB1990.4								
Personal Services	DB5110.1	90,114	95,316	113,665	61,830	120,000	120,000	120,000	
Personal Services	DB5110.1.55	20,485	15,105	8,273	11,054	20,000	20,000	20,000	
Equipment & Cap	DB5110.2	1,143							
Contractual Exp	DB5110.4	218,226	231,758	135,884	13,885	168,765	144,427	144,427	
Equip Rental C/E	DB5110.4.45	25,000	25,000	25,000	-	25,000	25,000	25,000	
Engineer	DB5110.4.59								
Contractual Exp - Reserve	DB5110.4.93								
TOTAL 5110		354,967	367,179	282,822	86,769	333,765	309,427	309,427	-
IMPROVEMENTS									
CHIPS-Improvement	DB5112.2	163,847	112,696	120,546	115,947	150,825	226,338	226,338	

TOTAL TRANSPORTATION

		518,815	479,875	403,368	202,716	484,590	535,764	535,764	-
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EMPLOYEE BENEFITS

EMPLOYEE BENEFITS

State Retirement	DB9010.8	17,786	15,859	18,619	4,392	24,000	21,000	21,000	
Social Security/Medicare	DB9030.8	8,461	8,447	9,328	5,576	11,500	10,000	10,000	
Worker's Comp Ins	DB9040.8	18,183	17,826	12,711	13,205	18,000	18,000	18,000	
Life Insurance	DB9045.8	180	180	120	-	-	150	150	
Unemployment Ins	DB9050.8								
Disability Insurance	DB9055.8	-		150	52	155	150	150	
Hospital & Medical Ins	DB9060.8	41,102	40,912	39,634	30,591	43,600	44,000	44,000	
Dental Reimbursement	DB9060.8.81								
Other Employee Benefits	DB9089.8	85,712	83,224	80,562	53,815	97,255	93,300	93,300	
TOTAL EMPLOYEE BENEFITS		185,244	178,268	151,852	117,573	185,405	178,150	178,150	-

Transfers To Other Funds

DBA9901.9

TOTAL APPROPRIATIONS

		604,527	563,099	483,930	256,531	581,845	629,064	629,064	-
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TOTAL APPROPRIATIONS

2022 BUDGET

**TOWN OF SKANEATELES
HIGHWAY PART TOWN
APPROPRIATIONS / REVENUES**

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2020 ACTUAL 0 YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
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REVENUES

Interest & Earnings	DB2401	1,024	4,364	2,030	135	1,800	500	500
Rental of Equipment	DB2416							
TOTAL		1,024	4,364	2,030	135	1,800	500	500

SALES OF PROPERTY & COMPENSATION FOR LOSS

Sales of Surplus Scrap	DB2650	407						
Sales of Excess Material	DB2652	3,910	6,635	4,124	289	-		
Sales of Equipment	DB2665							
Insurance Recoveries	DB2680							
TOTAL		4,317	6,635	4,124	289	-	-	-

MISCELLANEOUS LOCAL SOURCES

Refund of Prior Year Exp	DB2701	1,420						
Unclassified	DB2770	250	1,357					
TOTAL		1,670	1,357					
Consolid Hwy Aid (CHIPS)	DB3501	324,310	126,833	146,001		150,825	247,356	247,356
St Aid, Multi-Modal	DB3505							
State Aid-Emergency Disaster	DB3960							
TOTAL		324,310	126,833	146,001	-	150,825	247,356	247,356

FEDERAL AID

Fed Aid-Emergency Disaster	DB4960							
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OTHER SOURCES

Trans.from Other Funds	DB5031							
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TOTAL OTHER REVENUE		331,321	139,189	152,154	425	152,625	247,856	247,856
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APPROPRIATED FUND BAL Rev (Over) Under Exp		125,000				16,500		
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RAISED BY TAXES		407,930	410,444	411,915	411,915	412,720	381,208	381,208
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Percentage Increase (Decrease) Tax Revenue						-7.64%	-7.64%	-100.00%
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2022 BUDGET

**TOWN OF SKANEATELES
FIRE DISTRICTS
APPROPRIATIONS / REVENUES**

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
APPROPRIATIONS									
PUBLIC SAFETY									
Other Gov.t Support - #2	SF1989.4.70								
Other Gov.t Support - Skaneateles	SF1989.4.32								
FIRE DISTRICT									
Mottville	SF3410.4.60	236,000	247,278	241,278	12,893	247,148	252,091	250,498	
Shepard	SF3410.4.61	13,657	14,505	13,885	303,892	12,757	13,704	13,704	
Skaneateles	SF3410.4.62	289,385	306,075	403,325	303,891	303,891	337,630	337,630	
Skaneateles - Reserve (Tax Stabilization)	SF3410.4.93	-	-	-	-	-	20,000	20,000	
Skaneateles - Fire Protection	SF3410.4.70								
TOTAL PUBLIC SAFETY		539,042	567,858	658,488	316,785	563,796	623,425	621,832	-

DEBT SERVICE/DEBT SERVICE

DEBT PRINCIPAL									
Serial Bonds - Protection #2	SW9710.6	210,000	220,000	138,000	245,000	245,000	240,000	240,000	
TOTAL DEBT PRIN		210,000	220,000	138,000	245,000	245,000	240,000	240,000	-
DEBT INTEREST									
Serial Bonds - Protection #2	SW9710.7	92,519	83,513	85,950	25,893	44,193	44,200	44,200	
TOTAL DEBT INT		92,519	83,513	85,950	25,893	44,193	44,200	44,200	-
TOTAL DEBT SERVICE		302,519	303,513	223,950	270,893	289,193	284,200	284,200	-

INTERFUND TRANSFUND TRANSFERS

Loan Interest	SF 9785.7	-	-	-	-	-	-	-	-
Interfund Transfer	SF 99017.9	20,000	20,000	20,000	-	-	-	-	-

TOTAL APPROPRIATIONS

APPROPRIATIONS		861,561	891,371	902,438	587,678	852,989	907,625	906,032	-
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2022 BUDGET

**TOWN OF SKANEATELES
FIRE DISTRICTS
APPROPRIATIONS / REVENUES**

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
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REVENUES

USE OF MONEY & PROPERTY

Interest-Sheppard	SF2401.31							
Interest-Skan	SF2401.32	368	2,171	554	17			
Interest-Skan. Protection #2	SF2401.70	83	1,092	405	27			
Insurance Recoveries	SF2680.32							
rental of real property	SF1589.32	-	-	-	-	-	-	-

DEPARTMENTAL INCOME

int - taxes	SF1090.32	-	-	-	-	-	-	-
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OTHER SOURCES

Trans.from Other Funds	SF5031	-	-	102,000				
TOTAL OTHER REV		451	3,263	102,958	44	-	-	-

APPROPRIATED FUND BALANCE

Mottville	SF599.30							
Shepard	SF599.31							
Skaneateles	SF599.32							
Skaneateles - Protection #2	SF599.70							
TOTAL APPR FUND BAL								
Rev (Over) Under Exp		-	-	-	-	-	-	-

TO BE RAISED BY TAXES:

Mottville	SF1001.30	236,000	241,278	247,148	247,148	252,091	250,498	
Shepard	SF1001.31	13,657	14,505	13,885	12,759	13,704	13,704	
Skaneateles	SF1001.32	309,427	326,210	321,081	289,308	289,308	357,630	
Skaneateles - Fire Protection	SF1001.70	302,600	303,490	303,417	303,910	303,910	284,200	

RAISED BY TAXES

		862,135	888,746	741,341	853,125	853,125	907,625	906,032
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**TOWN OF SKANEATELES
LIGHTING DISTRICT
APPROPRIATIONS**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
TRANSPORTATION									
STREET LIGHTING Contractual Exp	SL5182.4	14,809	7,842	9,480	815	11,000	10,976	17,700	-
TOTAL TRANSPORTATION		14,809	7,842	9,480	815	11,000	10,976	17,700	-
APPROPRIATIONS		14,809	7,842	9,480	815	11,000	10,976	17,700	-

**TOWN OF SKANEATELES
LIGHTING DISTRICT
ESTIMATED REVENUE**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
USE OF MONEY & PROPERTY									
Interest & Earnings	SL2401	16	3	21	1				
USE OF MONEY & PROPERTY									
Refunds Prior Years	SL2701	-	-	-	-				
TOTAL REVENUE		16	3	21	1	-	-	-	-
APPROPRIATED FUND BALANCE									
APPROPRIATED FUND BAL Rev (Over) Under Exp									
RAISED BY TAXES		18,971	20,114	20,114	11,203	11,000	10,976	17,700	-

TOWN OF SKANEATELES

**WATER DISTRICT-CONSOLIDATED
APPROPRIATIONS / REVENUES**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
APPROPRIATIONS									
HOME AND COMMUNITY SERVICES									
WATER ADMINISTRATION									
Personal Services	SW8310.1	58,016	74,177	67,804	51,560	100,000	146,048	146,048	
Equipment & Cap	SW8310.2	108,512	19,186	-	-	5,000	1,000	1,000	
Equipment & Cap - Reserve	SW8310.2.93	-	-	-	-	5,000	5,000	5,000	
Equipment & Cap - Shop	SW8310.2.96	-	-	-	-	-	-	-	
Contractual Exp	SW8310.4	37,319	52,098	50,598	16,644	45,000	45,000	47,000	
Contractual Exp - Legal	SW8310.4.58	-	-	-	-	-	-	-	
Contractual Exp - Engineer	SW8310.4.59	2,605	1,950	-	-	3,000	3,000	3,000	
Contractual Exp - Water	SW8310.4.82	-	-	-	-	-	-	-	
Contractual Exp - Electric	SW8310.4.84	-	-	-	-	-	-	-	
Contractual Exp - Reserve	SW8310.4.93	-	-	-	-	-	-	-	
Contractual Exp - Shop	SW8310.4.96	-	-	-	-	-	-	-	
TOTAL 8310		206,352	147,410	118,402	68,204	153,000	200,048	202,048	-
SOURCE OF SUPPLY									
Contractual Exp	SW8320.4	146,428	117,620	120,602	75,968	115,000	193,000	175,000	
Contact Time-Village	SW8321.4	-	-	-	-	-	-	-	
TOTAL 8320		146,428	117,620	120,602	75,968	115,000	193,000	175,000	-
Transmission/Distribution Equipment & Cap									
	SW8340.2	-	-	-	-	-	-	-	
TOTAL HOME & COMM SVC		352,780	265,031	239,005	144,172	268,000	393,048	377,048	-

TOWN OF SKANEATELES

2022 BUDGET

WATER DISTRICT-CONSOLIDATED

APPROPRIATIONS / REVENUES

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
EMPLOYEE BENEFITS									
State Retirement	SW9010.8	9,203	8,466	13,579	3,204	17,750	24,000	24,000	24,000
Social Security/Medicare	SW9030.8	4,438	5,675	5,202	3,944	8,500	12,000	12,000	12,000
Worker's Comp Ins	SW9040.8	3,367	3,301	3,156	2,445	3,375	4,000	4,000	4,000
Life Insurance	SW9045.8	60	71	65	53	180	100	100	100
Disability Insurance	SW9055.8	41	41	31	48	75	100	100	100
Hospital & Medical Ins	SW9060.8	21,936	19,121	20,344	19,171	40,400	41,560	31,750	31,750
Dental Reimbursement	SW9060.8.81								
Other Employee Benefits	SW9089.8	250	370	269	247	1,130	1,000	1,000	1,000
TOTAL EMPLOYEE BEN		39,296	37,044	42,646	29,114	71,410	82,750	72,950	-

DEBT PRINCIPAL									
Serial Bonds - Elizabeth	SW9710.6			16,100	16,100	16,100	16,100	16,100	16,100
Serial Bonds- Jordan/ Crow	SW9710.6.94								
Serial Bonds - Mill	SW9710.6.70			20,000	20,000	20,000	20,000	20,000	20,000
Bond - UV	SW9710.6	20,000	20,000	36,100	36,100	36,100	36,100	36,100	36,100
TOTAL DEBT PRIN		20,000	20,000	36,100	36,100	36,100	36,100	36,100	-

DEBT INTEREST									
Serial Bonds - Elizabeth	SW9710.7			2,692	2,023	2,020	1,347	1,347	1,347
Serial Bonds- Jordan/ Crow	SW9710.7.94	4,038	3,365	2,692	2,023	2,020	1,347	1,347	1,347
Serial Bonds - Mill	SW9710.7.70			6,272	1,988	4,620	3,977	3,977	3,977
Bond - UV	SW9710.7	11,596	6,822	8,964	4,010	6,640	5,324	5,324	5,324
TOTAL DEBT INT		31,596	26,822	45,064	20,110	42,740	41,424	41,424	-

INTERFUND TRANSFERS									
Transfers To Other Funds	SW99019		10,000						
Transfers To Capital Projects	SW99509								

APPROPRIATIONS									
		423,672	338,897	326,715	193,396	382,150	517,222	491,422	-
TOTAL APPROPRIATIONS									

TOWN OF SKANEATELES

**WATER DISTRICT-CONSOLIDATED
APPROPRIATIONS / REVENUES**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
REVENUES									
Metered Water Sales	SW2140	401,649	383,900	411,825	231,480	375,000	375,000	485,000	
DEPARTMENTAL INCOME									
Unmetered Water Sales	SW2142				4,060	-			
Connection Charges	SW2144		3,180	900	700	-			
Meter Sales	SW2145	300	600						
Water Int & Pen	SW2148	12,003	11,549	4,475	2,919	7,200	6,000	6,000	
Hartlot Svc Chgs	SW2378								
TOTAL		413,952	399,229	417,200	239,159	382,200	381,000	491,000	-
Interest & Earnings	SW2401	63	512		32	800	450	422	
USE OF MONEY & PROPERTY									
SALES OF PROPERTY & COMPENSATION FOR LOSS									
Sale of Surplus Scrap	SW2650	449		555					
Sale of Equipment	SW2665								
Insurance Recoveries	SW2680	3,328	3,328						
TOTAL		449	3,328	555					
MISCELLANEOUS LOCAL SOURCES									
Unclassified	SW2770	424							
Refund from Prior Year	SW2701	136							
TOTAL		560							
OTHER SOURCES									
Transf from Other Funds	SW5031		8,690	12,000					
TOTAL OTHER REVENUE		415,024	411,759	430,046	239,191	383,000	381,450	491,422	-
APPROPRIATED FUND BAL									
Rev (Over) Under Exp		(8,648)	72,862	103,331	45,795	850	(135,772)		
NET PROFIT (LOSS)									

**TOWN OF SKANEATELES
SEWER - CONSOLIDATED
APPROPRIATIONS**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2020 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
HOME AND COMMUNITY SERVICES									
SEWER ADMINISTRATION									
Personal Services	SS8110.1	-	-	-	-	750	750	750	
Equipment & Cap	SS8110.2	-	-	-	-	-	-	-	
Equipment & Cap - Reserve	SS8110.2.93								
Contractual Exp	SS8110.4	229	382	347	292	750	500	500	
Contractual Exp - Legal	SS8110.4.58								
Contractual Exp - Reserve	SS8110.4.93								
TOTAL 8110		229	382	347	292	1,500	1,250	1,250	-
SANITARY SEWERS									
Contractual Exp	SS8120.4	9,960	21,715	23,608	9,672	17,500	20,000	20,000	
TOTAL 8120		9,960	21,715	23,608	9,672	17,500	20,000	20,000	-
HOME & COMMUNITY SERVICE		10,189	22,098	23,955	9,964	19,000	21,250	21,250	-

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2020 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
EMPLOYEE BENEFITS									
EMPLOYEE BENEFITS									
Social Security/Medicare	SS90308	-	-	-	-	-	-	-	-
TOTAL EMPLOYEE BENEFITS		-	-	-	-	-	-	-	-

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2020 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
TOTAL APPROPRIATIONS									
APPROPRIATIONS		10,189	22,098	23,955	9,964	19,000	21,250	21,250	-

TOWN OF SKANEATELES

Water District -

Limeledge

APPROPRIATIONS

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
ADMINISTRATION									
Contractual Exp -	sw 83204.12	16,350	16,782	1,239	580	17,948	16,933	16,933	
TOTAL 8110		16,350	16,782	1,239	580	17,948	16,933	16,933	-

TOTAL APPROPRIATIONS

APPROPRIATIONS		16,350	16,782	1,239	580	17,948	16,933	16,933	-
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TOWN OF SKANEATELES

Water District -

Limeledge

APPROPRIATIONS

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
Interest & Earnings	SW 2401	8	13	35	2				
						USE OF MONEY & PROPERTY			
Refunds from Prior Years	SW 2701		(2,001)						
						MICELLANEOUS LOCAL SOURCES			
Transf from Other Funds	SW 5031								
						OTHER SOURCES			

TOTAL OTHER REVENUE

TOTAL OTHER REVENUE		8	(1,988)	35	2	-	-	-	-
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APPROPRIATED FUND BAL

Rev (Over) Under Exp

APPROPRIATED FUND BALANCE

RAISED BY TAXES		14,676	17,250	17,691	17,948	16,933	16,933	16,933	-
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50.5 units / \$ 296.00

**TOWN OF SKANEATELES
BUTTERS FARM
APPROPRIATIONS**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
ADMINISTRATION									
Contractual Exp - Reserve	DD 5110.14	425	425	425	-	425	425	425	425
TOTAL		425	425	425	-	425	425	425	425

TOTAL APPROPRIATIONS

APPROPRIATIONS	425	425	425	-	425	425	425	425	425
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**TOWN OF SKANEATELES
ESTIMATED REVENUE**

2022 BUDGET

ACCOUNTS	CODE	ACTUAL 2018	ACTUAL 2019	ACTUAL 2020	7/31/2021 ACTUAL THIS YEAR 2021	BUDGET THIS YR AS MODIFIED 2021	BUDGET OFFICER'S TENTATIVE BUDGET 2022	PRELIMINARY BUDGET 2022	ADOPTED BUDGET 2022
USE OF MONEY & PROPERTY									
Interest & Earnings	DD 2401.14	6	39	10	10	0	-	-	-
OTHER SOURCES									
Transf from Other Funds	DD 5031.14	-	-	-	-	-	-	-	-
TOTAL OTHER REVENUE		6	39	10	10	0	-	-	-
APPROPRIATED FUND BAL									
Rev (Over) Under Exp		-	-	-	-	-	-	-	-
RAISED BY TAXES		425	425	425	425	425	425	425	425

**BOARD OF FIRE COMMISSIONERS
MOTTVILLE FIRE DISTRICT
P. O. Box 55
MOTTVILLE, NEW YORK 13119
PROPOSED 2022 BUDGET**

ANNUAL ESTIMATE FOR MOTTVILLE FIRE DISTRICT
TOWN OF SKANEATELES
FOR FISCAL YEAR BEGINNING January 1, 2022

EXPENDITURES		2022
A	Bond Principal	
B	Bond Interest	
C	Personal Services	\$ 5,300.00
D	Equipment Purchases	\$ 23,000.00
E	Truck Maintenance Expenses	\$ 22,000.00
F	Reserve Fund, Building	
G	Office Supplies and Postage	\$ 1,800.00
H	Property and Ground Maintenance	\$ 15,000.00
I	Utilities	\$ 11,000.00
J	Insurance, Liability Truck	\$ 7,000.00
K	Insurance, Fire, Building, Equipment, Crime and Umbrella	\$ 9,000.00
L	Insurance, Employee Compensation	\$ 25,000.00
M	Insurance, Cancer	\$ 2,500.00
N	Health-Physicals	\$ 4,000.00
O	Training, Fire	\$ 1,500.00
P	Safety	\$ 300.00
Q	Communications	\$ 11,500.00
R	Cylinder Maintenance Program (SCBA)	\$ 11,900.00
S	Apparatus Repair Reserve	
T	Apparatus Fuel Expense	\$ 4,000.00
U	Dry Hydrant Program	
V	Computer	\$ 1,000.00
W	Legal Fees	\$ 2,000.00
X	Small Equipment Repair/Annual Hose Test	\$ 7,200.00
Y	Veso Trust	\$ 2,600.00
Z	Truck Payment	\$ 83,418.00
AA	Service Award Audit	\$ 6,000.00
BB	Service Award Expenditures	\$ 12,000.00
CC	Apparatus Replacement Reserve	\$ 19,480.00
TOTAL EXPENDITURES		\$ 288,498.00

Town of Skaneateles	\$ 250,498.00
Town of Elbridge	\$ 38,000.00

Equalized Total Assessed Value 2,007,738,949

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	19	2,427,059	0.12
13100	CO - GENERALLY	RPTL 406(1)	4	1,923,091	0.10
13500	TOWN - GENERALLY	RPTL 406(1)	25	9,063,216	0.45
13510	TOWN - CEMETERY LAND	RPTL 446	2	90,118	0.00
13650	VG - GENERALLY	RPTL 406(1)	22	10,256,799	0.51
13660	VG - CEMETERY LAND	RPTL 446	1	483,529	0.02
13800	SCHOOL DISTRICT	RPTL 408	4	46,738,580	2.33
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	19,551,941	0.97
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	4	2,512,235	0.13
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	9	13,229,847	0.66
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	3	832,706	0.04
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	2	14,634,995	0.73
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,766,932	0.09
26100	VETERANS ORGANIZATION	RPTL 452	2	749,059	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	667,765	0.03
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	5	504,471	0.03
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	651,882	0.03
41001	VETERANS EXEMPTION INCR/DECR	RPTL 458(5)	23	2,921,768	0.15
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	2	62,753	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	163	5,489,104	0.27
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	107	5,889,132	0.29
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	58,824	0.00
41141	ALT.VET EX-WAR PERIOD-DISABILI	RPTL 458-a	40	2,259,260	0.11
41161	COLD WAR VETERANS (15%)	RPTL 458-b	29	944,705	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	15,106	0.00
41400	CLERGY	RPTL 460	6	10,588	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	9	1,464,706	0.07

**The Town of Skaneateles Water Department
is accepting applications for
Public Works Maintenance Worker**

A New York Class D Water License is preferred but will be required after one year of experience. The position includes: trouble shooting water issues, repairing watermains and services, collecting water samples, and reading water meters. Other required duties would be completing mandatory reporting for the Onondaga County Health Department and the Town of Skaneateles. A commercial Driver's License is preferred but not required.

Must be able to perform light and heavy manual tasks, some mechanical knowledge preferred, self-motivated, leadership ability and ability to interact with the public. Applicant will be required to cross-train with other departments and will work directly with the budget office and engineering department. Overtime may be required.

Preference to Town of Skaneateles residence. For more job info and to apply please download the application online: www.townofskaneateles.com

Please send applications to:
Highway Department
24 Jordan Street
Skaneateles NY 13152

Or apply online on Indeed by 2/12/2021

PUBLIC WORKS MAINTENANCE WORKER 10010

(Non-Competitive)

DISTINGUISHING FEATURES OF THE CLASS

The work involves responsibility for performing semi-skilled level work in the performance of a variety of public works maintenance and repair tasks in a town or village. Work is performed under the general supervision of an Administrative superior with leeway permitted for the planning of work details. Detailed instructions are received for more difficult assignments. Supervision may be exercised over the work of subordinate employees assigned to assist with maintenance tasks. Does related work as required.

TYPICAL WORK ACTIVITIES

Participates in the construction, extension, repair, maintenance and cleaning of streets and roads, water facilities and other public works.

Participates in the construction, extension, repair, maintenance and cleaning of storm and sanitary sewers, catch basins and collection lines.

May make taps on water mains for customer services and installs valves, gates, hydrants and fire lines.

Locates leaks, installs clamps and sleeves and makes other emergency repairs.

Performs a variety of minor maintenance on public works vehicles, such as changing oil, spark plugs, etc.

Participates in snow removal and ice control activities.

Cuts and trims trees and brush.

May operate a variety of motor and public works equipment, such as plows, payloaders, graders, mowers, rollers, backhoe, etc.

May read, replace and repair water consumption meters.

Performs a variety of custodial and groundskeeping duties and helps care for tools and equipment.

May participate in collection and disposal of refuse.

When assigned to the Town of Skaneateles

Maintains and is responsible for a small automatic chlorination system without facilities for filtration that serves 1000 residents or less.

When assigned to the Village of Skaneateles

Maintains a water distribution system serving 1000 people or more.

FULL PERFORMANCE KNOWLEDGES, SKILLS, ABILITIES AND PERSONAL CHARACTERISTICS

Good knowledge of the common principles, practices, tools, equipment and safety precautions used in the construction and maintenance of streets, storm sewers, water facilities and other public works activities.

Ability to read plans and blueprints.

Ability to perform heavy manual labor for extended periods, occasionally under adverse weather conditions.

Ability to understand and carry out oral and written instructions.

MINIMUM QUALIFICATIONS

One (1) year of work experience, or its part time equivalent, in public works maintenance activities or as a helper in general building construction or maintenance work in one or more of the standard trades, such as plumbing, electricity or carpentry.

SPECIAL NECESSARY REQUIREMENT

Possession of a valid Non-CDL or CDL with appropriate endorsements as required by the New York State Department of Motor Vehicles for the class of vehicle being operated.

SPECIAL NECESSARY REQUIREMENT WHEN ASSIGNED TO THE TOWN OF SKANEATELES:

Possession of current Grade D certification from the New York State Department of Health as prescribed by Subpart 5-4 of the New York State Sanitary Code.

8/2009 Date Revised



FINGER LAKES SPCA
of Central New York

Dear Sue,

Thank you so much for your help and the Board's willingness to waive the park fee for the Howloween Pet Walk and Parade this year. We are so grateful!

And Howloween was a success! Here are some highlights of the day:

- 75+ participants including dogs and 1 bunny!
- Raised over \$4,500
- Raffle baskets, photo booth and costumes were a hit!
- Sponsorship businesses were recognized for their support

Thank you again for your support of the Finger Lakes SPCA of CNY.

Sincerely,

Anastasia Zygarowicz
Event Chair



Parks Department Employment Opportunity

The Town of Skaneateles is accepting applications for a Parks Laborer

The Town of Skaneateles Parks Department is looking for a self-motivated individual who can interact and communicate well with the public & manage/coordinate volunteers. Applicant should be a team player with leadership ability. Individual must be able to perform labor intensive duties.

Candidates should have working knowledge of small engine machinery and repair. Experience with building and grounds maintenance preferred. Mechanical and plumbing skills are a plus. Individuals should have a basic understanding of construction from planning to completion.

All applicants must have a valid driver's license, CDL preferred but not mandatory. Some nights, weekends, and holidays will be required on a rotating basis.

Download the application online at www.townofskaneateles.com

Please send applications to

Parks Department, 24 Jordan Street, Skaneateles, NY 13152

Or email to: parks@townofskaneateles.com

The Town of Skaneateles is seeking a full time M.E.O. (motor equipment operator) for the Highway Department. The candidate must possess either a Class A or Class B Commercial Drivers License with an air brake endorsement.

The employee candidate should have a minimum of 3 years' experience in the operation of moderately complex construction and transportation equipment. This candidate needs strong mechanical skills, including electrical, hydraulic, and welding abilities. The candidate needs to be able to perform light to heavy physical labor. Also, must have the ability to understand and follow oral and written instructions, have strong, positive communication skills and be to work with the public.

This position will be subjected to a background check and drug testing. Residency of the Town of Skaneateles is preferred.

Please submit a cover letter, resume, and references by November 12, 2021 to:

Town of Skaneateles
Attn: Highway Superintendent
24 Jordan St.
Skaneateles, NY 13152
awellington@townofskaneateles.com

TOWN OF SKANEATELES

Planning Board and Zoning Board of Appeals Positions

The Town of Skaneateles is seeking residents who are interested in serving their community by being a member on the Town of Skaneateles Planning Board or Zoning Board of Appeals.

Individuals must be residents of the Town of Skaneateles.

Letters of interest should be submitted by November 12, 2021 outlining qualifications and background to:

Julie Stenger, Town Clerk
Town of Skaneateles
24 Jordan Street
Skaneateles, NY 13152

or

jstenger@townofskaneateles.com



COUNTY OF ONONDAGA

COMMUNITY DEVELOPMENT DIVISION

on.gov.net

J. RYAN McMAHON II
COUNTY EXECUTIVE

MARTIN SKAHEN
DIRECTOR

October 21, 2021

Supervisor Janet Aaron
Town of Skaneateles
24 Jordan Street
Skaneateles, NY 13152

Dear Supervisor Aaron:

We are pleased to inform you that your applications for the **Outreach Shed, Parks Tractor and Office Upgrade** projects have been approved. The town will receive the requested amounts of \$3,500 for the outreach shed, \$23,000 for the tractor and \$5,000 for the office upgrades.

A contract will be executed between your municipality and the County. Our Office of Community Development will initiate this procedure. The town will manage the project and the county will reimburse up to the awarded amount.

If you have any questions, please call Marty Skahen, Director of Community Development at 315-435-3558. We look forward to working with you.

Sincerely,



J. Ryan McMahon II
County Executive